

1 **FINDINGS OF FACT, CONCLUSIONS AND RECOMMENDATIONS**
 2 **OF THE KITSAP COUNTY PLANNING COMMISSION,**
 3 **TO THE DEPARTMENT OF COMMUNITY DEVELOPMENT,**
 4 **REGARDING THE PROPOSED AMENDMENTS TO**
 5 **KITSAP COUNTY COMPREHENSIVE PLAN, CAPITAL FACILITIES PLAN, KITSAP COUNTY CODE**
 6 **TITLES 16 “LAND DIVISION AND DEVELOPMENT”, 17 “ZONING”, AND 18 “ENVIRONMENT”**

7
 8 General Background. The Kitsap County Planning Commission makes general findings as follows:
 9

- 10 1. The Washington State Growth Management Act (GMA) requires Kitsap County to
 11 periodically review and revise its comprehensive plan and development regulations. In
 12 accordance with RCW 36.70A.130, Kitsap County’s deadline to complete the update is
 13 December 31, 2024.
 14
 15 2. The GMA, RCW 36.70A.130, mandates that Kitsap County’s Comprehensive Plan (Plan)
 16 and corresponding development regulations, including the Zoning Code and Map, be
 17 subject to continuing review and evaluation.
 18
 19 3. Kitsap County’s last periodic update to the Comprehensive Plan was completed in
 20 2016.
 21
 22 4. The GMA also requires Kitsap County to review urban growth areas (UGAs) per RCW
 23 36.70A.130(3). UGAs must be able to accommodate urban growth projected for
 24 population, employment, and housing for the 20-year planning period, which extends
 25 through the year 2044.
 26
 27 5. Kitsap County Code 21.08.100 establishes procedures for Planning Commission review
 28 of the County’s comprehensive plans, development regulations, and amendments
 29 thereto.
 30

31
 32 Procedural history. The Kitsap County Planning Commission makes general procedural findings as
 33 follows:
 34

- 35 6. **General Public Participation and Outreach.** Consistent with the Growth Management
 36 Act, the County held numerous opportunities for public participation throughout the
 37 update process. The County kept a record of these public engagement opportunities
 38 along with their dates. Outreach can be generally summarized as follows:
 39 a. **Open Houses and Workshops:** Between 2022 and 2024, The County held a
 40 series of virtual and in-person open houses and workshops throughout the
 41 update process. The virtual meetings either covered individual topics or the
 42 Comprehensive Plan holistically, and included a presentation followed by
 43 break-out rooms, where participants could ask questions of staff. In person
 44 open houses were held in the Commissioner Chambers at 619 Division Street,
 45 and provided presentations as well as numerous poster boards and maps

1 where attendees could engage with staff. Feedback was summarized and
2 documented on the project website.

- 3 **b. Community Consultations and Stakeholder Engagement.** Between 2022 and
4 2024, staff convened various meetings or outreach with stakeholder groups to
5 describe and gain input on the Plan update. The groups included but were not
6 limited to Citizen Advisory Committees, Cities (Bainbridge Island, Bremerton,
7 Port Orchard and Poulsbo), the development industry (Kitsap Builders
8 Association, Department of Community Development Advisory Group), Kitsap
9 County Association of Realtors, Tribes, Silverdale Seniors, Kitsap Economic
10 Development Alliance, Illahee and Keyport Community Groups, Kitsap Transit,
11 Kitsap Environmental Coalition, Kitsap ERACE, and Students at Olympic
12 College.
- 13 **c. Events.** Kitsap County attended various events to engage people on the
14 Comprehensive Plan update, such as Discover Kingston, Kitsap Home and
15 Garden Show, and the Manchester Open House.
- 16 **d. Community Advisory Council (CAC) meetings.** Throughout the update
17 process, the County provided updates and presentations to the Manchester
18 Community Advisory Council (MCAC), Central Kitsap Community Council
19 (CKCC), Suquamish Community Advisory Council (SCAC) and Kingston
20 Community Advisory Council (KCAC).
- 21 **e. Tribal Coordination Meetings.** Throughout the Comprehensive Plan update
22 process, County staff held regular bi-weekly coordination meetings with Tribal
23 staff from Tribal governments with usual and accustomed areas within Kitsap
24 County (Suquamish, Port Gamble S’Klallam, Skokomish, Squaxin Island,
25 Puyallup).
- 26 **f. Internal Review Team.** To ensure internal consistency, the County convened an
27 Internal Review Team comprised of various departments and service providers
28 within the County, including but not limited to, Public Works, water and sewer
29 providers, Public Health, Department of Emergency Management, and Parks.
30 This group met at key milestones in the update process and provided feedback
31 and edits on draft documents.
- 32 **g. Project Notifications.** Meetings, events, and public comment periods were
33 noticed through the electronic GovDelivery system, sent to key agencies and
34 interested parties through the “constant contact” system, posted on the project
35 webpage, and posted using social media. Proper noticing procedures were
36 followed for all public hearings and release of the draft and final environmental
37 impact statement, including posting in the Kitsap Sun Newspaper, or sending to
38 the Ecology SEPA register.
- 39 **h. Postcards.** In March of 2024, a postcard was sent to households within urban
40 growth areas, informing about the Plan update process and directing individuals
41 to the Plan webpage. Approximately 30,000 postcards were sent.
- 42 **i. Project webpage.** Kitsap County created a dedicated webpage for the
43 Comprehensive Plan update: [Comprehensive Plan Update \(kitsap.gov\)](https://www.kitsap.gov/comprehensive-plan-update). The
44 webpage provided an opportunity for the public to stay current with emerging

