

## **CONTRACT AMENDMENT**

I

This CONTRACT AMENDMENT is made and entered into between SALISH BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, through Kitsap County, as its administrative entity, a political subdivision of the State of Washington, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "SBH-ASO", and **Kitsap Community Resources** hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-133-20 executed on April 13, 2020, shall be amended as follows:

Page 1 shall be amended as follows:

- **Contract Amount** is increased by \$733,000, increasing the contract total from \$3,215,264 to \$3,948,264.
  - **Contract end date** is extended to June 30, 2025.
  - **Attachment C: Budget** is deleted entirely and replaced as attached.
2. If this Contract Amendment extends the expiration date of the Contract, then the Contractor shall provide an updated certificate of insurance evidencing that any required insurance coverages are in effect through the new contract expiration date. The Contractor shall submit the certificate of insurance to:
- Program Lead, Salish Behavioral Health Organization  
Kitsap County Department of Human Services  
614 Division Street, MS-23  
Port Orchard, WA 98366.
- Upon receipt, the Human Services Department will ensure submission of all insurance documentation to the Risk Management Division, Kitsap County Department of Administrative Services.
3. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective July 1, 2024.

DATED or ADOPTED this 30<sup>th</sup> day of September, 2024.

CONTRACTOR:

SALISH BEHAVIORAL HEALTH  
ADMINISTRATIVE SERVICES  
ORGANIZATION BY BOARD OF COUNTY  
COMMISSIONERS KITSAP COUNTY,  
WASHINGTON

Kitsap Community Resources



Anthony Ives  
Executive Director



KATHERINE T. WALTERS, Chair



CHRISTINE ROLFES, Commissioner



CHARLOTTE GARRIDO, Commissioner



ATTEST:



Dana Daniels, Clerk of the Board

<b>ATTACHMENT C: BUDGET</b>			
<b>Budget Summary</b>			
Contractor:		Kitsap Community Resources	
Contract No:		KC-133-20 H	
Contract Period:		1/1/20-6/30/24	
<b>HARPS Subsidies</b>			
		Changes this	
		Previous Budget Amendment	Current Budget
<b>Budget Period: 1/1/20-6/30/20</b>			
	Bridge Subsidy	152,000	0
	Administration 5%	8,000	0
	Total	160,000	0
	SUD Subsidy	30,400	0
	Administration 5%	1,600	0
	Total	32,000	0
	Long-Term Subsidy	32,276	0
	Administration 5%	1,699	0
	Total	33,975	0
	<b>Budget Total</b>	<b>225,975</b>	<b>0</b>
<b>Amendment A</b>			
<b>Budget Period: 7/1/20-6/30/21</b>			
	Bridge Subsidy	308,750	0
	Administration 5%	16,250	0
	Total	325,000	0
	SUD Subsidy	30,875	0
	Administration 5%	1,625	0
	Total	32,500	0
	Long-Term Subsidy	60,800	0
	Administration 5%	3,200	0
	Total	64,000	0
	<b>Budget Total</b>	<b>421,500</b>	<b>0</b>

<b>Amendement B</b>				
<b>Budget Period: 3/1/2021-6/30/2021</b>				
	HARPS SABG Support	2,500	0	2,500
	<b>Budget Total</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>
<b>Amendment C</b>				
<b>Budget Period: 7/1/21-6/30/22</b>				
	Bridge Subsidy	308,750	0	308,750
	Administration 5%	16,250	0	16,250
	Total	325,000	0	325,000
				0
	SUD Subsidy	61,750	0	61,750
	Administration 5%	3,250	0	3,250
	Total	65,000	0	65,000
				0
	Long-Term Subsidy	277,764	0	277,764
	Administration 7.5% of Subsidy only	20,832	0	20,832
	Operations	50,000	0	50,000
	Total	348,596	0	348,596
	<b>Budget Total</b>	<b>738,596</b>	<b>0</b>	<b>738,596</b>

<b>Amendment D</b>				
<b>Budget Period: 7/1/22-6/30/23</b>				
	Bridge Subsidy	308,750	0	308,750
	Administration 5%	16,250	0	16,250
	Total	325,000	0	325,000
	SUD Subsidy	61,750	0	61,750
	Administration 5%	3,250	0	3,250
	Total	65,000	0	65,000
	Long-Term Subsidy	247,764	0	247,764
	Administration 7.5% of Subsidy only	18,582	0	18,582
	Operations	50,000	0	50,000
	Total	316,346	0	316,346
	Governors Housing/ Homeless Initiative	25,000	0	25,000
	Total	25,000	0	
	<b>Budget Total</b>	<b>731,346</b>	<b>0</b>	<b>731,346</b>
<b>Amendment E</b>				
<b>Budget Period: 11/1/22-6/30/23</b>				
	<b>SABG Support Funds</b>	<b>1,250</b>	<b>0</b>	<b>1,250</b>
	<b>MHBG Support Funds</b>	<b>1,250</b>	<b>0</b>	<b>1,250</b>
	<b>Budget Total</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>

