

## **CONTRACT AMENDMENT G**

This CONTRACT AMENDMENT is made and entered into between SALISH BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, through Kitsap County, as its administrative entity, a political subdivision of the State of Washington, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "SBH-ASO", and Olympic Community Action Programs hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-134-20, and executed on March 20, 2020, shall be amended as follows:

Page 1 shall be amended as follows:

- **Contract Amount** is increased by \$170,850 from \$575,830 to \$746,680.
  - **Contract end date** is extended to June 30, 2025.
  - **Attachments:**
    - Attachment C: Budget is replaced as attached.
2. If this Contract Amendment extends the expiration date of the Contract, then the Contractor shall provide an updated certificate of insurance evidencing that any required insurance coverages are in effect through the new contract expiration date. The Contractor shall submit the certificate of insurance to:
- Program Lead, Salish Behavioral Health Organization  
Kitsap County Department of Human Services  
614 Division Street, MS-23  
Port Orchard, WA 98366.
- Upon receipt, the Human Services Department will ensure submission of all insurance documentation to the Risk Management Division, Kitsap County Department of Administrative Services.
3. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective July 1, 2024.

**SALISH BEHAVIORAL HEALTH  
ORGANIZATION, By  
KITSAP COUNTY BOARD OF  
COMMISSIONERS, Its Administrative  
Entity**

*Katherine T. Walters*  
KATHERINE T. WALTERS, Chair

*Christine Rolfes*  
CHRISTINE ROLFES, Commissioner

*Charlotte Garrido*  
CHARLOTTE GARRIDO, Commissioner

**CONTRACTOR:** Olympic Community  
Action Programs (OlyCAP)

*Holly Morgan*

Name: Holly Morgan  
Title: Executive Director

09/14/2024  
DATE

ATTEST:  
*Minnille for*  
Dana Daniels, Clerk of the Board



**ATTACHMENT C: BUDGET**

**Budget Summary**

Contractor: Olympic Community Action Programs

Contract No: KC-134-20 G

Contract Period: 1/1/20-6/30/2025

**HARPS Subsidies**

		Changes this Previous Budget	Amendment	Current Budget
<b>Budget Period: 1/1/20-6/30/20</b>				
Bridge Subsidy	23,750	0		23,750
Administration 5%	1,250	0		1,250
<b>Total</b>	<b>25,000</b>	<b>0</b>		<b>25,000</b>
<b>SUD Subsidy</b>				
SUD Subsidy	4,750	0		4,750
Administration 5%	250	0		250
<b>Total</b>	<b>5,000</b>	<b>0</b>		<b>5,000</b>
<b>Long-Term Subsidy</b>				
Long-Term Subsidy	4,470	0		4,470
Administration 5%	235	0		235
<b>Total</b>	<b>4,705</b>	<b>0</b>		<b>4,705</b>
<b>Budget Period: 7/1/20-9/30/20</b>				
SABG Support Funds	2,500	0		2,500
<b>Budget Total</b>	<b>37,205</b>			<b>37,205</b>

<b>Amendment A</b>				
<b>Budget Period 7/1/20-6/30/21</b>				
Long-Term Subsidy	10,296	0		10,296
Administration 5%	542	0		542
<b>Total</b>	<b>10,838</b>	<b>0</b>		<b>10,838</b>
<b>Bridge Subsidy</b>				
Bridge Subsidy	47,500	0		47,500
Administration 5%	2,500	0		2,500
<b>Total</b>	<b>50,000</b>	<b>0</b>		<b>50,000</b>
<b>SUD Subsidy</b>				
SUD Subsidy	4,750	0		4,750
Administration 5%	250	0		250
<b>Total</b>	<b>5,000</b>	<b>0</b>		<b>5,000</b>
<b>Budget Total</b>	<b>65,838</b>			<b>65,838</b>

