

Kitsap County Derelict & Abandoned Vessel Removal Program

Kick-Off Meeting



June 27, 2024

Facilitators

Brittany Gordon

Natural Resources Coordinator

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Environmental Programs Planning Supervisor

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Housekeeping

- Zoom attendees
 - Mute microphone when not speaking to minimize noise
 - Send message to Kirvie if you have Zoom issues
 - Use raise hand function to speak
 - Turn on video when possible
- In-Person attendees
 - Turn name tag vertical to speak

Wi-Fi: Community Wi-Fi

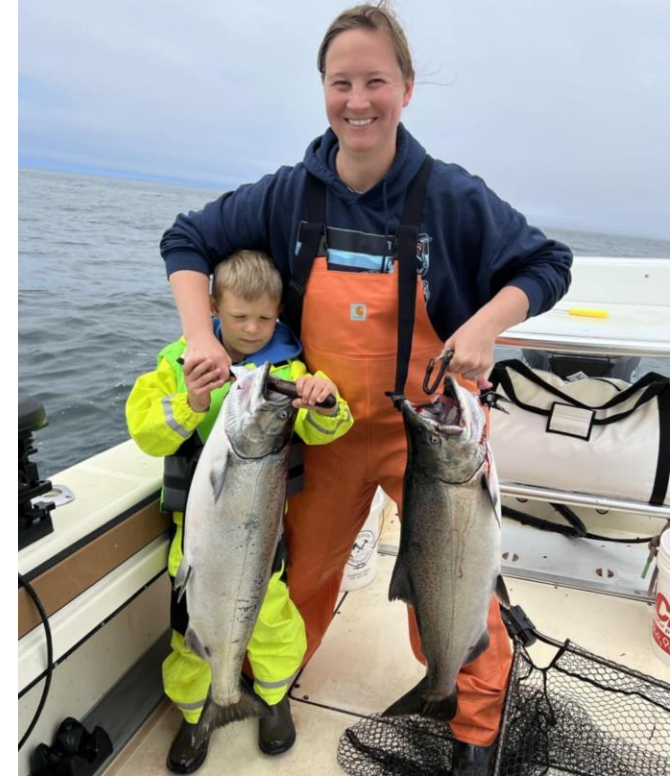
Password: Beaky.Buzzard.1942!

Review Agenda

- 1:00 Welcome and Introductions
- 1:15 Program Overview and 2024 Meeting Plan
- 1:30 Review Draft Charter
- 1:50 10-minute Break
- 2:00 Working Session – Current Process Mapping (50 Minutes)
 - Breakout groups map the current steps/process taken when they encounter derelict and abandoned vessels. (35 Mins)
 - Briefing from each group (15 Mins)
- 2:50 Summarize action items and adjourn meeting
- 3:00 Adjourn

Round Table - Welcome and Introductions

- Name
- Agency
- Role related to derelict vessels



Program Overview

- Kitsap County has received **\$200,690 from EPA through the National Estuary Program**, administered by WDFW, to develop a local derelict & abandoned vessel program that builds on DNR's existing resources.
- Contract active through **December 2026**.
- Following program **development**, the goal is to continue a **local Derelict & Abandoned Vessel Program**, housed within Kitsap County, to serve the local jurisdictions and ports within the County.

