



2026 – 2031

2027 – 2032

Transportation Improvement Program (TIP)

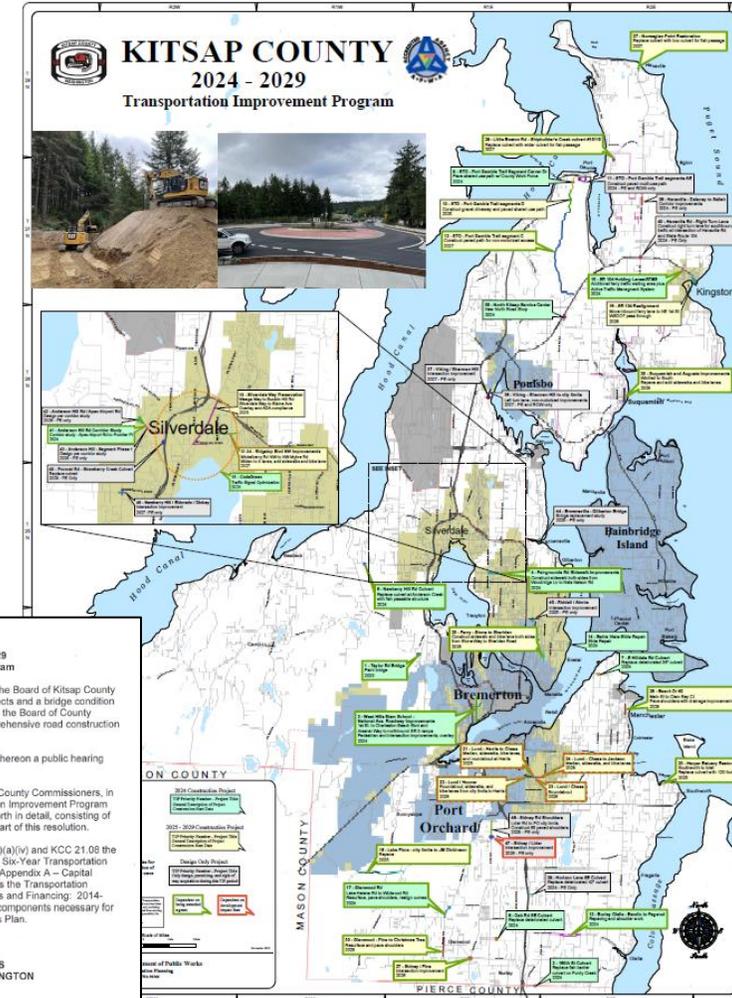
David Forte

Kitsap County Public Works



Transportation Improvement Program (TIP)

- 6-year plan for transportation improvement
- Identifies “Capital” (significant change/improvement) Projects
- “Fully Funded” – Years 1-3
- “Constrained” (Identified Funding Streams) Years 4-6



RESOLUTION 209
Resolution Adopting the 2024 through 2029
Six-Year Transportation Improvement Program

WHEREAS, in compliance with RCW 36.81.121 and WAC 136-14, the Board of Kitsap County Commissioners hereby certifies that a priority array of potential projects and a bridge condition report were prepared by the County Engineer and made available to the Board of County Commissioners during the preparation of a proposed six-year comprehensive road construction program for the period January 1, 2024 to December 31, 2029 and,

WHEREAS, in further compliance with said law the Board has held thereon a public hearing this 27th day of November, 2023.

THEREFORE, BE IT HEREBY RESOLVED by the Board of Kitsap County Commissioners, in regular session assembled, that the attached Six-Year Transportation Improvement Program (TIP) for 2024 to 2029 for Kitsap County Roads be adopted as set forth in detail, consisting of projects numbered 1 through 62 which are incorporated and made part of this resolution.

BE IT FURTHER RESOLVED, that, pursuant to RCW 36.70A.130(2)(a)(iv) and KCC 21.08 the Board of County Commissioners hereby incorporates portions of the Six-Year Transportation Improvement Program into the Kitsap County Comprehensive Plan, Appendix A – Capital Facilities Plan. This incorporation by reference replaces and updates the Transportation section, specifically the subsection entitled “Capital Facilities Projects and Financing: 2014-2019.” The portions of the TIP that are incorporated are only those components necessary for the Capital Facilities Plan, as set forth in the current Capital Facilities Plan.

ADOPTED this 27th day of November, 2023.

BOARD OF COUNTY COMMISSIONERS
KIT SAP COUNTY, WASHINGTON


 ATTEST:
Dana Daniels
 Dana Daniels, Clerk of the Board

Charlotte Garrido
CHARLOTTE GARRIDO, Chair

Katherine T. Walters
KATHERINE T. WALTERS, Commissioner

Christine Rolfes
CHRISTINE ROLFES, Commissioner

TIP Annual Process

1. Annual process review
2. Develop candidate projects list
3. Candidate projects list evaluation
4. Revenue forecast and expenditures analysis
5. Selection of projects to advance to TIP
6. TIP review and adoption



Transportation Improvement Program (TIP) Annual Update Process 2024

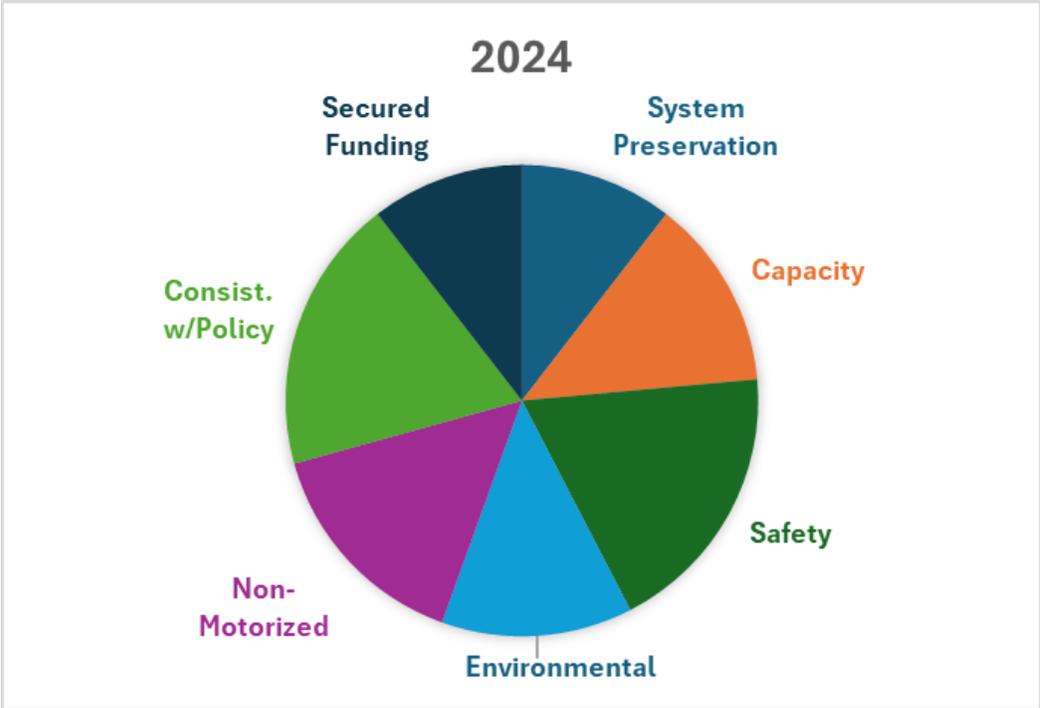
PROJECT NAME	TOTAL LENGTH (MILES)	TOTAL COST (\$ MILLION)	PROPOSED FUNDING SOURCES				
			FEDERAL	STATE	COUNTY	LOCAL	OTHER
1. 10th Street Bridge	0.1	1.0	100%	0%	0%	0%	0%
2. 12th Street Bridge	0.1	1.0	100%	0%	0%	0%	0%
3. 14th Street Bridge	0.1	1.0	100%	0%	0%	0%	0%
4. 16th Street Bridge	0.1	1.0	100%	0%	0%	0%	0%
5. 18th Street Bridge	0.1	1.0	100%	0%	0%	0%	0%
6. 20th Street Bridge	0.1	1.0	100%	0%	0%	0%	0%
7. 22nd Street Bridge	0.1	1.0	100%	0%	0%	0%	0%
8. 24th Street Bridge	0.1	1.0	100%	0%	0%	0%	0%
9. 26th Street Bridge	0.1	1.0	100%	0%	0%	0%	0%
10. 28th Street Bridge	0.1	1.0	100%	0%	0%	0%	0%

Kitsap County Public Works
Transportation Planning
614 Division Street, MS-26
Port Orchard, WA 98366

