

CONTRACT AMENDMENT Older Americans Act

DSHS CONTRACT NUMBER: 2469-52924

Amendment No. 02

This Contract Amendment is between the State of Washington Department of Social and Health Services (DSHS) and the Contractor identified below.

Program Contract Number

Contractor Contract Number:

					KC-121-24-B							
CONTRACTOR NAME		CONTRACTOR doing business as (DBA)										
Kitsap County		Kitsap County Aging & Long Term Care										
CONTRACTOR ADDRESS						JNIFORM BUS	INESS	DSHS INDEX NUMBER				
614 Division St MS23			ITIFIER (UB	I)		1076						
Pt. Orchard, WA 98366-4676		182-	-002-345									
CONTRACTOR CONTACT	CONTR	RACTOR	TELEPHO	NE	CONTRAC	TOR FAX		CONTRACTOR E-MAIL ADDRESS				
Stacey Smith	(360)	337-56	24		(360) 33	7-5747		sasmith@kitsap.gov				
DSHS ADMINISTRATION DSHS D					N		DSHS CONTRACT CODE					
Aging & Long Term Support Admi	Division	of H	lome And		1015LS-69							
Comm					Services							
DSHS CONTACT NAME AND TITLE DSHS					S CONTACT ADDRESS							
Lexie Bartunek 445					4450 10th Ave SE							
Program Manager												
Lacey					98503							
DSHS CONTACT TELEPHONE		DSHS (CONTACT	FAX			DSHS (CONTACT E-MAIL ADDRESS				
(360)725-3548 Click here to 6					10. 0. 000		bartuqa@dshs.wa.gov					
IS THE CONTRACTOR A SUBRECIPIEN	S OF THIS	CON	TRACT?	CFDA NUME								
Yes					93.044 93.045 93.053							
			NTRACT END DATE									
01/01/2024 09/30/												
AND AND ADDRESS OF STREET WATER				REASI	E OR DECR	EASE	TOTAL MAXIMUM CONTRACT AMOUNT					
\$1,117,589.00			1.00				\$1,121,810.00					
REASON FOR AMENDMENT:												

CHANGE OR CORRECT OTHER: SEE PAGE TWO

ATTACHMENTS. When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract Amendment by reference:

Additional Exhibits (specify): Exhibit B-2, Budget

This Contract Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Contract. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Contract remain in full force and effect. The parties signing below warrant that they have read and understand this Contract Amendment, and have authority to enter into this Contract Amendment.

CONTRACTOR SIGNATURE	PRINTED NAME AND TITLE	DATE SIGNED
bristine loyes	Christine Rolfes, Chair	1-13-25
DSHS SIGNATURE	PRINTED NAME AND TITLE	DATE SIGNED
Jennifer Albertson	Jennifer Albertson, Contracts Manager	1/23/25

This Contract between the State of Washington Department of Social and Health Services (DSHS) and the Contractor is hereby amended as follows:

- A. Exhibit B-1, Budget, is revised and replaced by Exhibit B-2, approved line-item Budget, which is attached hereto and incorporated herein.
- B. The maximum consideration is increased by \$4,221 for a new total maximum consideration of \$1,121,810.

All other terms and conditions of this Contract remain in full force and effect.

AREA AGENCIES ON AGING
OLDER AMERICANS ACT BUDGET
EXPENDITURE:FEVENUE DETAIL BY FUNDING SOURCE
AAX: KITSAP COLUNT
CONTROL #2469-5224
BUDGET PERIOD: 11/24 - 9/30/25

