

TODAY'S BRIEFING

- Kingston Fast Ferry service
- \$13.5 million for new vessel to operate service
- Marine Maintenance Facility site selection
- Seattle Fast Ferry Terminal
- Route 391-Kingston/Bainbridge
- Q&A

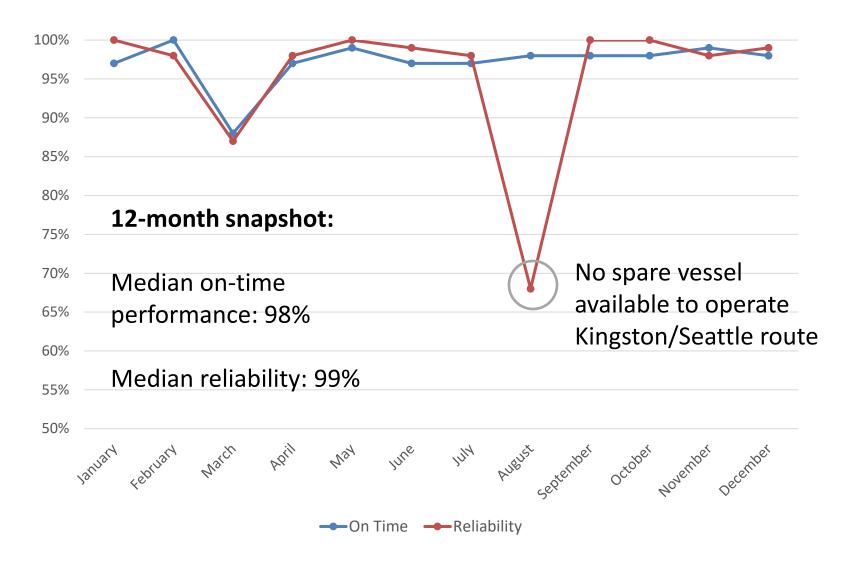


KINGSTON FAST FERRY SERVICE





2024 Kingston Fast Ferry Performance





2024 Ridership Gain: 6.6%

Kingston Fast Ferry Ridership





\$13.5M Grant for New Fast Ferry





MARINE MAINTENANCE FACILITY



Project Overview

- Infrastructure to support current and future maintenance needs of ferry fleet (10 vessels as of today, second largest in WA state)
- Allows KT to handle planned/unplanned maintenance that requires vessel to be hauled out of water instead of waiting for shipyard availability, minimizing service disruption
- Central location for KT ferry maintenance activities, staff, and inventory

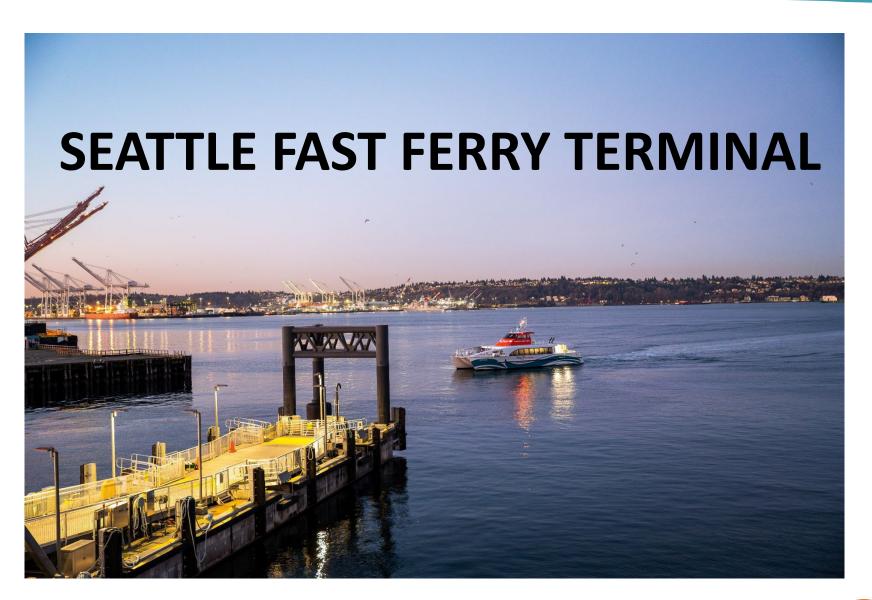


Kitsap Marina & Suldan's Boat Works

- Moorage for four vessels
- Boat lift and space for 2 vessels to be hauled out on shore
- Heated shop space
- Heated storage space
- Administrative space
- Parking for staff, visitor, and delivery vehicles
- Conex box storage
- Additional space for improved vehicle/parking access, environmental mitigation, future expansion







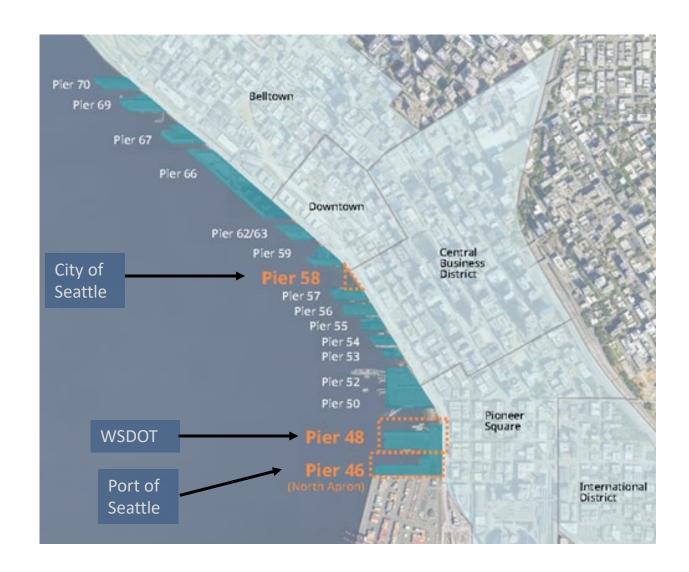


Three Potential Terminal Sites

- Pier 48 (preferred alternative): Owned by WSDOT. North side of existing pier leased by King County for Water Taxi maintenance float.
- Pier 46 North Apron: Owned by Port of Seattle. Would require more in-water space to accommodate POF terminal operations.
- Pier 58: Owned by City of Seattle Department of Parks & Recreation.



Who Owns 3 Alternative Sites









Route 391-Kingston/Bainbridge



Monday - Friday

Depart Kingston	Arrive Bainbridge	Depart Bainbridge	Arrive Kingston
4:29	5:05	6:15	6:50
5:25	6:05	6:55	7:30
6:10	6:50	7:50	8:25
6:59	7:40	8:40	9:17
7:44	8:30	10:20	10:55
9:30	10:10	PM 12:10	PM 12:45
11:25	12:05	1:55	2:31
PM 1:15	PM 1:55	3:45	4:25
3:00	3:40	4:35	5:14
3:50	4:30	5:30	6:07
4:30	5:20	6:30	7:06
5:25	6:15	7:15	7:50
6:10	6:55	8:15	8:50