- 1 issues and events related to the Plan update, as well as provide comments, sign
2 up for notifications, and review all draft documents and maps related to the
3 update.
- 4 **j. Planning Commission Briefings and Work Sessions.** The Planning
5 Commission conducted regular information sharing and work study sessions
6 throughout the Plan update process. All sessions were open to the public. These
7 briefings and work sessions were held during major milestones of the project,
8 and general occurred in relationship to (1) initial project kick off, scoping, and
9 direction, (2) review of the preliminary alternatives, draft code, and selection of
10 a preferred alternative, and (3) review of final draft documents and adoption.
- 11 **k. Board of Commissioners Briefings and Work Sessions.** The Board of County
12 Commissioners conducted regular information sharing and work study sessions
13 throughout the Plan update process. All sessions were open to the public. These
14 briefings and work sessions were held during major milestones of the project,
15 and general occurred in relationship to (1) initial project kick off, scoping, and
16 direction, (2) review of the preliminary alternatives, draft code, and selection of
17 a preferred alternative, and (3) review of final draft documents and adoption.
- 18 7. **EIS scoping.** On November 8, 2022, Kitsap County issued public notice of a
19 Determination of Significance (DS) under the State Environmental Policy Act (SEPA).
20 The notice also requested comments on the scoping of the Environmental Impact
21 Statement (EIS), with comments due by December 8, 2022. Six comments were
22 received during the scoping period.
- 23
- 24 8. **Growth Targets.** The Growth Management Act requires Kitsap County to review urban
25 growth areas (UGAs) to accommodate urban growth projected for population and
26 employment for the 20-year planning period, which extends through the year 2044. On
27 January 23, 2023, Kitsap County adopted growth targets for population and
28 employment through the year 2044, consistent with Countywide Planning Policies.
- 29
- 30 9. **Housing Targets.** In addition to population and employment, The Growth Management
31 Act also requires Kitsap County to establish and accommodate housing targets for the
32 20-year planning period, which extends through the year 2044. These housing targets
33 must be established for different income bands. On March 11, 2024, Kitsap County
34 adopted housing targets consistent with Countywide Planning Policies.
- 35
- 36 10. **Land Use Requests.** Kitsap County accepted requests for land use reclassifications.
37 The application was open to anyone who wished to apply, and 86 such requests were
38 received. In addition, 11 land use request proposals were initiated by the County. The
39 submission period lasted between June and August of 2022.
- 40
- 41 11. **Preliminary Alternatives.** In Spring of 2023, the County developed three preliminary
42 land use alternatives (Alternative 1: No Action, Alternative 2: Focused Growth and
43 Alternative 3: Dispersed Growth). These alternatives reflected different major policy
44 initiatives, development regulations, and map changes.
- 45

- 1 12. **DEIS Issued.** On December 15, 2023, a Draft Environmental Impact Statement (DEIS)
2 was issued which studied and compared the three preliminary alternatives. A Notice of
3 Availability was posted in the Kitsap Sun newspaper, sent to the SEPA Register, and
4 properly noticed to agencies, Tribes and interested parties. A public comment period
5 was held on the DEIS between December 15, 2023 and February 26, 2024. DEIS
6 comments and County responses to those comments were organized into a table and
7 posted on the project website.
8
- 9 13. **Public Comment Period.** Following proper noticing, a public comment period was held
10 for the draft Comprehensive Plan, draft Capital Facilities Plan, and draft Development
11 Regulations between December 15, 2023 and April 8, 2024.
12
- 13 14. **Planning Commission Public Hearing.** On March 8, 2024, following timely and
14 effective notice, the Planning Commission held a public hearing to consider the
15 preliminary alternatives.
16
- 17 15. **Planning Commission Preferred Alternative.** On March 26, 2024, Planning
18 Commission deliberated and made a recommendation on a single Preferred Alternative
19 to the Board of County Commissioners.
20
- 21 16. **Board of Commissioners Public Hearing.** On April 8, 2024, following timely and
22 effective notice, the Board of County Commissioners held a public hearing to consider
23 the preliminary alternatives.
24
- 25 17. **Board of Commissioners Preferred Alternative.** On April 24, 2024, the Board of
26 County Commissioners deliberated and provided direction on a single preferred
27 alternative.
28
- 29 18. **FEIS Issued.** On August 30, 2024, the County issued a Final Environmental Impact
30 Statement (FEIS). A Notice of Availability was posted in the Kitsap Sun newspaper, sent
31 to the SEPA Register, and properly noticed to agencies, Tribes and interested parties.
32
- 33 19. **Department of Commerce Review.** On September 10, 2024, the County issued a 60-
34 day Notice of Intent to Adopt to the Department of Commerce. A Commerce letter of
35 acknowledgement of receipt was received on September 10, 2024.
36
- 37 20. **Final Public Comment period.** Following proper noticing, a public comment period
38 was held for the final draft Comprehensive Plan, final draft Capital Facilities Plan, and
39 final draft Development Regulations between August 30, 2024 through October 28,
40 2024. Comments received by September 24, 2024 were forwarded to the Planning
41 Commission in advance of deliberations.
42
- 43 21. **Planning Commission Public Hearing.** On September 24, 2024, following timely and
44 effective notice, the Planning Commission held a public hearing to consider the final
45 draft Comprehensive Plan, Capital Facilities Plan and Development Regulations.
46

1 **22. Planning Commission Deliberations.** On October 1, 2024 and October 15, 2024, the
2 Planning Commission deliberated on the final draft Comprehensive Plan, Capital
3 Facilities Plan and Development Regulations.