RS CODE	CFD	A # 93.044 Title 3B	93.045 Title 3C1	93.045 Title 3C2	93.043 Title 3D	93.052 Title 3E	93.041 Elder Abuse	OAA Total	93.053 NSIP	Other ALTSA Funding	ALTSA Funding	SCSA Match	MATC Other State Match	Non ALTSA Match	Total	Description
	ADMINISTRATION	32 304	32.000	32,000		11,765		108,069		0	108.069	32,101	3,922	0	144 092	
.11	Area Agency Planning/Administration Interfund Payments for Services	32,304	32,000	32,000		11,765		108,069		0	108,069 0	32,101	3,922	0	144,092	\$3,922 3E ADMIN MATCHED BY SFCSP
.13	Core Services Contract Management								_							
.21	COORDINATION	35,000						35,000			35,000			6,176	41,176	COORDINATION MATCHED WITH LOCAL GENERAL FUND
.31	LEGAL ASSISTANCE	53,500					0	53,500			53,500	0		9,441	62,941	LEGAL MATCHED WITH NWJP PRO BONO SERVICES
.40	ACCESS SERVICES	234,412						234,412			234 412	41 367		0	275,779	
	Transportation	0						0			0	0	1	0	076 770	
.42	Information & Assistance Case Management/Nursing Services (Core Services)	234,412						234,412			234,412	41,367		0	275,779	
.43.2	Case Management - Aging Network	0						0			0	0		D	0	
.44.2 .45	Nursing Services - DDD Nursing Services - Aging Network	0						0			0	0			0	
.46	Nursing Services - Contracted with HCS	0									·	-				
	Contracted Front Door Functions (King only)									10						
	IN-HOME SERVICES	4,850			0			4.850			4,850	856		0	6,706	
.51 .52	Chore Services - Aging Network Personal Care Services - Aging Network	0						0			0	0		0	0	
.54	Health Maintenance	0						0			0	0		0	0	
.56	Bath Assistance Visiting and Telephone Reassurance	0						0			0	0		0	0	
.57	Minor Home Repair and Maintenance	0						0		1	0	0		0	D	
	Adult Day Care Volunteer Services	0						0	100		0	0		0	0	
.5A	Assistive Technology/DME/PERS	0						0			0	0		0	0	
.50	Other In-Home Services (MENTAL HEALTH)	4,850						4,850	-	1	4,850	856		0		MH MATCHED WITH UNCOMPENSATED CONTRACTOR COSTS
	NUTRITION SERVICES Congregate Meals	0	170,971	230,523	0			401,494 168,971	34,825		436,319 182,891	0		70 852 29,818	607,171	\$29,627 MATCHED WITH VOLUNTEER LABOR - BSA/SKLALLAM TRII
.63	Nutrition Education and Outreach	0	168,971	2,000				4,000	13,920		4,000	0		706	4,706	\$706 MATCHED WITH VOLUNTEER LABOR - BSA
.64	Home Delivered Meals			228,523				228,523	20,905		249,428	0		40,328	289,756	\$40,145 MATCHED WITH VOLUNTEER LABOR - BSA
	Shopping Assistance Registered Dietician		0	0				0			0	0		0	0	
	Senior Farmers Mrkt (SFMNP) Food/Checks							_								
	SOCIAL & HEALTH SERVICES	123,138	0	0	16,989	107,437	2,096	249,660			249,660	1,348	56,028	167	307.203	
.71	Adult Day Health Services Geriatric Health Screening	0						0			0	0		0	0	
.73	Medication Management	0						ő			o	0		0	0	
	Senior Drug Education	500			16.989			17.489			47 400	88	0	0	D	
.75 .76.1	Disease Prevention/Health Promotion Disease Prevention/Health Promotion - Evidence Based	500			16,989			17,469			17,489	86				
.75.2	Disease Prevention/Health Promotion - Non-Evidence Based													0	0	
.76 I	Elder Abuse Prevention Mental Health	0					0	0			0	0		0	0	
.78	Kinship Care	0						١	0		Ů			, i		
.78.1	Kinship Caregivers Support Program							- 1								
.78.1.a .78.1.b	Service Delivery Goods and Services															
.78.2	Kinship Navigator Services	0						0			0		0	0	0	
.79 I	Family Caregiver Support Program Information Services					1.000		1.000			1,000	D	333	0	1 333	TITLE 3E AND 3B INFORMATION SERVICES MATCHED WITH SFCSP
.79.2	Access Assistance	114,500				104,437		218,937			218,937	0	55,018	0	273,955	TITLE 3E AND 3B ACCESS ASSISTANCE MATCHED WITH SFCSP FUI
.79.2.a.1	Access Assistance - Case Management Access Assistance - Information and Assistance															