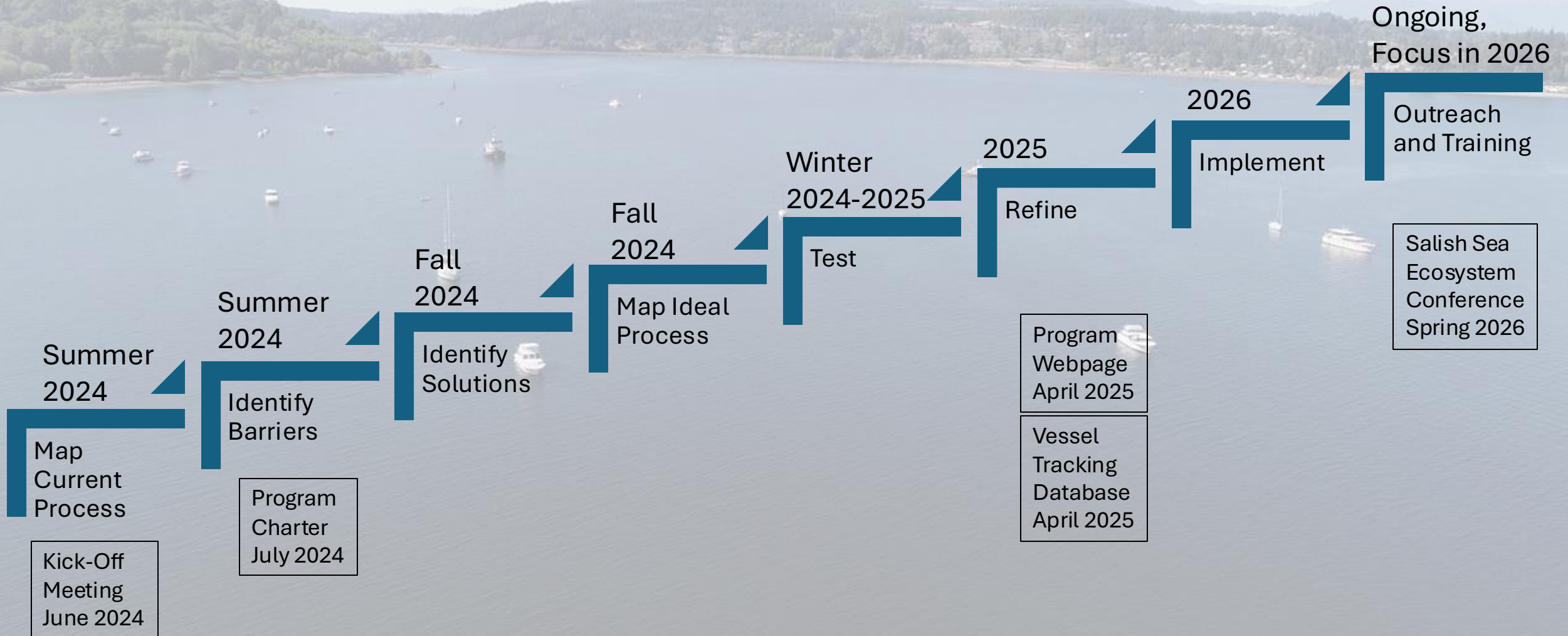


Program Overview

- Potential Deliverables
 - Recruit and facilitate regular meetings of a technical advisory committee
 - Identify barriers and potential solutions to vessel removal
 - Create a vessel tracking database
 - Maintain a program webpage
 - Draft a model ordinance



Program Overview



Meeting Plan

- June 27, 2024

- Kick-off Meeting
- Review Charter
- Map current process

- August 14, 2024

- Analyze current process
- Identify barriers/challenges
- Prioritize barriers/challenges

- September 11, 2024

- Identify solutions
- Identify resource needs

- October 9, 2024

- Develop solutions and resources
- Map ideal process
- Identify gaps

- November 13, 2024

- Update on solutions and resource development
- Review resources
- Fill in gaps

- December 11, 2024

- Test resources
- Begin addressing barriers

Meeting Plan

2025

- Develop resources
- Test resources
- Address barriers
- Define ideal program structure
- Pilot and refine process
- Education/outreach/training

2026

- Finalize resources
- Implement solutions to barriers
- Build program structure
- Refine process
- Education/outreach/training
- Report out

Draft Project Charter

An aerial photograph of a large, calm body of water, likely a bay or harbor, filled with numerous sailboats. The water is a deep blue-grey color. In the background, there are rolling hills and mountains covered in dense green forest. The sky is a clear, pale blue. The overall scene is peaceful and scenic.

- Project **framework**
- Establish defined **project scope** and **project boundaries**
- Establish **baseline** metrics
- Living document

Draft Project Charter

An aerial photograph of a large, calm body of water, likely a bay or a large lake. The water is a deep blue-grey color. Numerous sailboats of various sizes are scattered across the water. In the background, there is a dense forest of green trees along the shoreline, with rolling hills and mountains visible in the distance under a clear, light blue sky.

- Purpose
- Problem
- Aim
- Deliverables
- Project Scope
- Partner Expectations

Purpose

An aerial photograph of a large, calm body of water, likely a bay or harbor. The water is a deep blue-grey color. Numerous sailboats of various sizes are scattered across the water. In the background, there is a dense forest of green trees along the shoreline, with rolling hills and mountains visible in the distance under a clear, light blue sky.

Develop a local derelict and abandoned vessel removal program that builds on the Washington Department of Natural Resources' existing Derelict Vessel Removal Program to serve Kitsap County and the cities and port districts within the County.