4
5
6 Substantive Findings and Conclusions Related to Comprehensive Plan and Capital Facilities
7 Plan. The Kitsap County Planning Commission makes the following substantive Findings and
8 Conclusions in respect to the Comprehensive Plan and Capital Facilities Plan:

9
10 23. The proposed Comprehensive Plan, Comprehensive Plan Land Use Map, and
11 Capital Facilities Plan are consistent with the Washington State Growth
12 Management Act (GMA), including the fifteen statewide planning goals
13 contained therein and the State Environmental Policy Act (SEPA).

14
15 24. The Comprehensive Plan update is consistent with PSRC’s Vision 2050 and the
16 Kitsap Countywide Planning Policies.

17
18 25. The Comprehensive Plan update reflects local circumstances and bears a
19 substantial relationship to the public’s general health, safety, and welfare.

20
21 26. Alterations to zoning and urban growth area boundaries were based on
22 consistency with the Comprehensive Plan’s goals, policies and strategies as
23 they applied to increased housing diversity, industrial employment
24 opportunities, urban service provision and future annexation strategies. The
25 proposed alterations foster changing local circumstances and incorporate new
26 state mandates while not creating isolated or incompatible land use
27 designations.

28
29 Substantive Findings and Conclusions Related to the Development Regulations. The Kitsap
30 County Planning Commission makes the following substantive Findings and Conclusions in
31 respect to the Proposed Development Regulations:

32
33 27. Kitsap County’s development regulations have been reviewed for consistency with the
34 updated Comprehensive Plan. Revisions to Title 16 KCC (Land Division and
35 Development) Title 17 KCC (Zoning), and Title 18 Environment are proposed and are
36 general consistency with the updated Plan.

37
38 28. These regulations foster increased housing diversity, flexibility in site design, increased
39 urban densities and building heights and environmental sustainability.

40
41
42 **NOW THEREFORE,** the Kitsap County Planning Commission recommends to the Department of
43 Community Development as follows:

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45

1 **RECOMMENDATION:**

- 2
- 3 1. Approval of Comprehensive Plan draft dated August 30, 2024, as amended by the Planning
- 4 Commission shown in Attachment A.
- 5 2. Approval of the Capital Facilities Plan draft dated August 30, 2024, as amended by the
- 6 Planning Commission shown Attachment A.
- 7 3. Approval of amendments to Title 16- Land Division and Development, Title 17 – Zoning, and
- 8 Title 18 – Environment (C-PACER) drafts dated August 30, 2024, as amended by the Planning
- 9 Commission shown in Attachment A.

10

11 **Attachments:**

- 12 **1. Attachment A: Planning Commission Deliberations Table and Recommendations Matrix**

13

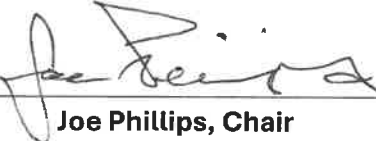
14

15 **Approved by the Planning Commission of Kitsap County, Washington, at a regular meeting**

16 **thereof, held this 15th day of October, 2024.**

17

18

19 **By** 

20 **Joe Phillips, Chair**

21

22

23

Attachment A

Kitsap County Comprehensive Plan Update - Planning Commission Deliberation Matrix - October 15, 2024

Topic	Summary of Issue	Staff Recommendation	Planning Commission Recommendation
Kitsap County Code – Title 16			
Boundary Line Adjustments (16.04.050.G)	<ul style="list-style-type: none"> Public comment – Delay BLA code: There needs to be more public engagement and vetted properly. Consider a BLA purpose statement and task force. Public comment – consider model ordinance. 	<p>Recommend deferral of the BLA code requirements to a future date with a broader community discussion. The County could address BLA issue during 2025 “year of the rural” as many BLA concerns relate to rural lots.</p> <p>Recommend retaining change to the definition of BLA and Building Site (KCC 16.10). Remove duplicate BLA definition.</p>	Remove and defer all proposed changes to the Boundary Line Adjustment requirements (KCC16.04.050.G), the new definition of “Building Site” (KCC 16.10.xx) and the amendment to the definition of “Boundary Line Adjustment” (KCC 16.10.xx). Also, remove duplicate BLA definition. This will allow for a more focused process involving the key stakeholders (surveyors, real estate, builders, etc.).
Land Division – location of recreation area - (KCC 16.24.040.I.3.c)	<ul style="list-style-type: none"> Public comment concerned with addition of adding “centrally”. 	No change recommended. Intended to ensure the open space is not remotely located in the fringes of the plat.	Amend KCC 16.24.040.I.3.c to read: c. Be <u>conveniently</u> located <u>common to all residents within the interior of the land segregation in a manner that</u> and affords good visibility of the tract from roads, sidewalks and dwellings;
Land Division – non-conforming lots for public purpose (16.04.050.J)	<ul style="list-style-type: none"> Public comment concerned that this addition would preclude non-conforming lots be created for a public purpose (for example, sectioning off one acre in a RR lot for a sewer pump station). 	No change. The example pump station would be acquired by a public entity thus covered by the language.	Amend KCC 16.04.050.J to read: <u>J. A division of land made for the purpose of transferring land to a governmental entity and/or nonprofit land trust to accomplish any public purpose. The public purpose must confer a significant benefit to the general public.</u>
Kitsap County Code – Title 17			
Tree Canopy Code (KCC 17.495)	<ul style="list-style-type: none"> Public comment throughout process has been in favor of retaining trees, and strengthening tree code, especially in favor of retaining larger (24”+ diameter) trees. Some public comment request that tree ordinance is deferred to be considered at a later date. Codes being considered are complex and many at once (CAO, PREP Program, etc.). Tree code has possibility hamper infill development and impact staff capacity. Another reason to delay is conflict with WUI Code. 	Current drafts include tree canopy retention requirements that were promoted in concept by the Board.	<p>Recommend:</p> <ul style="list-style-type: none"> Approve With Amendments (See Below)