2024 Scoring Criteria

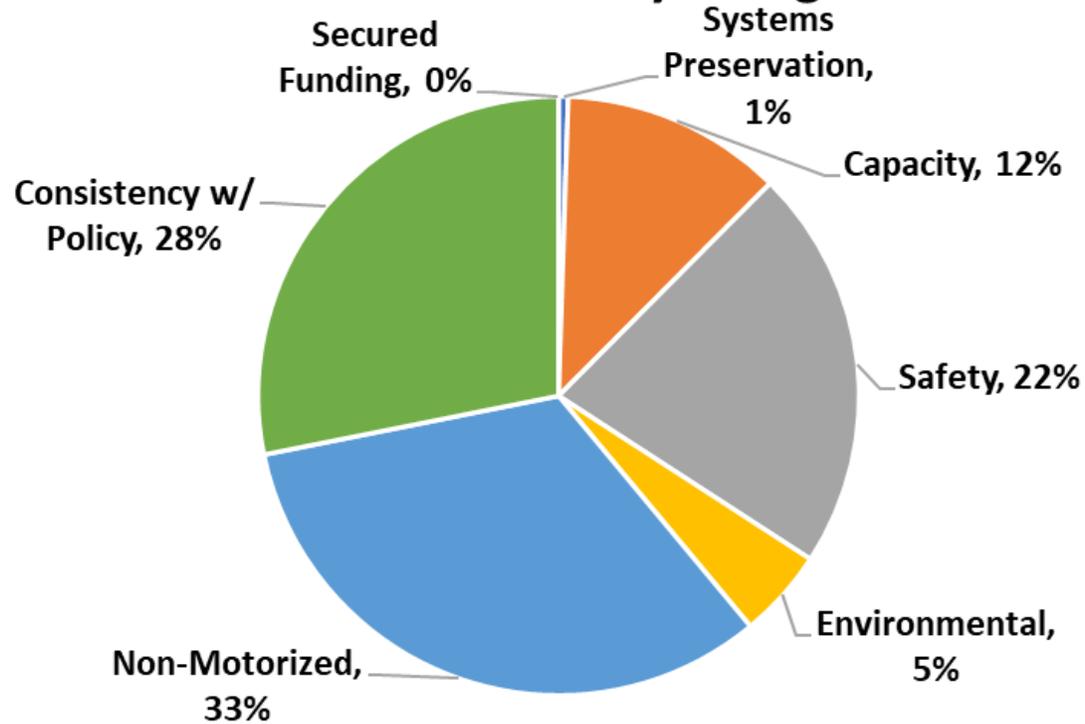
2024	
20	System Preservation
20	Capacity
5	Freight Mobility
20	Safety
3	Vertical
3	Horizontal
10	Systemic Safety Solutions
20	Fish Barrier
5	Climate Change
20	Non-Motorized
5	Non-Motorized Solution
4	Transit
5	Consistency w/ Plans
5	ADA Accessibility
3	Partnerships
5	Federal Classification
5	Planned Employment Growth
8	Planned Population Growth
5	Demographic Equity
20	Secured Funding

2024	TIP Score Categories
20	System Preservation
25	Capacity
36	Safety
25	Environmental
29	Non-Motorized
36	Consist. w/Policy
20	Secured Funding



Project Score Distribution

TIP Candidate Projects (July 2, 2025) Score Distribution by Categories

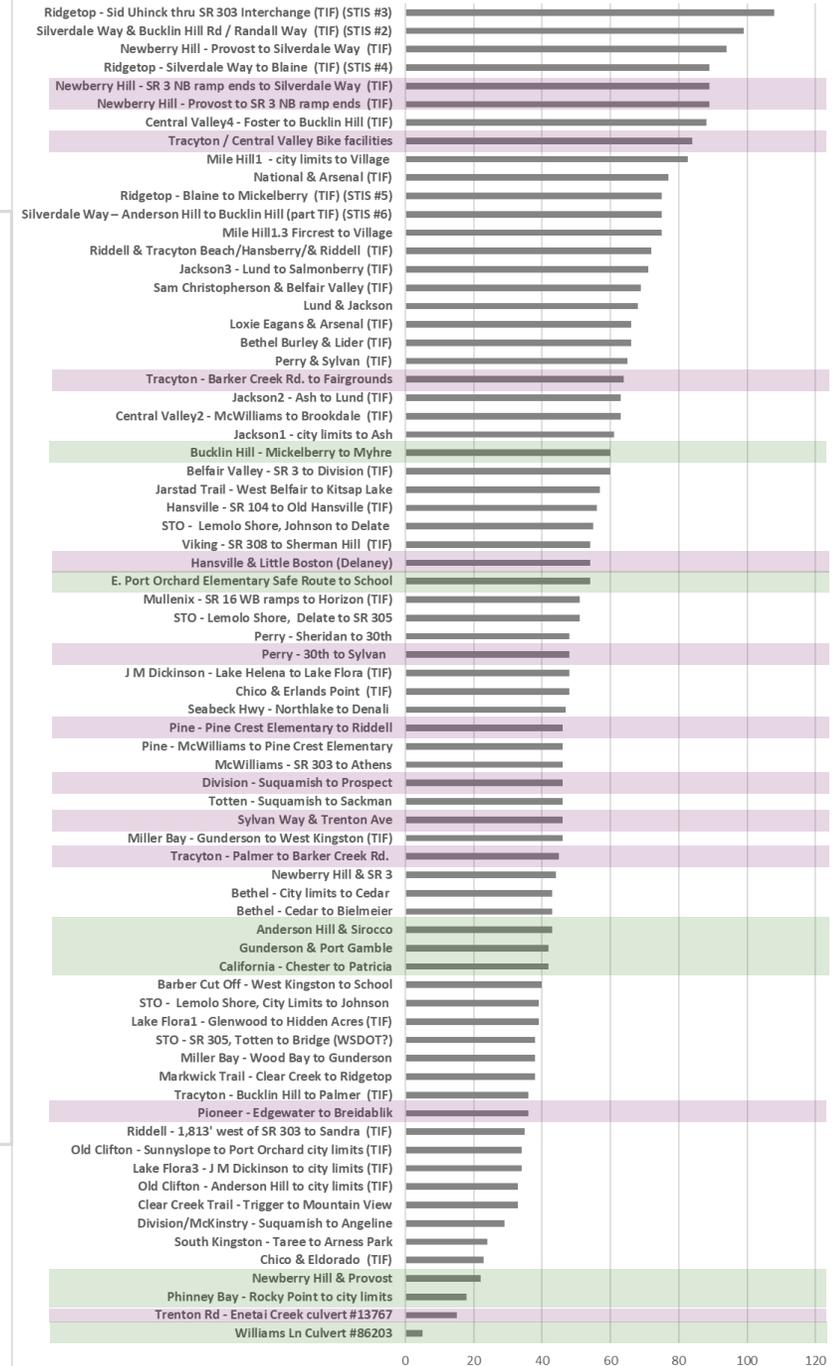


2024 adds

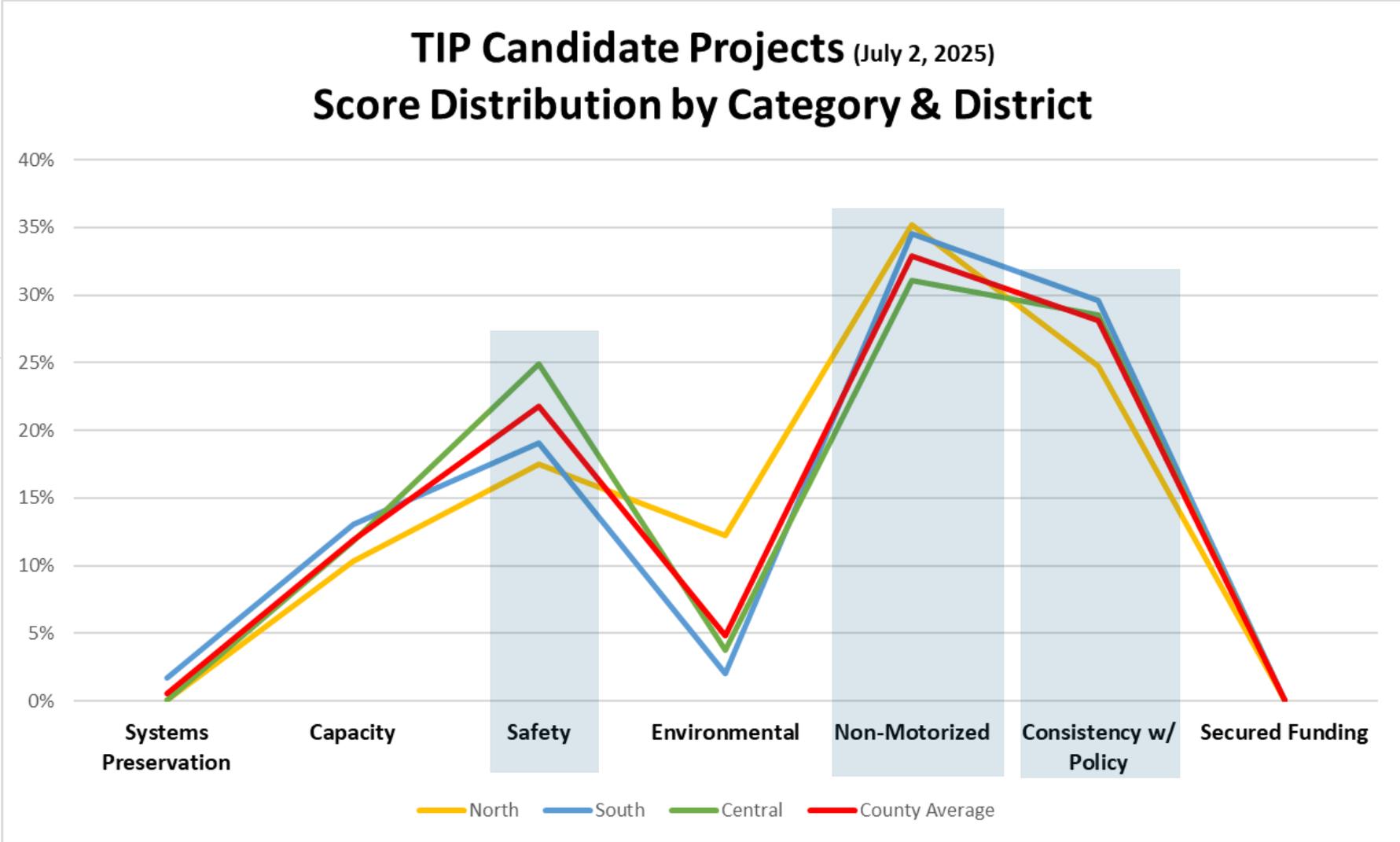
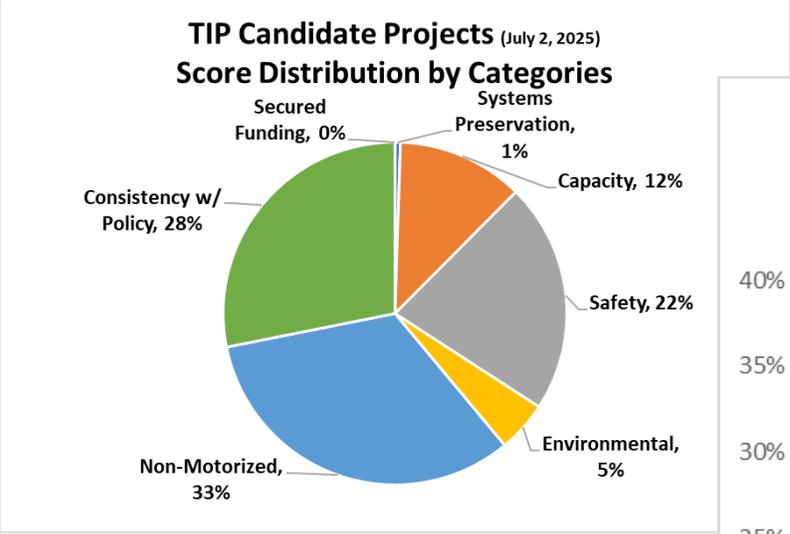
2025 adds



