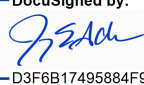




P.O. BOX 9046, OLYMPIA, WASHINGTON 98507-9046

Amendment No. 2 to ESD Contract K8264

Purpose:			
The purpose of this amendment is to update compensation, budget, and investment identification.			
PARTIES:		Other Party Contract No. KC-109-24-B	
Kitsap County (LWDB)			
Contract Manager	CM Telephone	CM Email	
Alissa Durkin	(360) 689-4624	adurkin@kitsap.gov	
Employment Security Department (ESD)			
Contract Manager	CM Telephone	CM Email	
Mariah Matthews Initial MM	(509) 516-8258	mariah.matthews@esd.wa.gov	
AMENDMENT: The Parties hereby agree to amend the Contract as follows:			
1. Paragraph 6 – Compensation: Compensation is decreased in the amount of \$100,000.00, to a new total of \$1,902,155.00. The allocation for this compensation is set out in the updated Exhibit B attached hereto.			
2. Exhibit A - Supplemental Statement of Work: The term IDA as set forth in the supplemental Statement of Work - introduced in Amendment 1 - is hereby replaced by the term MISA (Matched Investment Savings Account).			
3. Exhibit B – Budget and Performance Form: The Exhibit B - Budget and Performance Form is hereby replaced with the attached copy of Exhibit B.			
The effective date of this amendment is the date of execution.			
All other terms and conditions of the original contract, including any prior amendments thereto, remain in full force and effect as previously written. The Parties hereby sign this amendment and acknowledge they each have the authority to execute the same on behalf of their respective party.			
Kitsap County Commissioner:	Date	Employment Security Department	Date
Christine Rolles - Chair	2-10-25	DocuSigned by:  D3F6B17495884F9...	2/19/2025
Kitsap County Commissioner:	Date		
Oran Root	2-10-25		
Kitsap County Commissioner:	Date	Kitsap County Clerk of the Board	Date:
Katherine T. Walters	2-10-25	Dana Daniels	2-10-25





P.O. BOX 9046, OLYMPIA, WASHINGTON 98507-9046

Exhibit B.

WA State General Funds

BUDGET PLANNING

Name of Agreement: Community Reinvestment Funds
 Name of Contractor: Olympic LWDB

Contract No. K8264
 Modification No. 2
 Grant No. 6101-1853-03

Period of Performance: December 1, 2023 through June 30, 2025

Program Year	Grant Number	Period of Performance	Award Amount
FY24	6101-1853-03	12/1/2023 - 6/30/2025	\$1,384,132.00

LINE ITEM BUDGET DETAIL

	Cost Category	Program Expenses
1	LWDB Admin	\$ 106,730.00
2	Incentive Payments and Matched Investment Savings Accounts	\$ 1,277,402.00
	TOTAL	\$ 1,384,132.00

PLANNED EXPENDITURES BY QUARTER

All Expenditures	2023	2023	2024	2024	2024	2024	2025	2025
	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun
Expenditures by Quarter FY24	\$ -	\$ -	\$ 4,702.00	\$ 69,380.00	\$ 327,512.50	\$ 327,512.50	\$ 327,512.50	\$ 327,512.50
Cumulative Total by Quarter	\$ -	\$ -	\$ 4,702.00	\$ 74,082.00	\$ 401,594.50	\$ 729,107.00	\$ 1,056,619.50	\$ 1,384,132.00



P.O. BOX 9046, OLYMPIA, WASHINGTON 98507-9046

WA State General Funds

BUDGET PLANNING

Name of Agreement: Community Reinvestment Funds
 Name of Contractor: Business Services and Subsidized Training

Contract No. K8264
 Modification No. 2
 Grant No. 6101-1863-02

Period of Performance: December 1, 2023 through June 30, 2025			
Program Year	Grant Number	Period of Performance	Award Amount
FY24	6101-1863-02	12/1/2023 - 6/30/2025	\$518,023.00

LINE ITEM BUDGET DETAIL		Cost Category	Program Expenses
1	LWDB Admin		\$ 30,533.00
2	Business Services and Subsidized Training		\$ 487,490.00
TOTAL			\$ 518,023.00

PLANNED EXPENDITURES BY QUARTER								
All Expenditures	2023		2024		2024		2025	
	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun
Expenditures by Quarter	\$ -	\$ -	\$ 25,036.00	\$ 115,354.00	\$ 119,407.00	\$ 69,407.00	\$ 69,412.00	\$ 119,407.00
Cumulative Total by Quarter	\$ -	\$ -	\$ 25,036.00	\$ 140,390.00	\$ 259,797.00	\$ 329,204.00	\$ 398,616.00	\$ 518,023.00



P.O. BOX 9046, OLYMPIA, WASHINGTON 98507-9046

Incentive Payments Quarterly Performance									
Performance Indicator	2023	2023	2024	2024	2024	2024	2025	2025	Total
	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	
Participants Receiving Incentives (Quarterly)			13	21	51	0	0	0	
Participants Receiving Incentives (Cumulative)	0	0	13	34	85	85	85	85	85
Total Spent on Incentives (Quarterly)			\$ 39,000	\$ 102,000	\$ 255,000	\$ 255,000	\$ 255,000	\$ 240,000	
Total Spent on Incentives (Cumulative)	0	0	\$ 39,000	\$ 141,000	\$ 396,000	\$ 651,000	\$ 906,000	\$ 1,146,000	\$ 1,146,000

Matched Investment Savings Accounts Quarterly Performance									
Performance Indicator	2023	2023	2024	2024	2024	2024	2025	2025	Total
	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	
Participants Receiving MISAs (Quarterly)								3	
Participants Receiving MISAs (Cumulative)	0	0	0	0	0	0	0	3	3
Total Spent on MISAs (Quarterly)								3000	
Total Spent on MISAs (Cumulative)	0	0	0	0	0	0	0	3000	3000

Business Services Quarterly Performance									
Performance Indicator	2023	2023	2024	2024	2024	2024	2025	2025	Total
	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	
Employers Engaged (Quarterly)			10	15	15	15	15	15	
Employers Engaged (Cumulative)	0	0	10	25	40	55	70	85	85
*CRF Population Employers (Quarterly)			10	10	10	15	15	15	
*CRF Population Employers (Cumulative)	0	0	10	20	30	45	60	75	75
EcSA Participants Engaged (Quarterly)			2	10	12	15	15	15	
EcSA Participants Engaged (Cumulative)	0	0	2	12	24	39	54	69	69
Non-EcSA Participants Engaged (Quarterly)			5	10	10	15	15	15	
Non-EcSA Participants Engaged (Cumulative)	0	0	5	15	25	40	55	70	70
Total Participants Engaged	0	0	7	27	49	79	109	139	139

*Black, Latino and tribal owned and operated businesses

Debarred Contractors List

A debarred contractor may not bid on, or have a bid considered on, any public works contract. You can search and filter this list using the options presented below.

Company Name: Principal: From: To:
WA UBI Number: RCW: Penalty Due: Wage Due:
License Number:

[Download all debarment data](#)

Show per page Showing 0 records

Company Name	UBI	License	Principals	Status	RCW	Debar Begins	Debar Ends	Penalty Due	Wages Due
There are no records that match your search criteria.									

Show per page Showing 0 records