Attachment A
Kitsap County Comprehensive Plan Update - Planning Commission Deliberation Matrix - October 15, 2024

Topic	Summary of Issue	Staff Recommendation	Planning Commission Recommendation
Tree Canopy Code (KCC 17.495.050)	<ul style="list-style-type: none"> Public comment that street trees planted along newly designed ROW internal to a new plat should count as replacement trees. 	Recommend allowing trees to count within ROW of local roads as classified by the Road Standards to count towards the requirements. Not on collectors or arterials.	Amend KCC 17.495.050 to read: B. Trees planted in public rights-of-way or areas to be dedicated as public-right-of-way <u>classified as arterials or collectors by the Kitsap County Road Standards</u> shall not count toward a <u>development's private lot's</u> existing or replacement tree unit credits. <u>Trees that are retained or replaced within local and minor collector rights-of-way are counted toward tree unit credits.</u>
Tree Canopy Code (KCC 17.495.030.F)	<ul style="list-style-type: none"> Tree units for existing trees are not adequate to act as an incentive based on the impact their preservation will have on development. Should be increased. 	Recommend creating a 36" and above category worth 5.5 units. Update 24" category to 24-35" and increase to 4.5 units. Increase grove category to 6.5 units.	Amend KCC 17.495.030.F as shown in Attachment A.
Tree Canopy Code (KCC 17.495.030.F)	<ul style="list-style-type: none"> Deciduous replacement trees should count for 1 credit similar to a conifer replacement tree. 	Recommend increasing replacement deciduous trees to 1 (deciduous generally have larger canopies than evergreen and can assist with heat effects).	Amend KCC 17.495.030.F as shown in Attachment A.
Tree Canopy Code (KCC 17.495.030.E)	<ul style="list-style-type: none"> This is not a complete sentence 	Recommend change to <u>Diameter at breast-height (DBH) means the diameter of a tree trunk measured at 4.5 feet above average grade of the tree trunk. DBH is used in determining the diameter of existing trees.</u>	Support staff recommendation on KCC 17.495.030.E.
Tree Canopy Code (KCC 17.495.050.C.4.b)	<ul style="list-style-type: none"> The % of trees that must be in private tracts is too high at 50%. Should be reduced. 	Recommend reducing the percentage to 25% consistent with Pierce County's requirement.	Support staff recommendation on KCC 17.495.050.C.4.b.

Attachment A
Kitsap County Comprehensive Plan Update - Planning Commission Deliberation Matrix - October 15, 2024

Topic	Summary of Issue	Staff Recommendation	Planning Commission Recommendation
Multifamily Open Space (KCC 17.470.070)	<ul style="list-style-type: none"> Multifamily design standards do not have a prescriptive open space standard. The design standards discuss “usable” open space but usable is not defined. 	<p>Amend KCC 17.470.070 as shown below.</p> <p><u>A. Requirement. Open space shall be provided in or adjacent to multifamily development for all the residents of the development. For projects fifty (50) units or less, at least one open space area shall be provided. For projects, greater than fifty (50) units, two or more open spaces shall be provided. Additionally, each open space area shall:</u></p> <ol style="list-style-type: none"> <u>1. Be of a grade and surface suitable for recreation and generally have a maximum grade of five percent, unless a steeper grade is acceptable for the activities associated with the amenity;</u> <u>2. Be located in a manner that affords good visibility of the tract from roads, sidewalks and dwellings;</u> <u>3. For external open space, have no dimensions less than thirty feet, except the width of trail segments;</u> <u>4. For external open space, be at least five hundred (500) square feet in size. For internal open space, be at least two hundred (200) square feet in size;</u> <u>5. Be accessible and convenient for year-round use to all residents within the project.</u> 	No Change to existing code language in 17.470.070
Park and Ride Impact Fee	<ul style="list-style-type: none"> Kitsap Transit concerned with \$2,500/space impact fee for Park and Rides 	Recommend consideration of the fee in 2025 when impact fee schedule is updated.	Support staff recommendation to make no change to impact fees, and to consider in 2025

Attachment A
Kitsap County Comprehensive Plan Update - Planning Commission Deliberation Matrix - October 15, 2024