Problem

An aerial photograph of a large, calm body of water, likely a bay or a wide river. The water is a deep blue-grey color. Numerous small boats, including sailboats and motorboats, are scattered across the water's surface. In the background, there are rolling hills and mountains covered in dense green forest. The sky is a clear, pale blue.

- Numerous reports and observations to various partners
- Safety hazard for boaters and anglers
- Negatively impact water quality and habitat
- Challenging to identify, track, and remove

Aim



- Convene technical advisory group to inform development of local program
- Identify barriers and solutions to identify, track, and remove
- Identify barriers and solutions in locally implementing DNR program
- Develop outreach materials and provide training

Deliverables



- Local program housed within appropriate department
- Dedicated staff time
- Mapping tool (or other tracking mechanism)
- Program webpage
- Continued collaboration between partners
- Policy recommendations or model ordinance

Project Scope

- Start – derelict vessel is observed
- Ends – derelict vessel is scheduled for removal
 - Monthly or bi-monthly meetings of the Technical Advisory Committee
 - Map the current process, identify barriers and solutions, implement solutions
 - Provide outreach and training

Does not include removal of derelict vessel or reimbursement

Partner Expectations

An aerial photograph of a large, calm body of water, likely a bay or harbor. The water is a deep blue-grey color. Numerous sailboats of various sizes are scattered across the water. In the background, there is a dense forest of green trees along the shoreline, with rolling hills and mountains visible in the distance under a clear, light blue sky.

- Monthly or bi-monthly meetings
- Project webpage updated regularly with meeting information, presentations, resources, etc.
- Vessel tracking database kept current and accessible

Technical Advisory Committee

An aerial photograph of a large, calm body of water, likely a bay or a large lake. The water is a deep blue-grey color. Numerous sailboats and motorboats are scattered across the water, some closer to the foreground and others further away. The shoreline is visible in the distance, featuring dense green forests and rolling hills. In the far background, there are more mountains under a clear, light blue sky.

Review list

An aerial photograph of a large, calm body of water, likely a bay or a wide river. The water is a deep blue-grey color. Numerous sailboats of various sizes are scattered across the water, some with their masts visible. The shoreline is visible in the distance, covered in dense green forest. In the far background, there are rolling hills and mountains under a clear, light blue sky. The text "Break (10-minutes)" is overlaid in the center of the image in a large, bold, black font.

**Break
(10-minutes)**

Working Session – 50 Minutes

Current Process Mapping

- **Goal:** map the current steps/process when you encounter derelict and abandoned vessels. (35 Mins)
 - Start – derelict vessel is observed
 - Ends – derelict vessel is scheduled for removal
- Briefing from each group (15 Mins)