TIP Candidate Project Score Distribution (July 2, 2025)



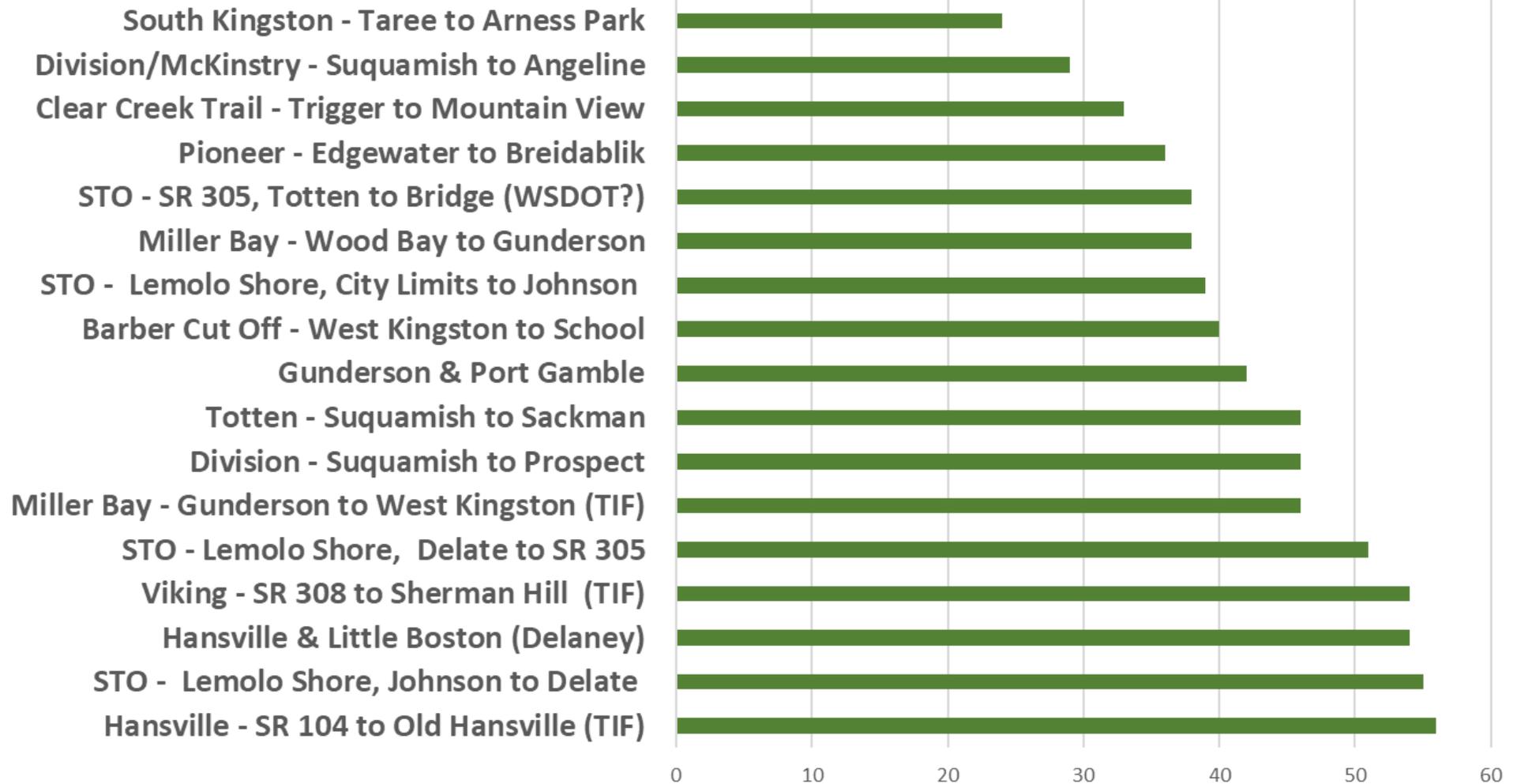
Project Score Distribution



North Score Distribution

North
Average Score = 43
Median Score = 42

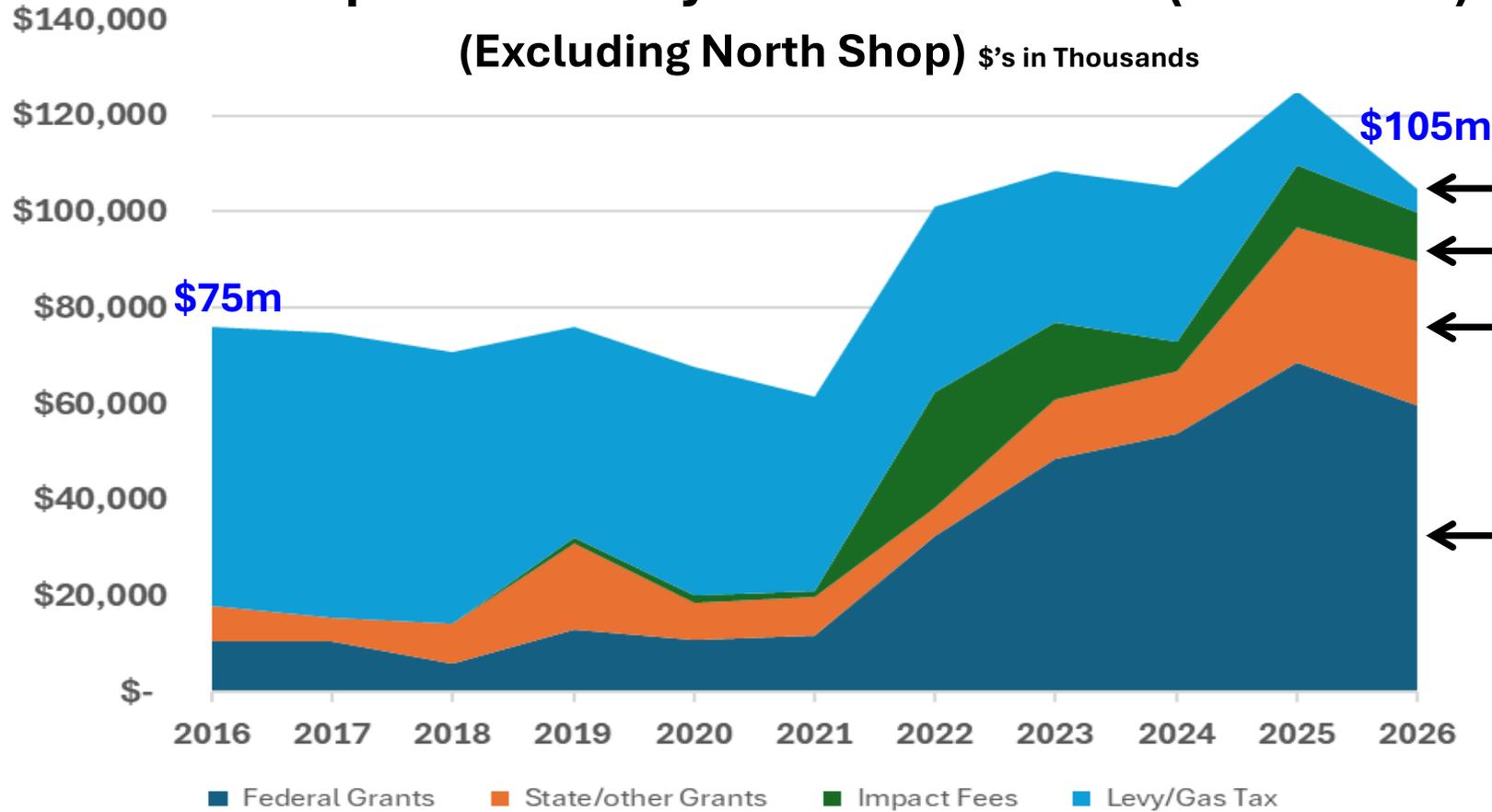
North - TIP Project Score Distribution (July 2, 2025)



TIP (6-Year) Revenue Shift 2016 to 2026

TIP Expenditures by Revenue Source (2016-2026)