Topic	Summary of Issue	Staff Recommendation	Planning Commission Recommendation
Zoning and Urban Growth Area Boundaries			
Skokomish Tribe Land Use/Zoning Request PSIC-Bremerton UGA Expansion	<ul style="list-style-type: none"> Applicant initial request was to go from RP to Commercial. This was <i>not included</i> in the preferred alternative. Applicant updated request to Industrial and provided additional supporting materials. 	Recommend no change. The Industrial proposal was not reviewed in the Preferred Alternative. The property does not have a support letter from the urban services provider (Bremerton). Additionally, it is in process to potentially become federal Indian lands which, if approved, would remove County requirements in future uses.	Support staff recommendation of no change
Goldberg Land Use/Zoning Request Port Orchard UGA Expansion	<ul style="list-style-type: none"> Applicant initial request was to go from RR to UL. This was in Alt. 2 and Alt 3. But <i>not included</i> in preferred alternative. Applicant updated request from UL to UM. Both UL and UM zoning is supported by the City of Port Orchard. 	Recommend no change. The UM proposal was not reviewed in the DEIS or Preferred Alternative. The proposal would require a Developers Agreement to ensure the benefits described in the testimony. With the Plan due in December, this proposal would have an impact of scope, schedule and budget of the update. Could be recommended for future consideration.	Support staff recommendation of no change
Capital Facilities Plan			
Sewer Map	<ul style="list-style-type: none"> New data available 	<ul style="list-style-type: none"> Add current sewer inventory map to Appendix 'A' 	Support staff recommendation on the Capital Facilities Plan as shown in Attachment B.
Transportation Revenue Tables	<ul style="list-style-type: none"> New data available - Update of estimated future (2030-2044) funding by revenue source. No change in 2024 – 2029 revenue numbers. 	Update CFP as follows: <ul style="list-style-type: none"> Exhibit 3-7. Projected Transportation Grant Revenues for Capital Projects (2024 – 2044 in YOES) Exhibit 3-8. Projected Total Transportation Revenues Allocation for Capital (2024 – 2044 in YOES) Exhibit 4-92 Transportation Capital Improvement Revenue Sources (All numbers are in 2024 \$1000s) 	Support staff recommendation on the Capital Facilities Plan as shown in Attachment B.

Attachment A
Kitsap County Comprehensive Plan Update - Planning Commission Deliberation Matrix - October 15, 2024

Topic	Summary of Issue	Staff Recommendation	Planning Commission Recommendation
Comprehensive Plan			
Port Gamble Heritage Park Framework	<ul style="list-style-type: none"> • Comments that PGHP should not be approved until an EIS is approved • PGHP is a reference document, which is different from “adopted by reference”. 	No change. The Plan does not adopt the Port Gamble Forest Heritage Park Framework. It does include the impacts within the FEIS and includes a specific policy about additional wildlife and environmental review prior to planning new major projects. Any <i>adoption</i> of the Framework would be considered separately at a later date.	Support staff recommendation of no change.

ATTACHMENT A

TREE CANOPY CODE AMENDMENTS (KCC 17.495)

KCC 17.495.030

EE. Existing on-site tree unit credits shall be calculated according to Table 17.495.030-2.

Table 17.495.030-2
Credit Values for Existing and Replacement Trees

Tree Category (DBH ¹ or Size)	Tree Unit Credit (per tree)
Existing healthy trees between 1” and up to 8” DBH	1
Existing Larger than 8” and up to 12” DBH	1.5
Existing Larger than 12” and up to 18” DBH	2
Existing Larger than 18” and up to 24” DBH	3
Existing Larger than 24” <u>and up to 36”</u> DBH	3.5 <u>4.5</u>
<u>Existing Larger 36” DBH</u>	<u>5.5</u>
<u>Existing Groves of three (3) or more trees, each with DBH Larger than 8” DBH</u>	<u>5</u> <u>6.5</u>
Replacement 2-inch caliper deciduous or broadleaf tree	.5 <u>1</u>
Replacement 6-foot-tall evergreen, conifer tree	1

1 Diameter at breast height (DBH), is used in determining the diameter of existing trees. For example: On a 7,500 square foot lot in ULR zone (3 credits needed) with one 24” DBH tree, one 12” DBH tree, and two 6” DBH trees, the minimum tree unit credits are met by retaining the 24” DBH tree only, or retaining the 12” DBH tree and one of the 6” DBH trees, or remove all trees on site and plant 6 new deciduous or 3 new conifers to meet the minimum tree density units for the lot.

CFP Appendix A – Sewer Maps
Additions from the City of Bremerton

ATTACHMENT B CAPITAL FACILITIES PLAN UPDATES

**Exhibit 3-7. Projected Transportation Grant Revenues for Capital Projects (2024 – 2044
in YOE\$)**

Transportation Grants	Subtotal 2024-2029	Subtotal 2030-2044	Total 2024-2044
Estimated Revenues	\$79,963,000	\$179,580,333	\$256,543,333

Source: Kitsap County Transportation Planning 2023; LDC, 2023

**Exhibit 3-8. Projected Total Transportation Revenues Allocation for Capital (2024 –
2044 in YOE\$)**

Total Transportation Revenues	Subtotal 2024-2029	Subtotal 2030-2044	Total 2024-2044
Estimated Revenues	\$125,998,000	\$287,380,333	\$413,378,333

Source: Kitsap County Transportation Planning 2023; LDC, 2023

**Exhibit 4-92 Transportation Capital Improvement Revenue Sources (All numbers are
in 2024 \$1000s)**

Revenue Source	Total Revenue Years 2024- 2029	Total Revenue Years 2030- 2044	Total Revenue Years 2024- 2044
Federal Funding	61,452	143,388	204,840
Local Funds	34,035	72,800	106,835
State Funds	15,511	36,192	51,703
Impact Fees	15,000	35,000	50,000
Total	125,998	287,380	413,378