Breakout Groups



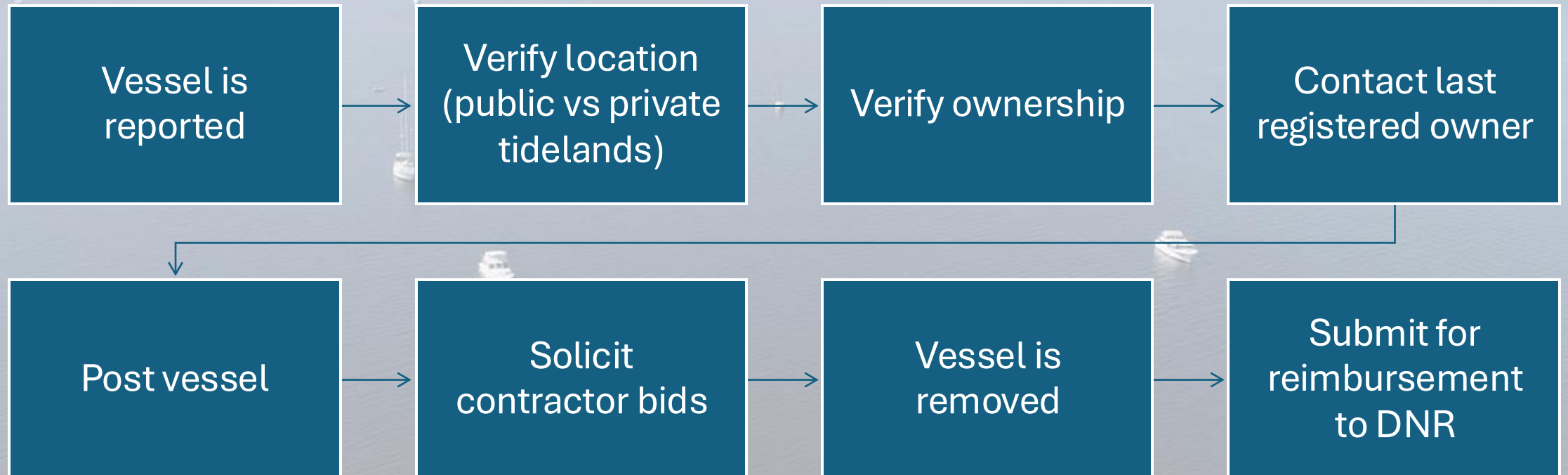
Virtual Attendees

- Breakout room(s) on Zoom
- About 5-7 people per group
- Use PowerPoint to document process

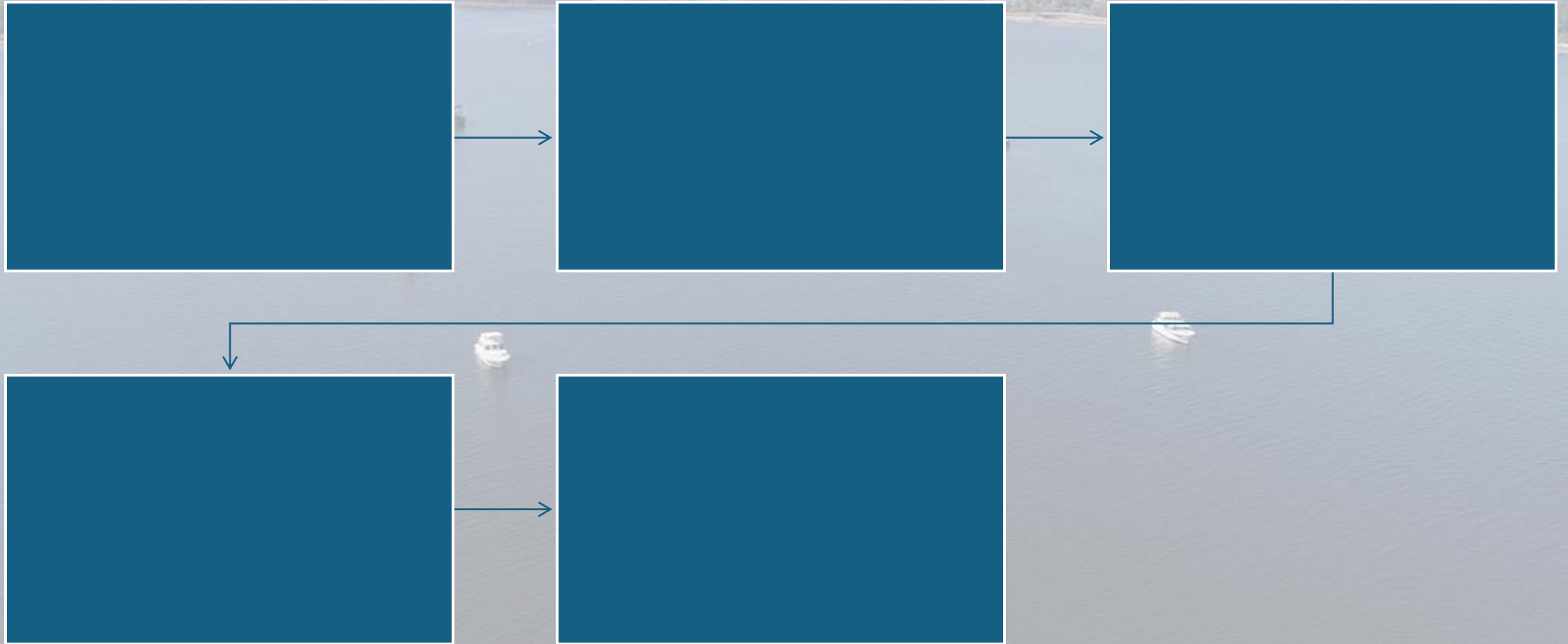
In-person Attendees

- Break out into groups
- About 5-7 people per group
- Use flip-chart, sticky notes, and markers to document process