(Excluding North Shop) \$'s in Thousands



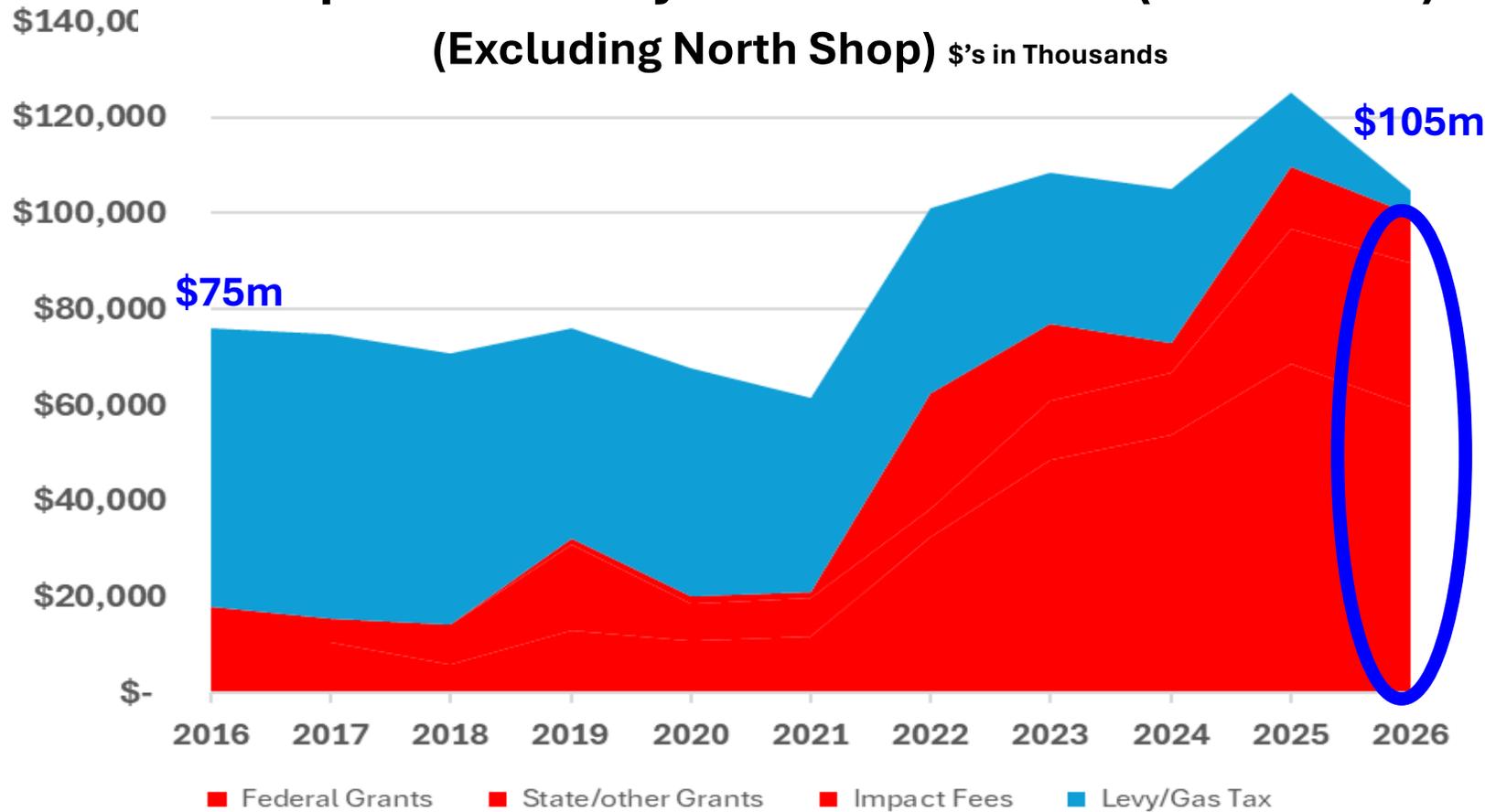
Shift - 2016 to 2026

- ← Levy/Gas Tax: 77% to 5%
- ← Impact Fees: 0% to 10%
- ← State Grants/Other: 10% to 29%
- ← Federal Grants: 14% to 57%

TIP (6-Year) Revenue Shift 2016 to 2026

TIP Expenditures by Revenue Source (2016-2026)

(Excluding North Shop) \$'s in Thousands



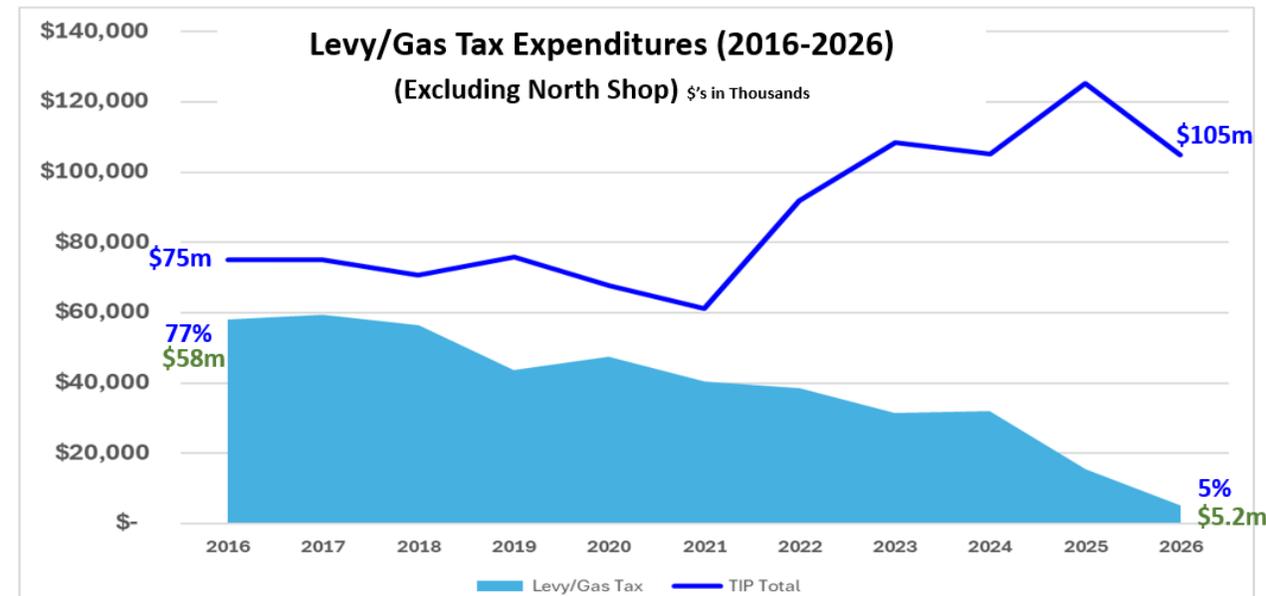
- **95%** of 2026 revenue is **“restricted”** and can **only be used** for a specific project or type of project
 - Impact Fees
 - State Grants/Other
 - Federal Grants
- **33%** of 2016 revenue was **“restricted”**

Levy/Gas Tax

Shift - 2016 to 2026

Levy/Gas Tax: 77% to 5%

- Funds maintenance, operations, and preservation of existing system
- \$5.2m supports 6 projects, matching \$13.3m in grant funding
- Minor support for 6 additional projects & North Kitsap Service Center
- Only “unrestricted” revenue source available to TIP