Source: Kitsap County TIP, 2023

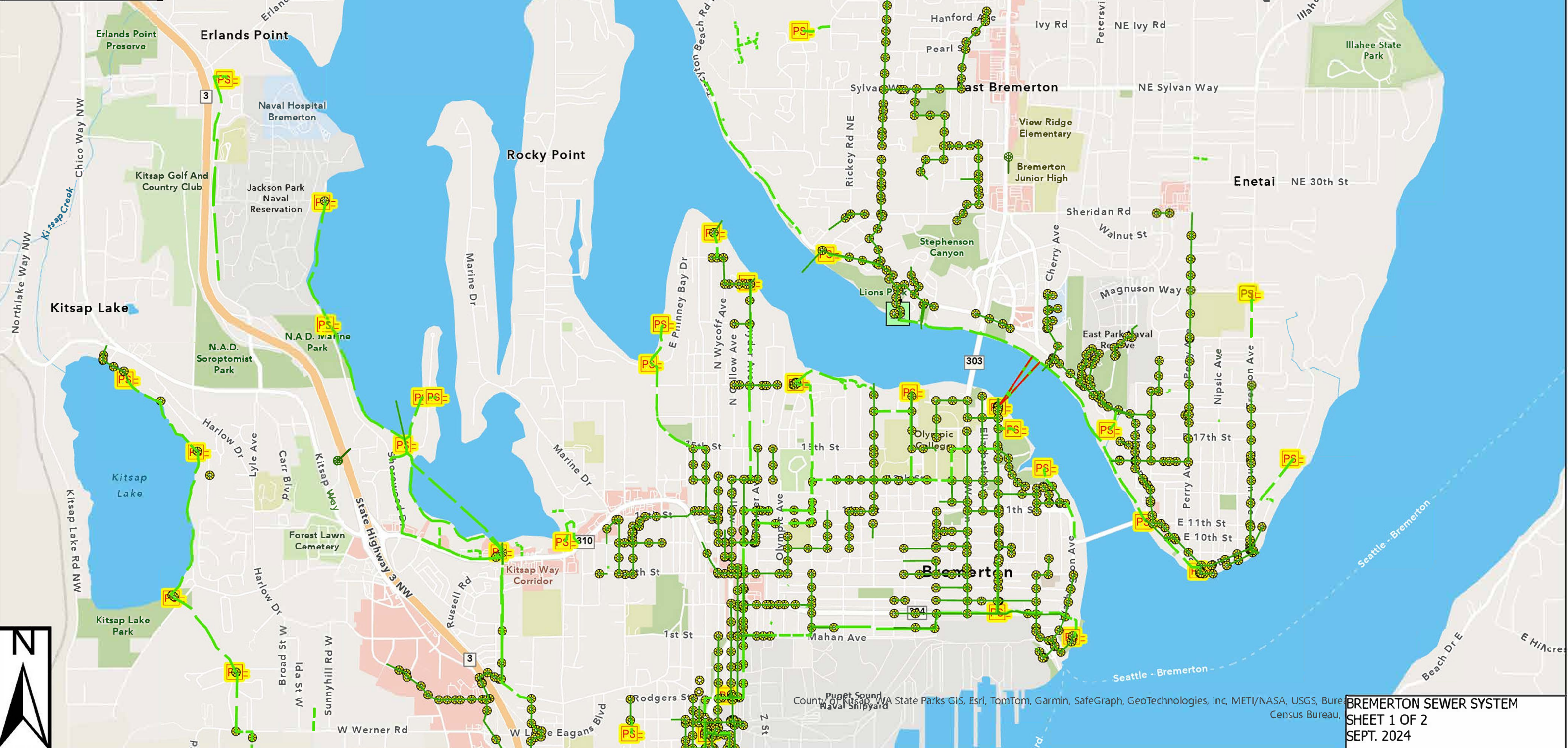


City of Bremerton

Department of Public Works & Utilities
Engineering Division

Legend - Existing Sewer System

- Gravity Sewer
- Siphon Main
- Force Main
- Manhole
- Sewer Treatment Plant
- Sewer Pump Stations