<b>Amendment B</b>				
<b>Budget Period 7/1/20-6/30-21</b>				
	SABG Support funds	0	0	0
	<b>Budget Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Amendment C</b>				
<b>Budget Period 7/1/21-6/30/22</b>				
	Bridge Subsidy	47500	0	47,500
	Administration 5%	2500	0	2,500
	Total	50,000	0	50,000
	SUD Subsidy	9500	0	9,500
	Administration 5%	500	0	500
	Total	10000	0	10,000
	Long-Term Subsidy	42,725	0	42,725
	Administration 7.5% of subsidy only	3204	0	3,204
	Operations	30,000	0	30,000
	Total	75,929	0	75,929
	<b>Budget Total</b>	<b>135,929.00</b>	<b>0</b>	<b>135,929</b>

<b>Amendment D</b>				
<b>Budget Period 7/1/22-6/30/23</b>				
	Bridge Subsidy	47500	0	47,500
	Administration 5%	2500	0	2,500
	Total	50,000	0	50,000
	SUD Subsidy	9500	0	9,500
	Administration 5%	500	0	500
	Total	10000	0	10,000
	Long-Term Subsidy	42,725	0	42,725
	Administration 7.5% of subsidy only	3204	0	3,204
	Operations	50,000	0	50,000
	Total	95,929	0	95,929
	Governors Housing/ Homelessness Initiative	10,000	0	10,000
	<b>Budget Total</b>	<b>165,929</b>	<b>0</b>	<b>165,929</b>

<b>Amendment E</b>				
<b>Budget Period: 11/1/22-6/30/23</b>				
	SABG Support Funds	1,250	0	1,250
	MHBG Support Funds	1,250	0	1,250
	<b>Budget Total</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>

<b>Amendment F</b>				
<b>Budget Period 7/1/23-6/30/24</b>				
	Bridge Subsidy	47,500	0	47,500
	Administration 5%	2,500	0	2,500
	<b>Total</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
				-
	SUD Subsidy	9,500	0	9,500
	Administration 5%	500	0	500
	<b>Total</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
				-
	Long-Term Subsidy	42,725	0	42,725
	Administration 7.5% of subsidy only	3,204	0	3,204
	Operations	50,000	0	50,000
	<b>Total</b>	<b>95,929</b>	<b>0</b>	<b>95,929</b>
				-
	Governors Housing/ Homelessness Initiative	10,000	0	10,000
				-
<b>Budget Period: 7/1/23-3/14/2024</b>				
	SABG Support Funds	1,250	0	1,250
	MHBG Support Funds	1,250	0	1,250
	<b>Total</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>
				-
	<b>Budget Total</b>	<b>168,429</b>	<b>0</b>	<b>168,429</b>

<b>Amendment G</b>				
<b>Budget Period 7/1/24-6/30/25</b>				
	Bridge Subsidy	0	47,500	47,500
	Administration 5%	0	2,500	2,500
	<b>Total</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
				-
	SUD Subsidy	0	9,500	9,500
	Administration 5%	0	500	500
	<b>Total</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
				-
	Long-Term Subsidy	0	38,000	38,000
	Administration 7.5% of	0	2,850	2,850
	Operations	0	60,000	60,000
	<b>Total</b>	<b>0</b>	<b>100,850</b>	<b>100,850</b>
				-
	Governors Housing/	0	10,000	10,000
	<b>Budget Total</b>	<b>0</b>	<b>170,850</b>	<b>170,850</b>
				-
	<b>Contract Total:</b>	<b>575,830.00</b>	<b>170,850</b>	<b>746,680</b>

Revenue Source:					
SABG Support Funds-Subsance Abuse Block Grant	CFDA 93.959				
MHBG Support Funds-Mental Health Block Grant	CFDA 93.958				
Bridge Subsidy - State funds through Health Care Authority					
SUD Subsidy - State funds through Health Care Authority					
Long Term Subsidy - State funds from Department of Commerce					
Governors Housing/Homelessness Initiative-State funds through Health Care Authority					


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Olympic Community Action Program

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