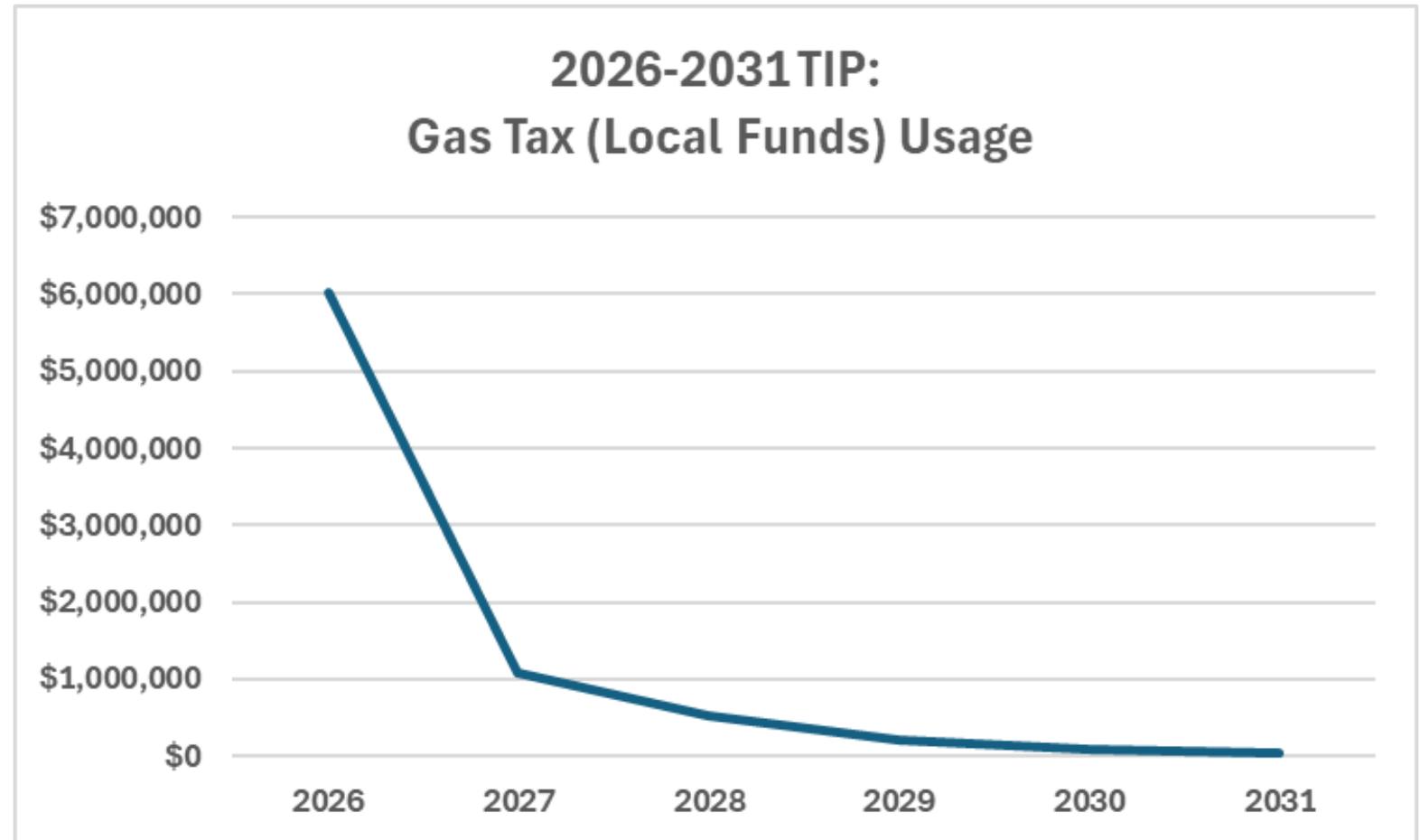


Levy/Gas Tax

Shift - 2016 to 2026

Levy/Gas Tax: 77% to 5%

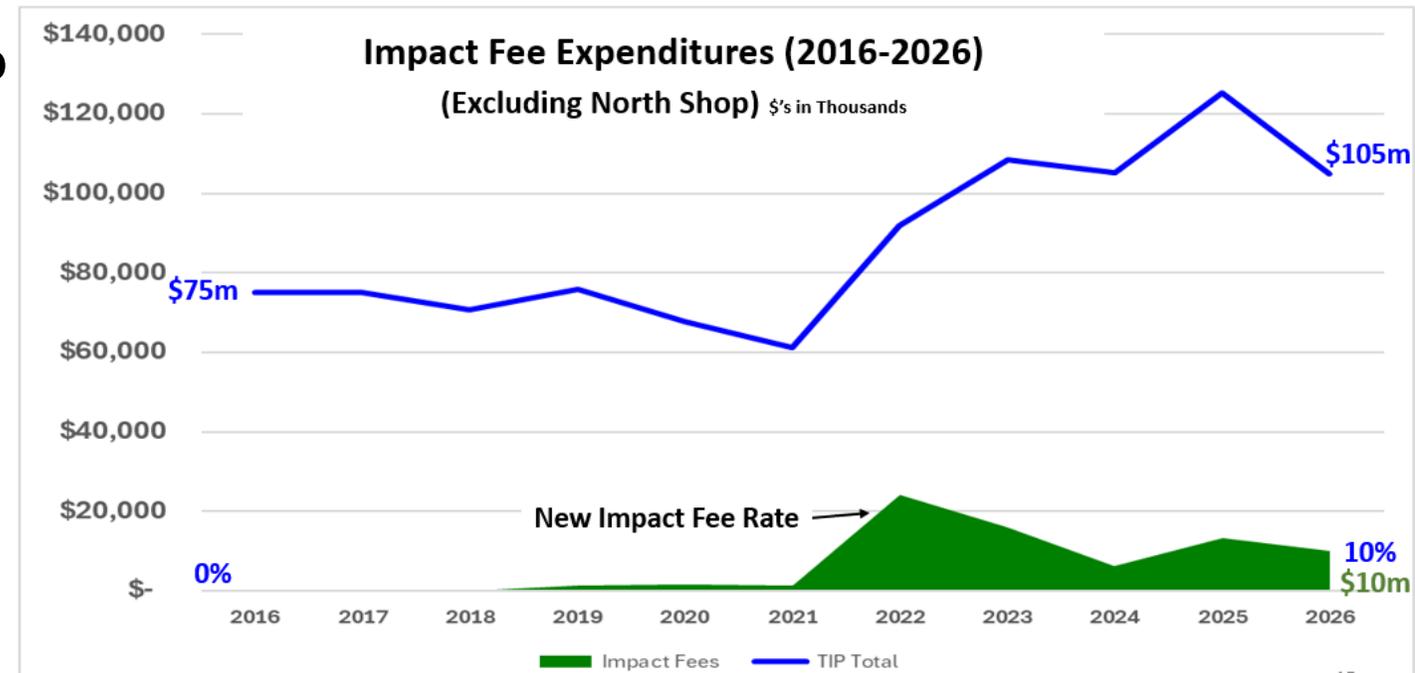
- **2026 represents the last significant use of Levy/Gas tax to support TIP**



Transportation Impact Fees

Shift - 2016 to 2026
Impact Fees: 0% to 10%

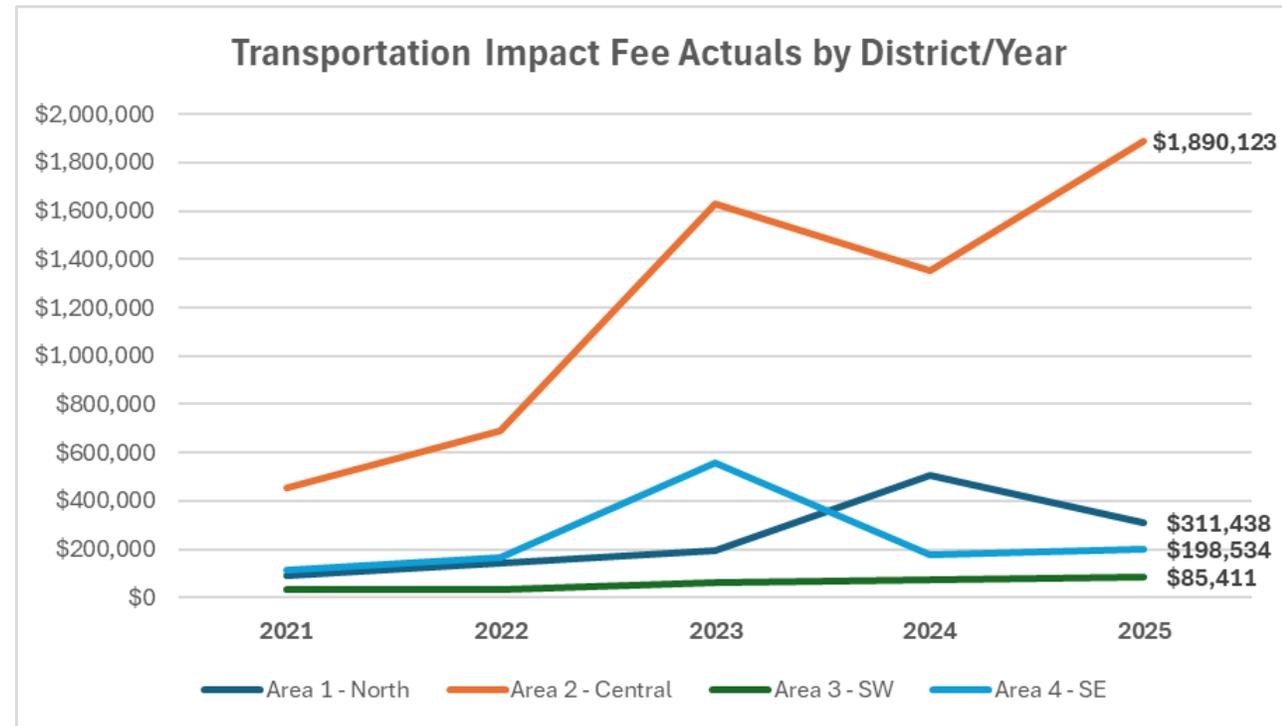
- Full “local match” for 7 grants totaling \$33.3m
- Partial “local match” for 4 grants totaling \$11.5m
- PE for 2 future grant projects
- **Only on-going revenue source to support capital improvements**



Impact Fee Eligibility

- Significant fluctuations based on construction activities/economy
 - \$1.8m per year planning estimate
 - Restricted by district

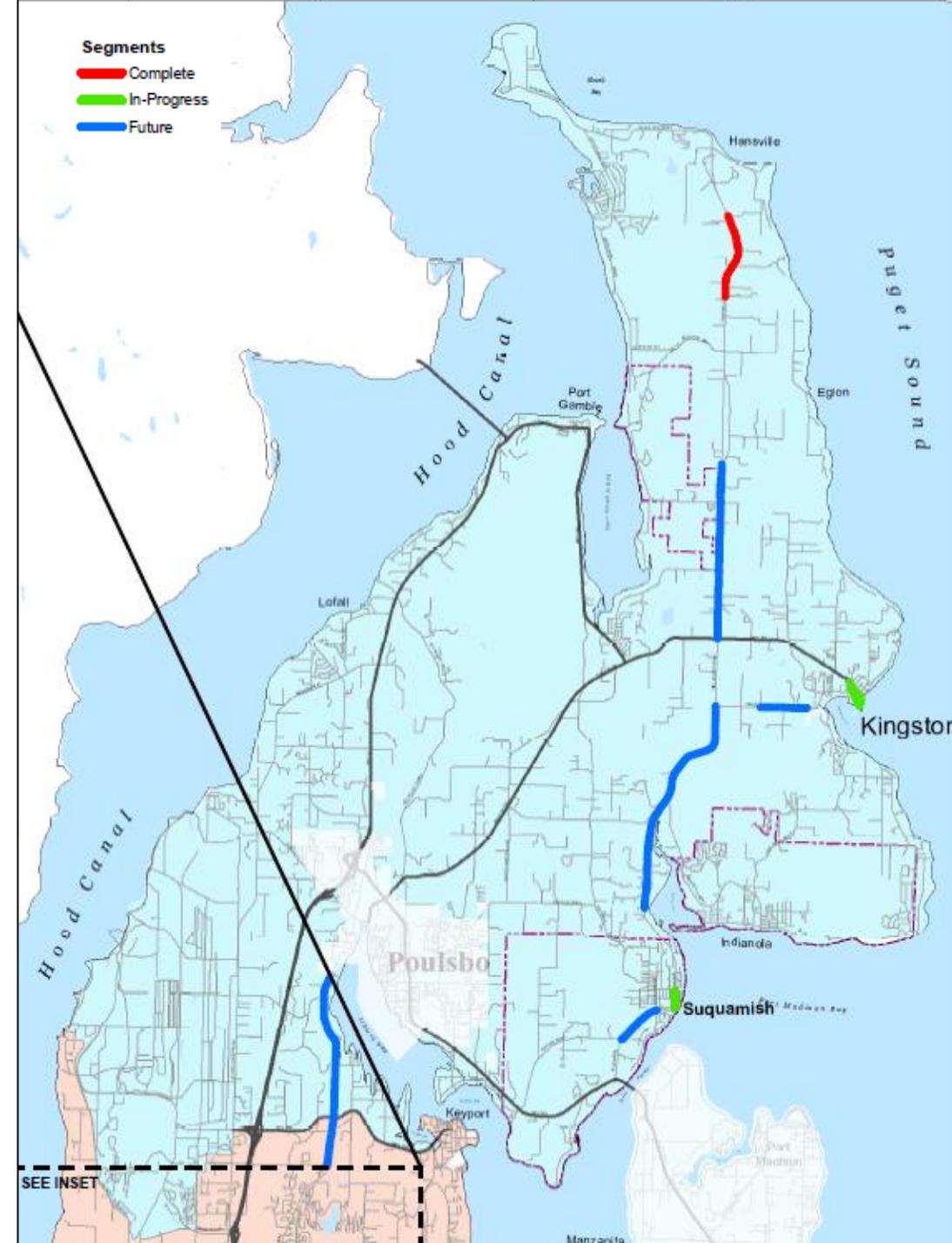
District	Annual \$'s
1. North	\$197,000
2. Central	\$1,400,000
3. Southwest	\$70,000
4. Southeast	\$145,000
	\$1,812,000