<b>Amendment F</b>				
<b>Budget Period: 7/1/22-6/30/23</b>				
	<b>Bridge Subsidy</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>
	<b>Administration 5%</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>
	<b>Total</b>	<b>84,000</b>	<b>0</b>	<b>84,000</b>
	<b>SUD Subsidy</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Administration 5%</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Long-Term Subsidy</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Administration 7.5% of Subsidy only</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Operations</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
	<b>Governors Housing/ Homeless Initiative</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Budget Total</b>	<b>84,000</b>	<b>0</b>	<b>84,000</b>
<b>Amendment G</b>				
<b>Budget Period: 7/1/23-6/30/24</b>				
	<b>Bridge Subsidy</b>	<b>308,750</b>	<b>0</b>	<b>308,750</b>
	<b>Administration 5%</b>	<b>16,250</b>	<b>0</b>	<b>16,250</b>
	<b>Total</b>	<b>325,000</b>	<b>0</b>	<b>325,000</b>
	<b>SUD Subsidy</b>	<b>61,750</b>	<b>0</b>	<b>61,750</b>
	<b>Administration 5%</b>	<b>3,250</b>	<b>0</b>	<b>3,250</b>
	<b>Total</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>
				<b>0</b>
	<b>Long-Term Subsidy</b>	<b>247,764</b>	<b>0</b>	<b>247,764</b>
	<b>Administration 7.5% of Subsidy only</b>	<b>18,582</b>	<b>0</b>	<b>18,582</b>
	<b>Operations</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>Total</b>	<b>316,346</b>	<b>0</b>	<b>316,346</b>
	<b>Governors Housing/ Homeless Initiative</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
	<b>Total</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
<b>Budget Period: 7/1/23-3/14/2024</b>				
	<b>SABG Support Funds</b>	<b>1,250</b>	<b>0</b>	<b>1,250</b>
	<b>MHBG Support Funds</b>	<b>1,250</b>	<b>0</b>	<b>1,250</b>
	<b>Budget Total</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>
	<b>Budget Total</b>	<b>733,846</b>	<b>0</b>	<b>733,846</b>

<b>Amendment H</b>				
<b>Budget Period: 7/1/23-6/30/24</b>				
	<b>Bridge Subsidy</b>	308,750	60,000	368,750
	<b>Administration 5%</b>	16,250	0	16,250
	<b>Total</b>	325,000	60,000	385,000
	<b>SUD Subsidy</b>	61,750	0	0
	<b>Administration 5%</b>	3,250	0	0
	<b>Total</b>	65,000	0	0
	<b>Long-Term Subsidy</b>	247,764	200,000	447,764
	<b>Administration 7.5% of Subsidy only</b>	18,582	15,000	33,582
	<b>Operations</b>	50,000	0	50,000
	<b>Total</b>	316,346	215,000	531,346
				0
	<b>Governors Housing/ Homeless Initiative</b>	25,000	0	0
	<b>Total</b>	25,000	0	0
<b>Budget Period: 7/1/23-3/14/2024</b>				
	<b>SABG Support Funds</b>	1,250	0	0
	<b>MHBG Support Funds</b>	1,250	0	0
			0	
	<b>Budget Total</b>	2,500	0	0
	<b>Budget Total</b>	733,846	275,000	1,008,846
<b>Amendment I</b>				
<b>Budget Period: 7/1/2-6/30/24</b>				
	<b>Bridge Subsidy</b>	60,000	308,750	368,750
	<b>Administration 5%</b>	0	16,250	16,250
	<b>Total</b>	60,000	325,000	385,000
				0
	<b>SUD Subsidy</b>	0	61,750	61,750
	<b>Administration 5%</b>	0	3,250	3,250
	<b>Total</b>	0	65,000	65,000
				0
	<b>Long-Term Subsidy</b>	200,000	240,000	440,000
	<b>Administration 7.5% of Subsidy only</b>	15,000	18,000	33,000
	<b>Operations</b>	0	60,000	60,000
	<b>Total</b>	215,000	318,000	533,000
				0
	<b>Governors Housing/ Homeless Initiative</b>	0	25,000	25,000
	<b>Total</b>	0	25,000	25,000
				0
	<b>Budget Total</b>	275,000	733,000	1,008,000
<b>Contract Total</b>		<b>3,215,264</b>	<b>733,000</b>	<b>3,948,264</b>

<b>Revenue Source:</b>				
<b>MHBG Support Funds-Mental Health Block Grant</b>			<b>CFDA 93.958</b>	
<b>SABG Support Funds-Substance Abuse Block Grant</b>			<b>CFDA 93.959</b>	
<b>Bridge Subsidy - State funds through Health Care Authority</b>				
<b>SUD Subsidy - State funds through Health Care Authority</b>				
<b>Long Term Subsidy - State funds from Department of Commerce</b>				
<b>Governors Housing/Homelessness Initiative-State funds through Health Care Authority</b>				




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