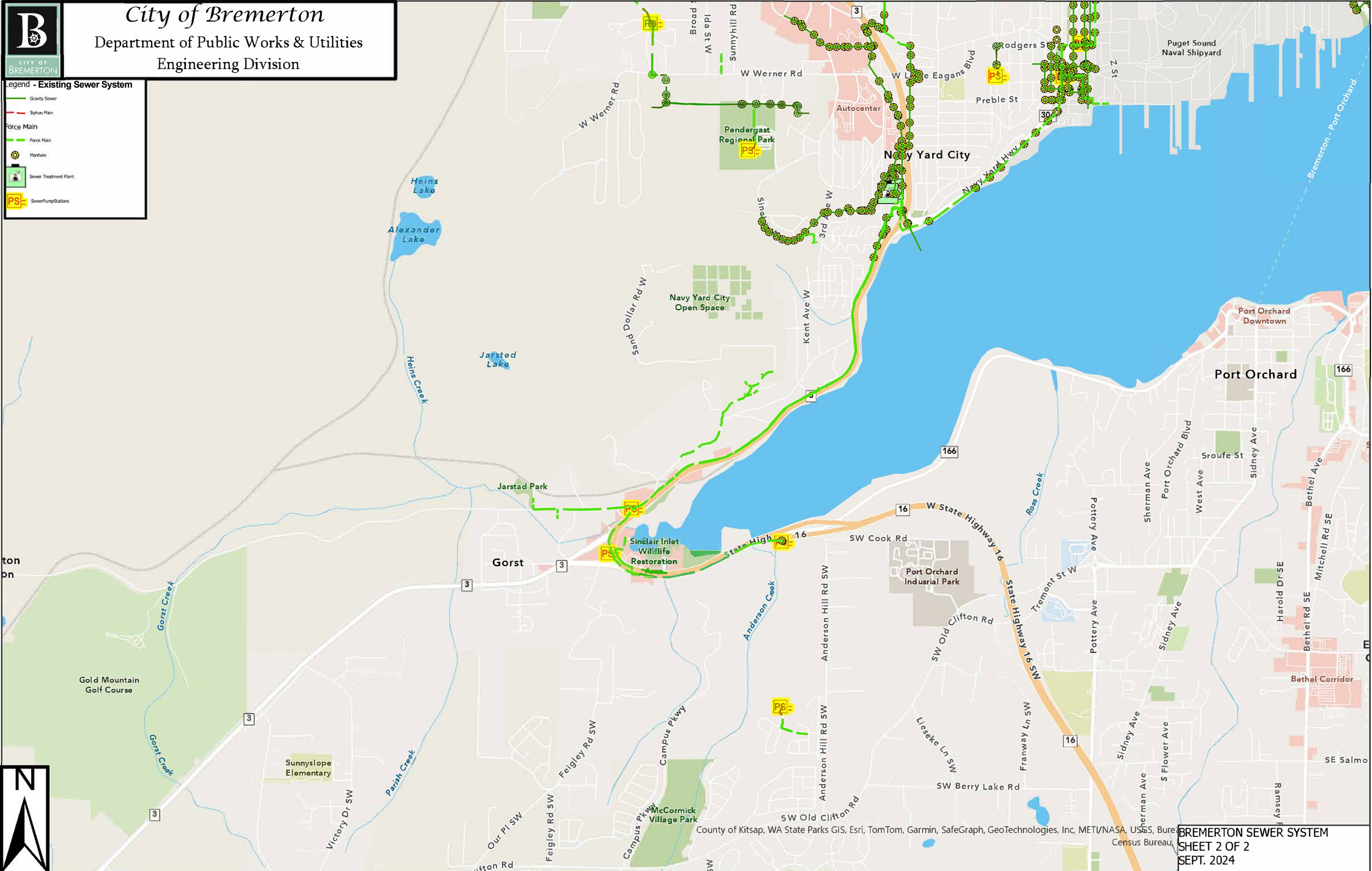




City of Bremerton
 Department of Public Works & Utilities
 Engineering Division

Legend - Existing Sewer System

- Gravty Sewer
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City of Bremerton
 Department of Public Works & Utilities
 Engineering Division