Impact Fee Eligibility

- Restricted to projects identified in Impact Fee Ordinance

District	Annual \$'s
1. North	\$197,000
2. Central	\$1,400,000
3. Southwest	\$70,000
4. Southeast	\$145,000
	\$1,812,000



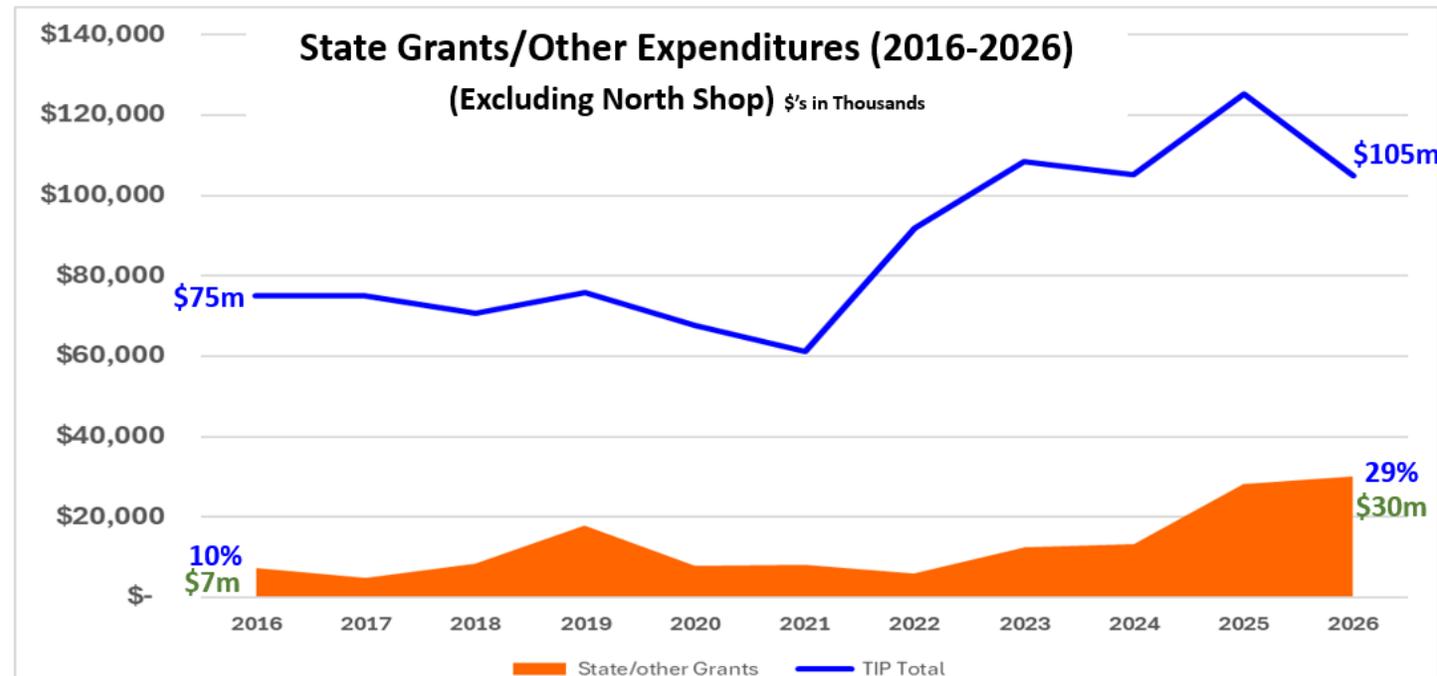
State Grants/Other

Shift - 2016 to 2026

State Grants/Other: 10% to 29%

- REET II – 2026 (\$2.4m)
 - Harper Estuary (\$1m, matching \$8.2m in grants)
 - Lund – Harris to Chase (\$661k, matching \$3.1m in grants)
 - Lund & Chase (\$473k, matching \$2.3m grant)
 - Lund & Hoover (\$190k, supporting \$2.3m grant)
 - Lund – Chase to Jackson 1 (\$51k, supporting \$3.8m grant)

- \$25.4m State/other grants
 - 7 grants awards
 - 3 unsecured
- \$2.1m in SEPA Developer contributions
- \$500k Stormwater