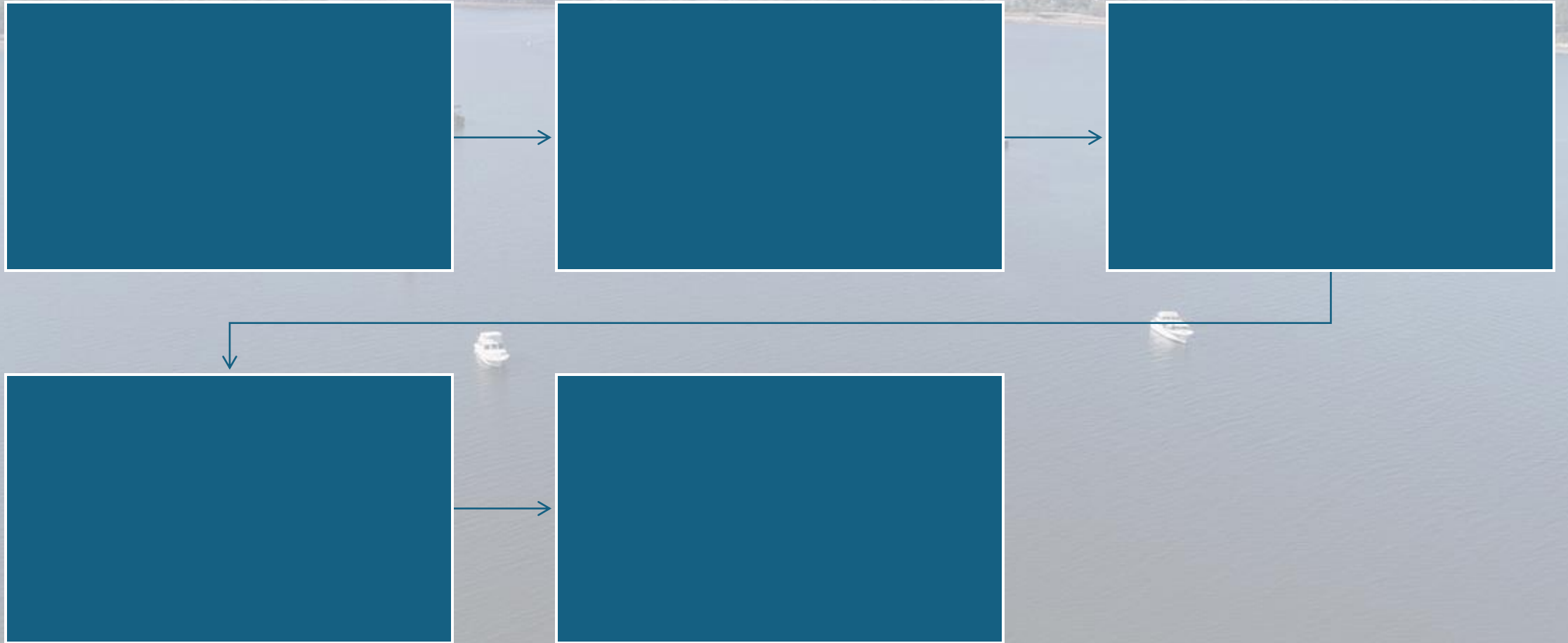
Example Current Process



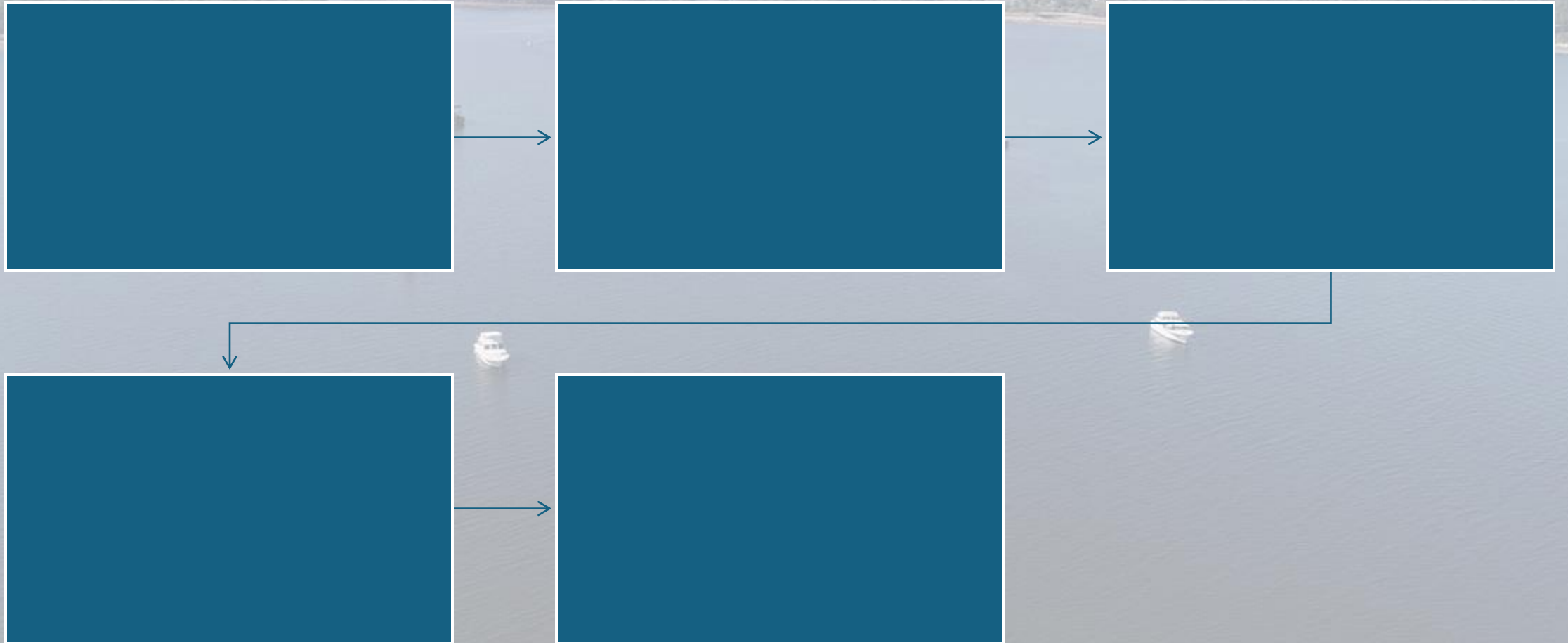
Breakout Group 1



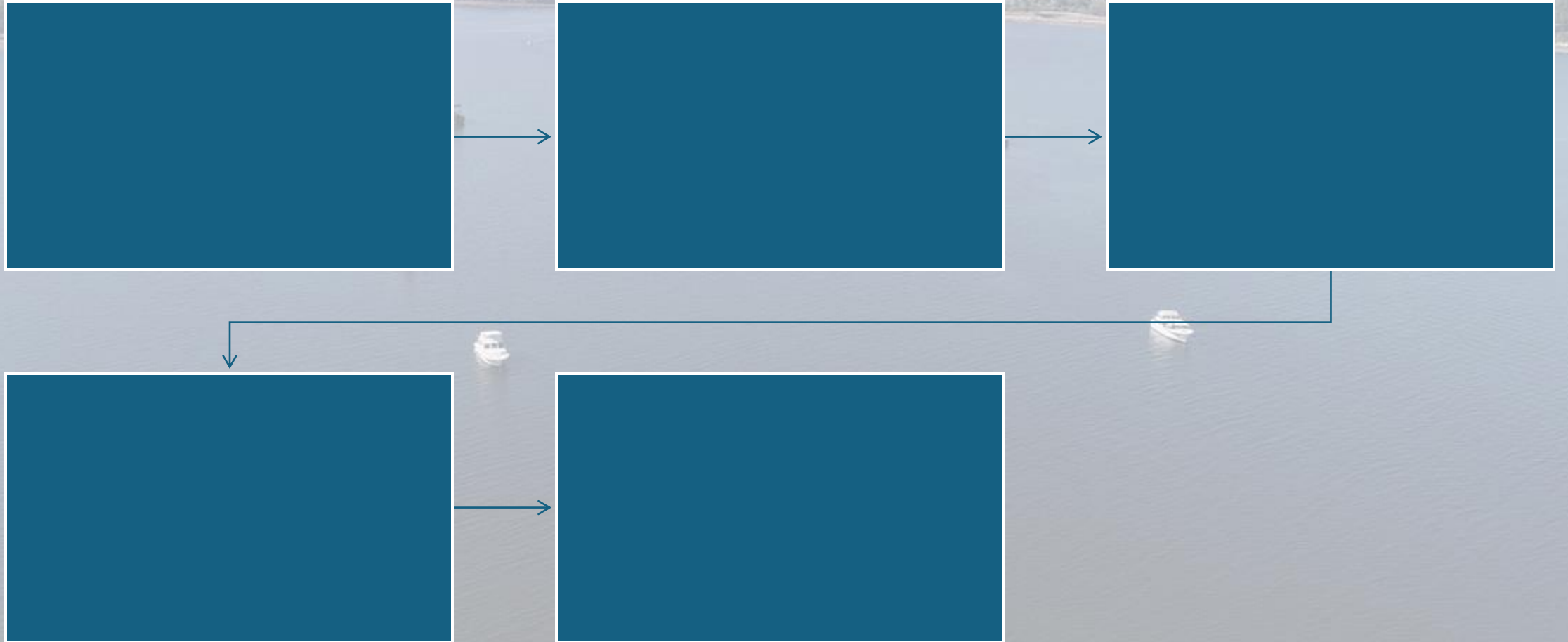