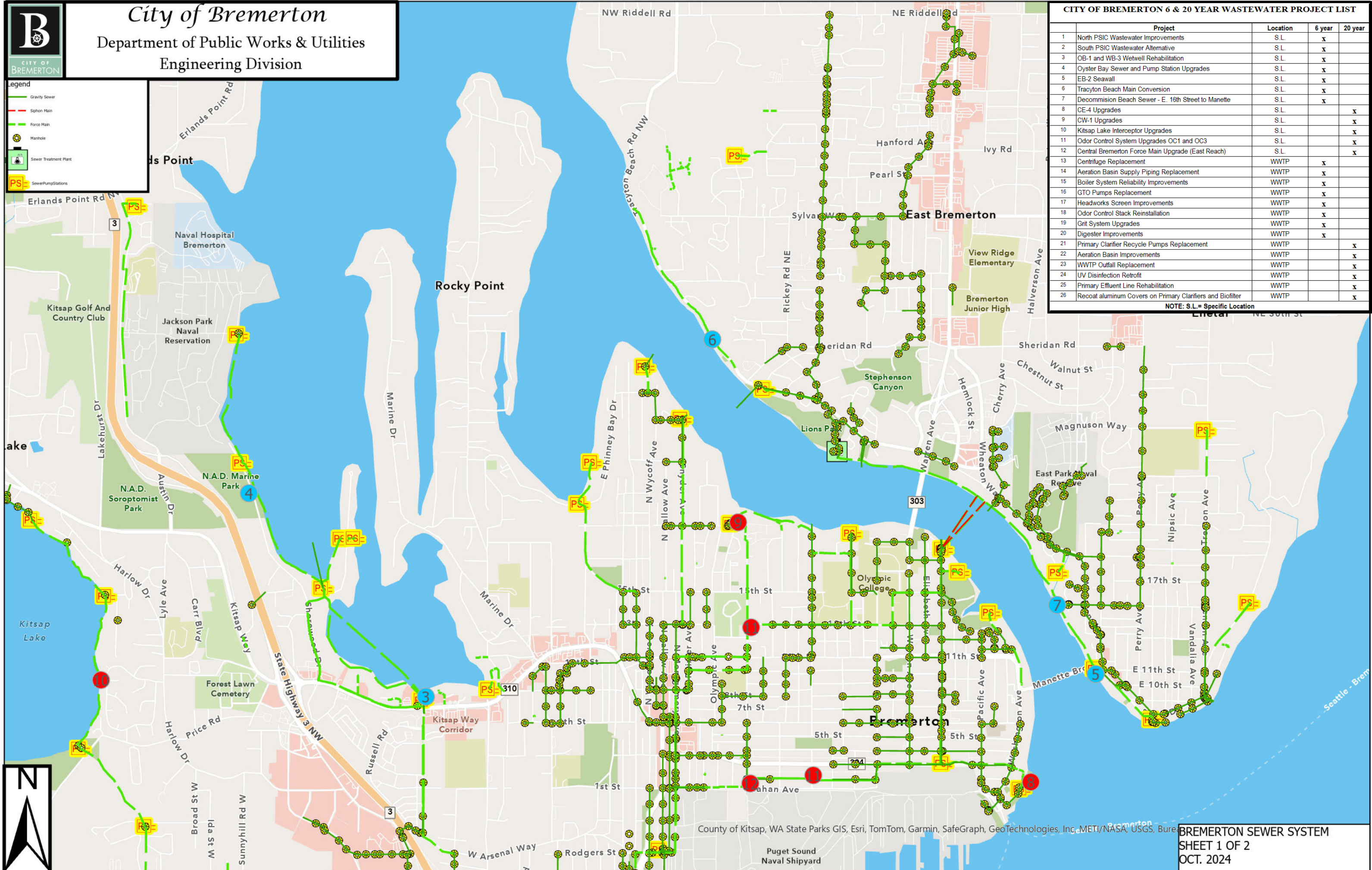
Legend

- Gravity Sewer
- Siphon Main
- Force Main
- Manhole
- Sewer Treatment Plant
- Sewer Pump Stations

CITY OF BREMERTON 6 & 20 YEAR WASTEWATER PROJECT LIST

Project	Location	6 year	20 year
1 North PSIC Wastewater Improvements	S.L.	x	
2 South PSIC Wastewater Alternative	S.L.	x	
3 OB-1 and WB-3 Wetwell Rehabilitation	S.L.	x	
4 Oyster Bay Sewer and Pump Station Upgrades	S.L.	x	
5 EB-2 Seawall	S.L.	x	
6 Tracyton Beach Main Conversion	S.L.	x	
7 Decommission Beach Sewer - E. 16th Street to Manette	S.L.	x	
8 CE-4 Upgrades	S.L.		x
9 CW-1 Upgrades	S.L.		x
10 Kitsap Lake Interceptor Upgrades	S.L.		x
11 Odor Control System Upgrades OC1 and OC3	S.L.		x
12 Central Bremerton Force Main Upgrade (East Reach)	S.L.		x
13 Centrifuge Replacement	WWTP	x	
14 Aeration Basin Supply Piping Replacement	WWTP	x	
15 Boiler System Reliability Improvements	WWTP	x	
16 GTO Pumps Replacement	WWTP	x	
17 Headworks Screen Improvements	WWTP	x	
18 Odor Control Stack Reinstallation	WWTP	x	
19 Grit System Upgrades	WWTP	x	
20 Digester Improvements	WWTP	x	
21 Primary Clarifier Recycle Pumps Replacement	WWTP		x
22 Aeration Basin Improvements	WWTP		x
23 WWTP Outfall Replacement	WWTP		x
24 UV Disinfection Retrofit	WWTP		x
25 Primary Effluent Line Rehabilitation	WWTP		x
26 Recoat aluminum Covers on Primary Clarifiers and Biofilter	WWTP		x

NOTE: S.L. = Specific Location





City of Bremerton
 Department of Public Works & Utilities
 Engineering Division

Legend

- Gravity Sewer
- Siphon Main
- Force Main
- Manhole
- Sewer Treatment Plant
- Sewer Pump Stations

CITY OF BREMERTON 6 & 20 YEAR WASTEWATER PROJECT LIST				
Project	Location	6 year	20 year	
1	North PSIC Wastewater Improvements	S.L.	x	
2	South PSIC Wastewater Alternative	S.L.	x	
3	OB-1 and WB-3 Wetwell Rehabilitation	S.L.	x	
4	Oyster Bay Sewer and Pump Station Upgrades	S.L.	x	
5	EB-2 Seawall	S.L.	x	
6	Tracyton Beach Main Conversion	S.L.	x	
7	Decommission Beach Sewer - E. 16th Street to Manette	S.L.	x	
8	CE-4 Upgrades	S.L.		x
9	CW-1 Upgrades	S.L.		x
10	Kitsap Lake Interceptor Upgrades	S.L.		x
11	Odor Control System Upgrades OC1 and OC3	S.L.		x
12	Central Bremerton Force Main Upgrade (East Reach)	S.L.		x
13	Centrifuge Replacement	WWTP	x	
14	Aeration Basin Supply Piping Replacement	WWTP	x	
15	Boiler System Reliability Improvements	WWTP	x	
16	GTO Pumps Replacement	WWTP	x	
17	Headworks Screen Improvements	WWTP	x	
18	Odor Control Stack Reinstallation	WWTP	x	
19	Grit System Upgrades	WWTP	x	
20	Digester Improvements	WWTP	x	
21	Primary Clarifier Recycle Pumps Replacement	WWTP		x
22	Aeration Basin Improvements	WWTP		x
23	WWTP Outfall Replacement	WWTP		x
24	UV Disinfection Retrofit	WWTP		x
25	Primary Effluent Line Rehabilitation	WWTP		x
26	Recoat aluminum Covers on Primary Clarifiers and Biofilter	WWTP		x

NOTE: S.L.= Specific Location

Bremerton, County of Kitsap, WA State Parks, National Airport, GIS, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, USDA, USFWS