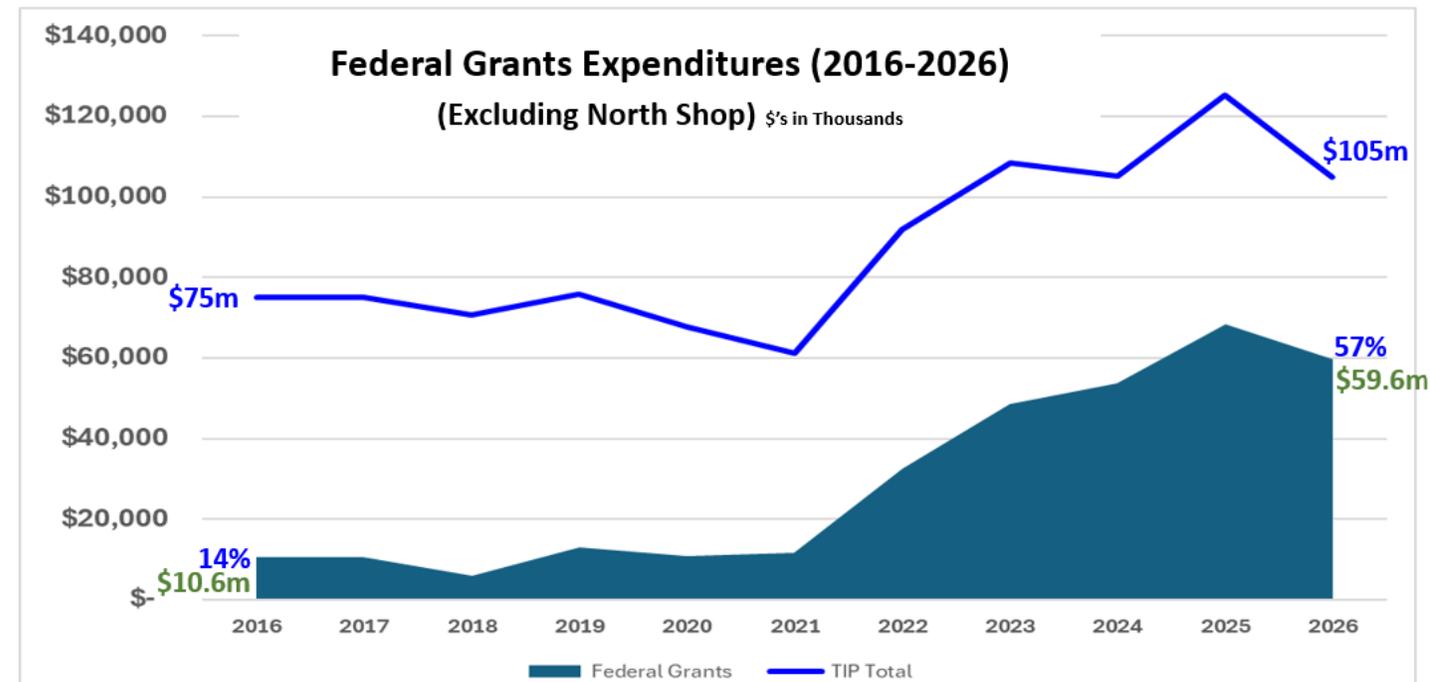


Federal Grants

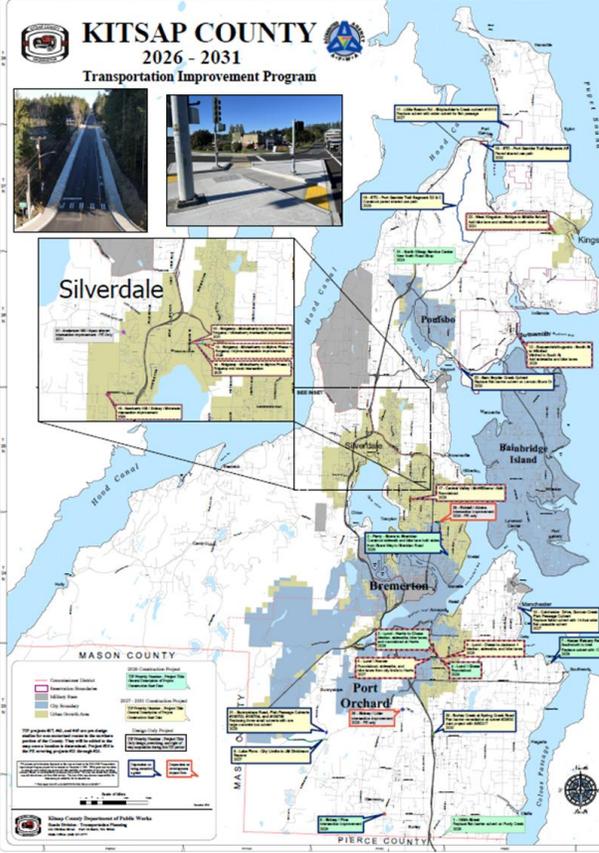
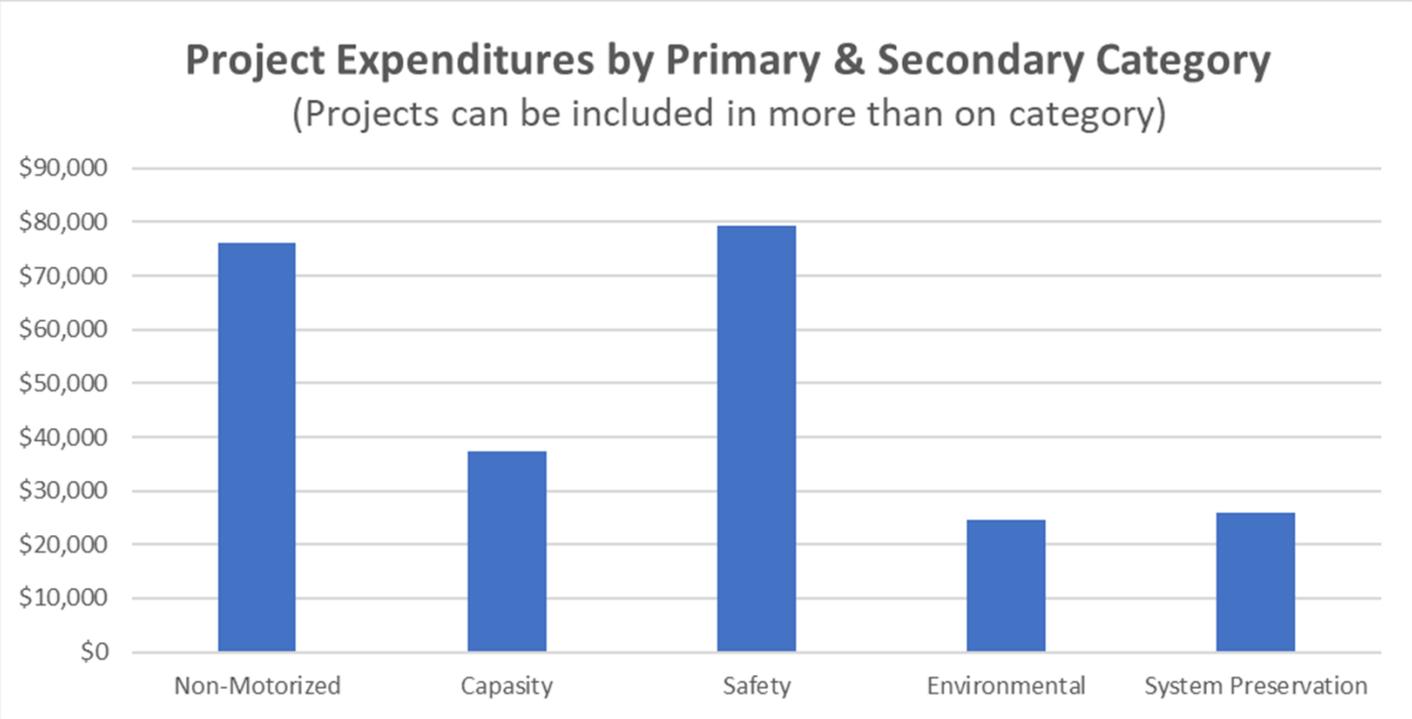
Shift - 2016 to 2026

Federal Grants: 14% to 57%

- 15 federal grant awards
 - Obligating grant awards may be problematic due to new federal requirements associated with executive orders
 - 3 grants (\$1.4m) are currently targeted by federal actions
 - Significant risks to County with federal changes to agreements post signature
- 7 unsecured grants
 - Risk of loss of future federal grant eligibility is significant
 - Federal permitting extend PE schedules and increases risks to meet deadlines



2026-2031 TIP

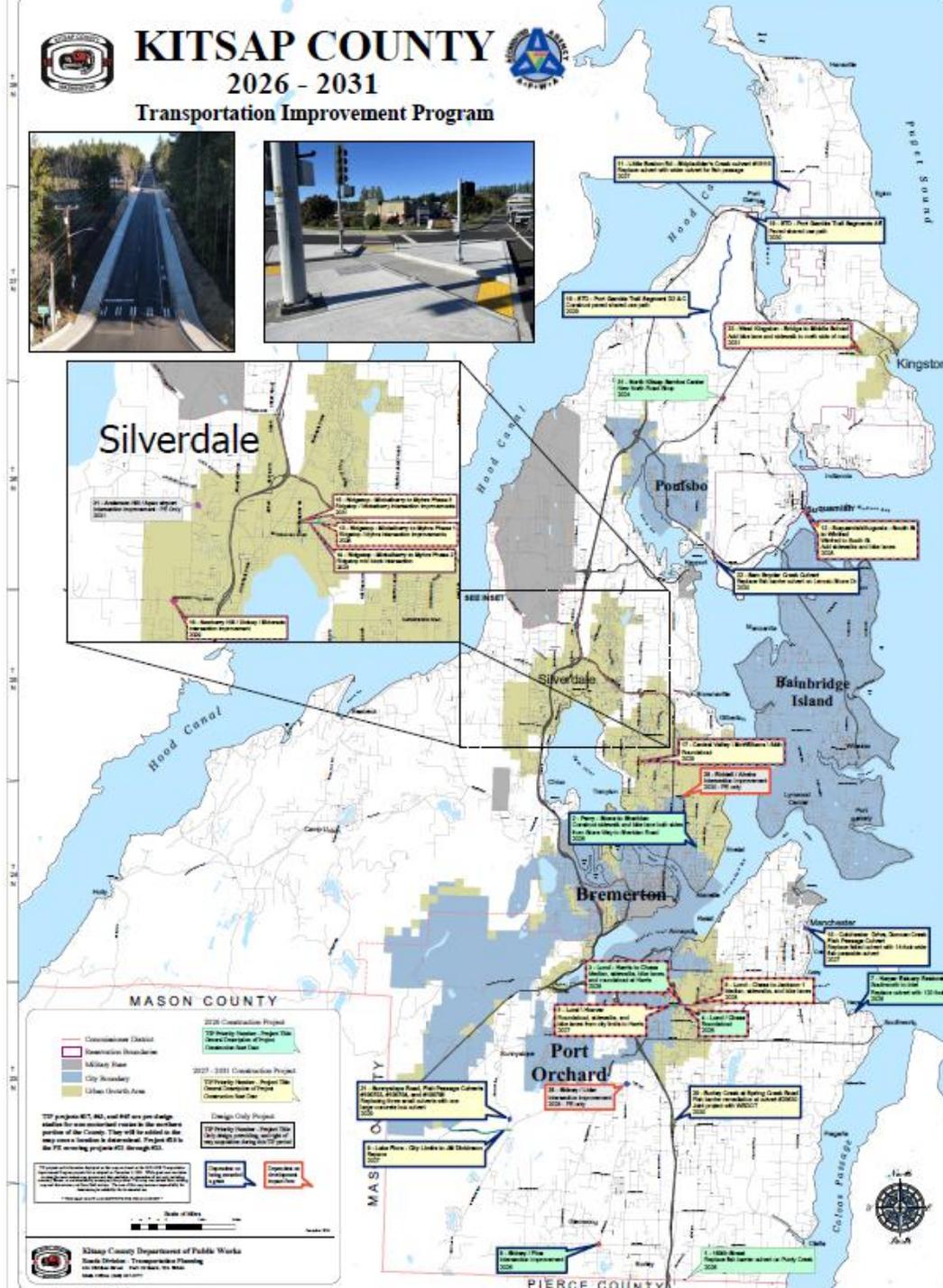


Non-Motorized

	Miles				Intersections
	Shared Use Path	Sidewalk	Bike Lane	Paved Shoulders	NM/ADA
Construction	5.3	4.0	4.6	2.1	8
PE/Study	11.4	0.5	0.5	0.3	3

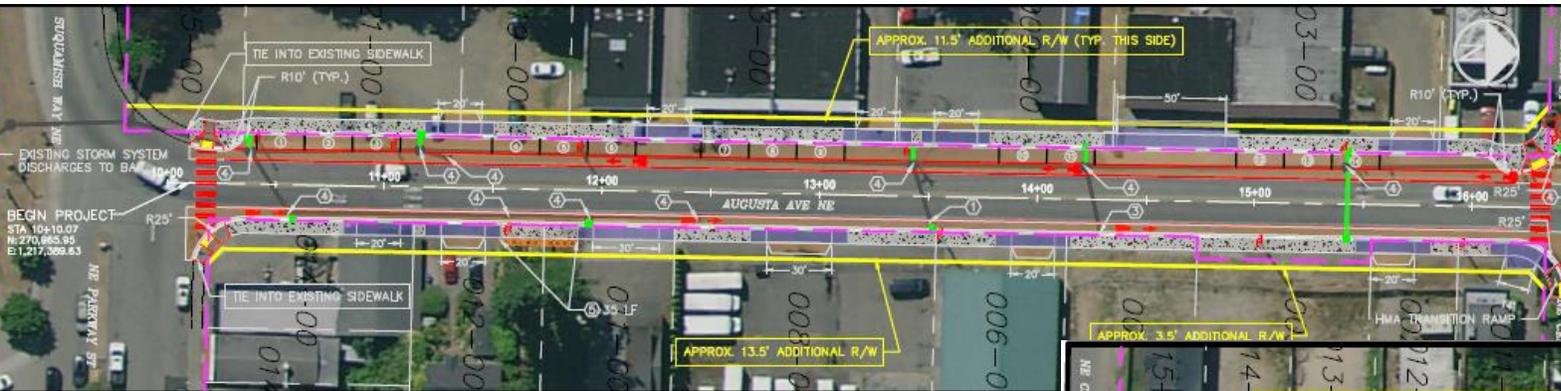
2026-2031 TIP

- 2 added projects
 - 160th Street (\$170,000), participation with Pierce County fish barrier removal
 - Trenton Rd – Enetai Creek Culvert #13767 (\$5,000), exploratory preliminary engineering of deteriorated culvert
- Project/programs removed from previous TIP
 - Beach Drive – Main to Clam Bay Ct
 - Viking & Sherman Hill
 - Viking Sherman Hill to City Limits
 - Lake Flora – Golf Course Entrance to RBT
 - Sidney – City Limits to Lider
 - SR 104 Realignment
 - 2 program line items