Breakout Group 2



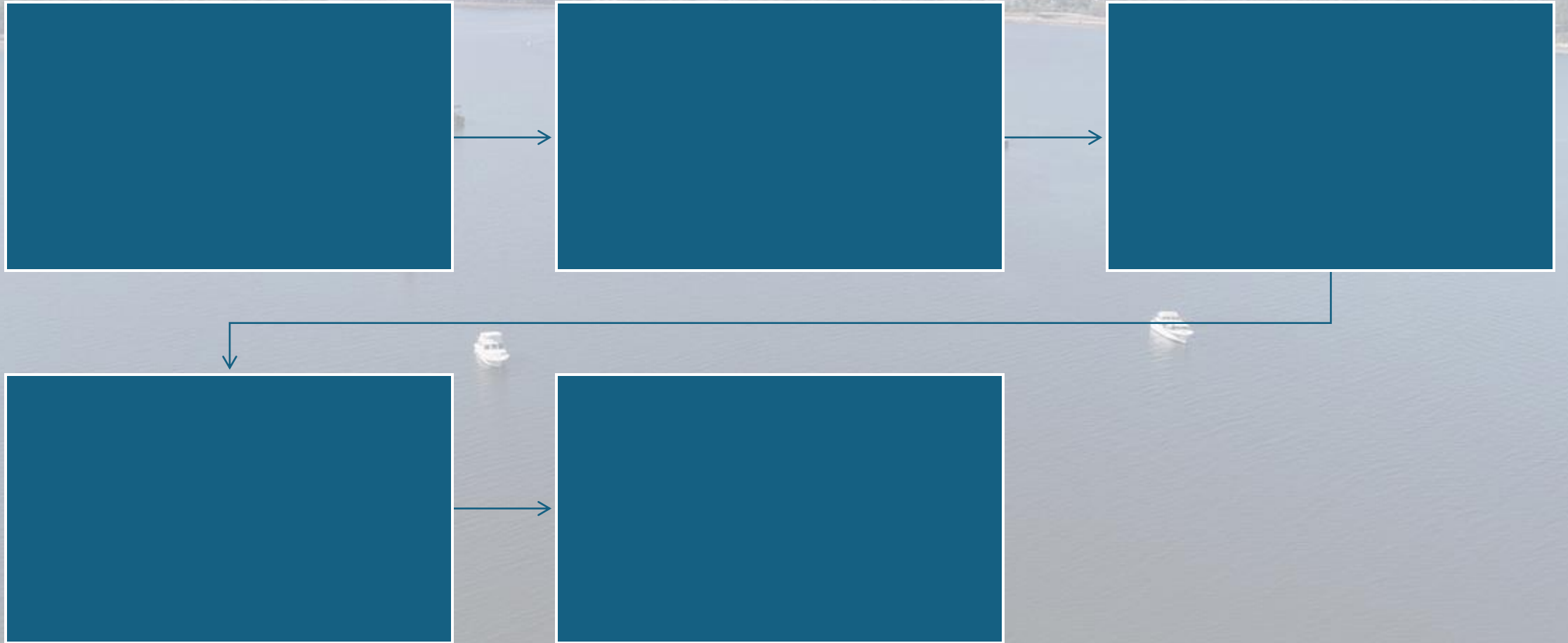
Breakout Group 3



Breakout Group 4



Breakout Group 5



Thank you!



Program Webpage:

<https://www.kitsap.gov/dcd/Pages/Derelict-Vessel-Removal-Program.aspx>

Project Manager:

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