.79.2b	Support Services	0				500		500			500	0		167	667	3E MATCHED WITH NWJP PRO BONO SERVICES
.79.3	Respite Care Services	0				1,000		1,000			1,000	0	333	D	1,333	TITLE 3E MATCHED WITH SFCSP RESPITE
.79.3.a .79.3.b	Respite Care Services - In-Home Respite Care Services - Out-Of-Home															
.79.3.c	Respite Care Services - Overnight															
.79.3.d .79.4	Respite Care Services - Other Supplemental Services	1,000				0		1,000			1,000	0	176		1,176	
.79.4.8	Supplemental Services - Assistive Technology/DME/PERS	1,000				· ·		1,000			1,000		170	~	1,110	
.79.4.b	Supplemental Services - Consumable Supplies Supplemental Services - Home Modifications/Repairs															
.79.4.d	Supplemental Services - Legal/Financial Consultation								1							
.79.4.6	Supplemental Services - Homemaker/Chore/Personal Care									- 1						
.79.4.f .79.4.g	Supplemental Services - Transportation Supplemental Services - Nutrition Services												- 1			
.79.4.h	Supplemental Services - Other													- 1		
.79.5 .79.5.a	Services to Grandparents Information Services					D		0			0	0	0	0	0	
.79.5.b	Access Assistance					0		0			ō	0	0	0	0	
.79.5.b.1 .79.5.b.2	Access Assistance - Case Management Access Assistance - Information and Assistance															
.79.5.c	Support Services					0		0			0	0	0	0	0	
.79.5.d	Respite care Services					0		0			0	0	0	0	0	
.79.5.d.1	Respite care Services - In-Home Respite care Services - Out-Of-Home															
.79.5.d.3	Respite care Services - Overnight															
.79.5.d.4 .79.5.e	Respite care Services - Other Supplemental Services					500		500			500	0	167	n	667	MATCHED WITH SFCSP
.79.5.e.1	Supplemental Services - Assistive Technology/DME/PE	RS				500					555	,				700 Acres (100 Acres (
.79.5.e.2 .79.5.e.3	Supplemental Services - Consumable Supplies Supplemental Services - Home Modifications/Repairs							100								
.79.5.e.4	Supplemental Services - Legal/Financial Consultation															
.79.5.e.5	Supplemental Services - Homemaker/Chore/Personal C	are														
.79.5.e.6 .79.5.e.7	Supplemental Services - Transportation Supplemental Services - Nutrition Services															
.79.5.e.8	Supplemental Services - Other															
.83 S	Senior Community Service Employment (SCSEP) Program/EWFB	0						0	- 1		0	0		0	0	
.83.2	Program/Other	o						ő			ő	0		0	0	
.84 F	Health Appliance/Limited Health Care	0					2,096	0			0	0		0	0	
.83 L	Long Term Care Ombudsman Newsletters	7,138					2,030	9,234			9,234	1,260		0	10,494	
	OTHER ACTIVITIES	0			0			0		0	0	0		0	0	
F	Foot Care	0						0			0	0		0	0	
	Peer Counseling Outreach	0						0			0	0		0	0	
	Consumable Supplies	0						0		0	0	0		0	D	
+	Health Public Education	0						0		0	a a	0		0	0	
5	Socialization	0						0		0	0	0		0	0	I,
C	Other (Enter Title)	0						0		0	0	o		0	ō	
	Other (Enter Title)	0	470		40.5	407		0		0	0	0	50.053	0	0	Ų.
	Total Services				16,989			978,916				43,571		86,636	1,199,976	
9	GRAND TOTAL	483 204	202,971	262 523	16 989	119 202	2.096 1	.086,985	34 825	0 1	121 810	75 672	09 950	86,636	1.344.068	
			100													
-		0	0	0	40.000	440.000	0.000	000 000	24.025		121 810	75.070	50.050	90 000	4 244 225	
R	Revenue Total	483,204	202,971	262 523	16,989	119,202	2,096 1	,086,985	34,825	0 1	121 810	/5.672	03,950	86 636	1,344,068	
, T	To be completed by ALTSA															
Г	This amendment change:				10.5	440.6		2005	010		404 5 : -	75.0			4.04	
	Current award this amendment Prior amendment awarded		202,971 400,473	262,523	16,989 16,989	119,202 117,657	2,096 1	,086,985			117,580	75,672	D&#,850</td><td>86,636</td><td>1,344,068</td><td></td></tr><tr><td>١.</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr></tbody></table>			