Suquamish/Augusta - South St. to Winfred

- Preliminary Engineering – Federal Grant
- ROW – Federal Grant application (spring 2026)
- Construction – State/Federal grant application (spring 2026)
- May require up to \$700,000 in Transportation Impact Fees for grant matches



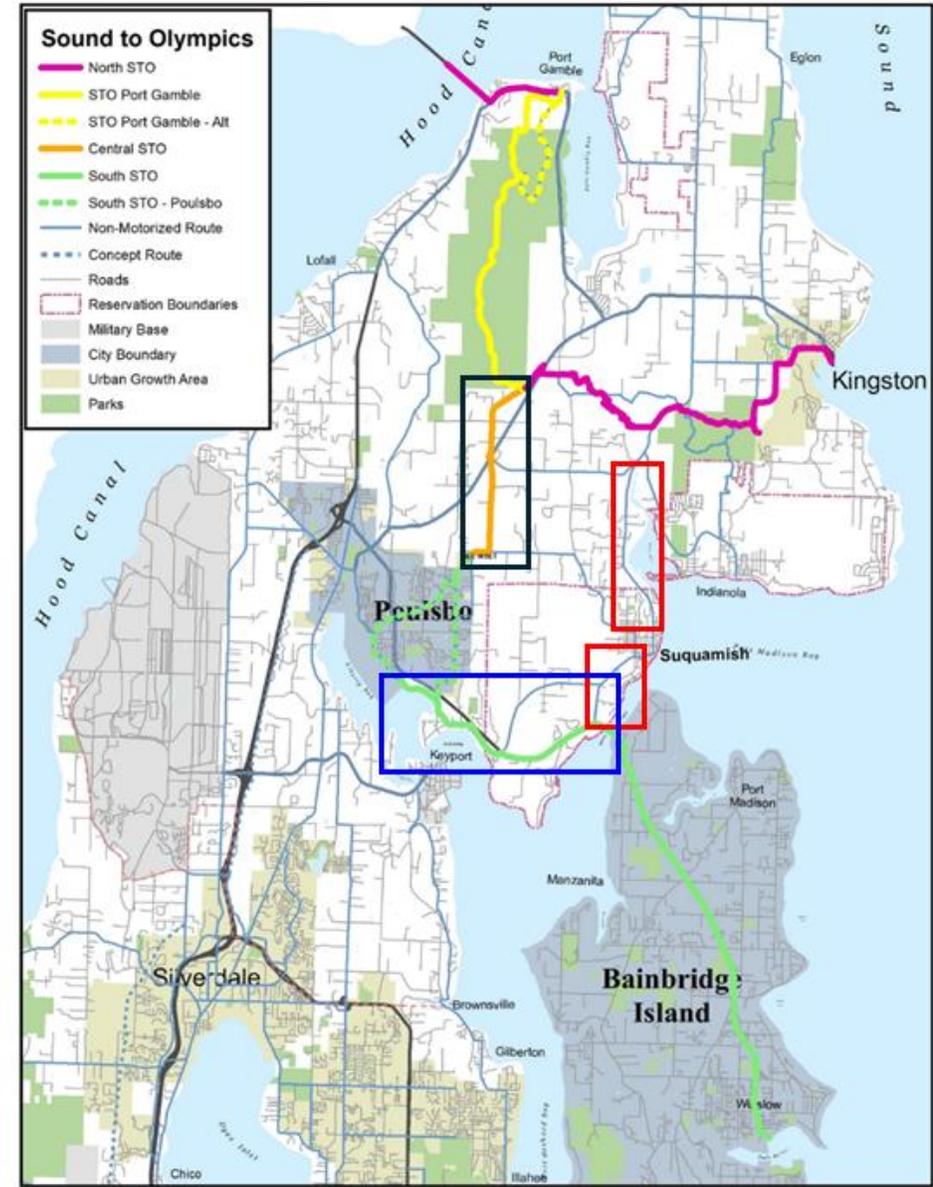
West Kingston – Bridge to Middle School

- Preliminary Engineering
- ROW – limited
- Construction – Federal grant application (spring 2026)
- Requires approx. \$600,000 in Transportation Impact Fees to support PE, ROW, and grant match



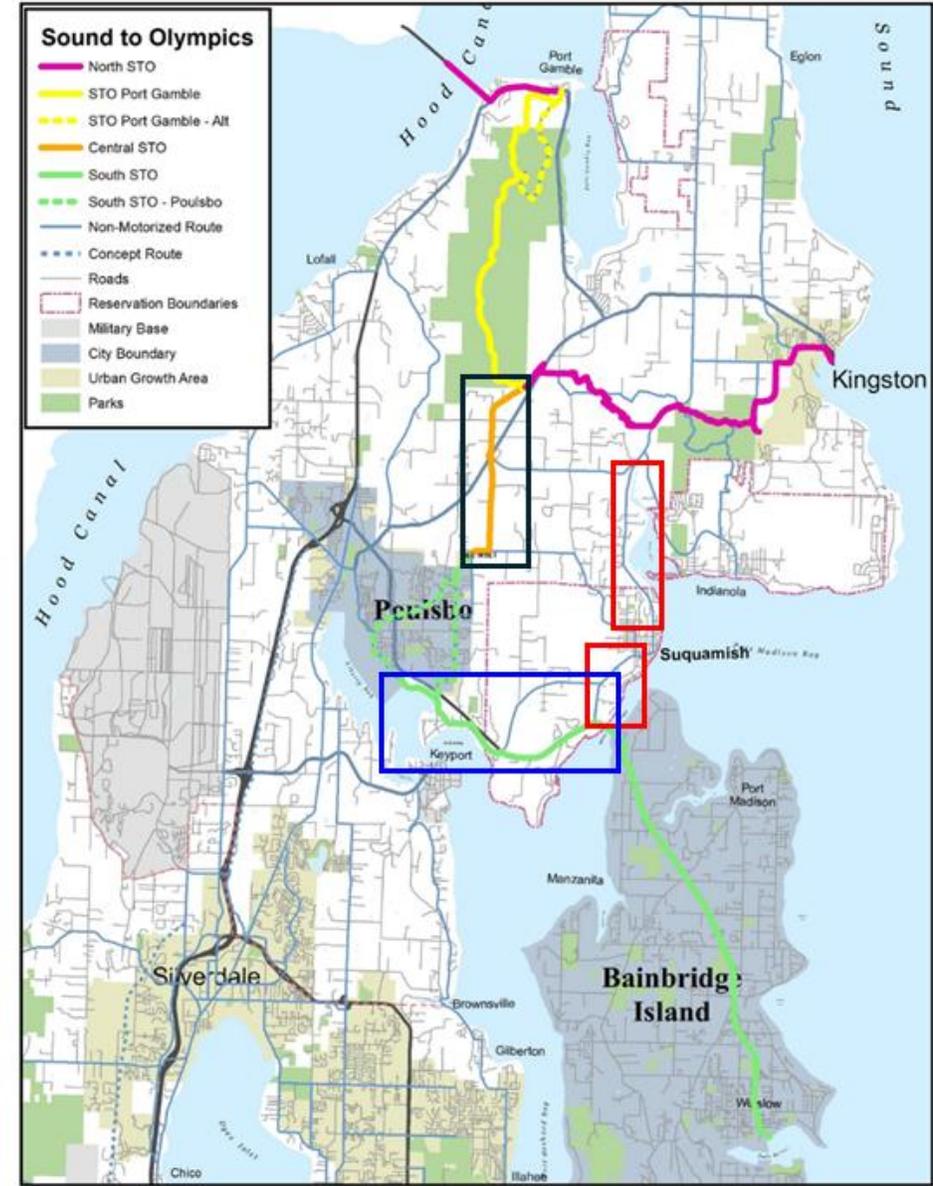
STO – Central & STO – South Pre-Design Studies

- Federal Grant – no match
- **Central STO – Poulsbo to Port Gamble Park** (approx. 3.3 miles) Pre-design study for paved shared use path
- **South STO – Poulsbo to Agate Pass Bridge** (approx. 3.3 miles) Pre-design study for paved shared use path
 - Anticipated start in Fall 2026 (Federal agreement & Court Case dependent)



Suquamish – Kingston NM Pre-Design & Feasibility Studies

- Federal Grant – no match
- **Suquamish – Kingston Non-Motorized Route**
 - Pre-design study for non-motorized facility SR 305 to Division Ave. (approx. 1.3 miles)
 - Feasibility study for non-motorized facility Winfred St. to Gunderson Rd. (approx. 2.5 miles)
 - Anticipated start in Fall 2026 (Federal agreement & Court Case dependent)





Thank You

Public Works Project Planning
(kitsapgov.com)

David Forte

Kitsap County Public Works

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