DSHS WASHINGTON STATE Department of Social and Health Services	**CONTRACT AMENDMENT** **AAA Older Americans Act**	DSHS CONTRACT NUMBER: 2669-68181 Amendment No. 01

This Contract Amendment is between the State of Washington Department of Social and Health Services (DSHS) and the Contractor identified below.

Program Contract Number
Click here to enter text.
Contractor Contract Number : KC-204-26-A

CONTRACTOR NAME	CONTRACTOR doing business as (DBA)	
Kitsap County	Kitsap County Division of Aging & LTC	
CONTRACTOR ADDRESS 614 Division St MS23 Pt. Orchard, WA 98366-4676	WASHINGTON UNIFORM BUSINESS IDENTIFIER (UBI) 182-002-345	DSHS INDEX NUMBER 1076
CONTRACTOR CONTACT Stacey Smith	CONTRACTOR TELEPHONE (360) 337-5624	CONTRACTOR FAX (360) 337-5747	CONTRACTOR E-MAIL ADDRESS sasmith@kitsap.gov

DSHS ADMINISTRATION	DSHS DIVISION	DSHS CONTRACT CODE
Aging & Long Term Support Admin	Division of Home And Community Services	1015LS-69
DSHS CONTACT NAME AND TITLE Whitney Oswald Program Manager	DSHS CONTACT ADDRESS 800 NE 136th Ave STE 220 Vancouver, WA 98665	
DSHS CONTACT TELEPHONE (360) 725-2466	DSHS CONTACT FAX Click here to enter text.	DSHS CONTACT E-MAIL ADDRESS whitney.oswald1@dshs.wa.gov
IS THE CONTRACTOR A SUBRECIPIENT FOR PURPOSES OF THIS CONTRACT? Yes	CFDA NUMBERS 93.043	
AMENDMENT START DATE 01/01/2026	**CONTRACT END DATE** 09/30/2027	
PRIOR MAXIMUM CONTRACT AMOUNT $1,071,610.00	AMOUNT OF INCREASE OR DECREASE $2,201.00	TOTAL MAXIMUM CONTRACT AMOUNT $1,073,811.00

REASON FOR AMENDMENT;
CHANGE OR CORRECT OTHER: SEE PAGE TWO

ATTACHMENTS. When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract Amendment by reference:
☒ Additional Exhibits (specify): Exhibit B is replace by Exhibit B-1 Budget.

This Contract Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Contract. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Contract remain in full force and effect. The parties signing below warrant that they have read and understand this Contract Amendment, and have authority to enter into this Contract Amendment.

CONTRACTOR SIGNATURE	PRINTED NAME AND TITLE	DATE SIGNED
	Oran Root, Chair	11/9/2026
DSHS SIGNATURE	PRINTED NAME AND TITLE	DATE SIGNED
Jessica Barbour	Jessica Barbour, Contract Specialist	11/13/2026

This Contract between the State of Washington Department of Social and Health Services (DSHS) and the Contractor is hereby amended as follows:

1. Maximum consideration is increased by **$2,201** (an increase of $1,467 for T3B, $2,149 for T3C1, $91 for T3D, and $1,154 for T3E, and a decrease of $388 for T3C2 and $2,272 for NSIP) for a new maximum consideration of $1,073,811.

2. Exhibit B, Budget, is revised and replaced by Exhibit B-1, approved line-item Budget, which is attached hereto and incorporated herein.

All other terms and conditions of this Contract remain in full force and effect.

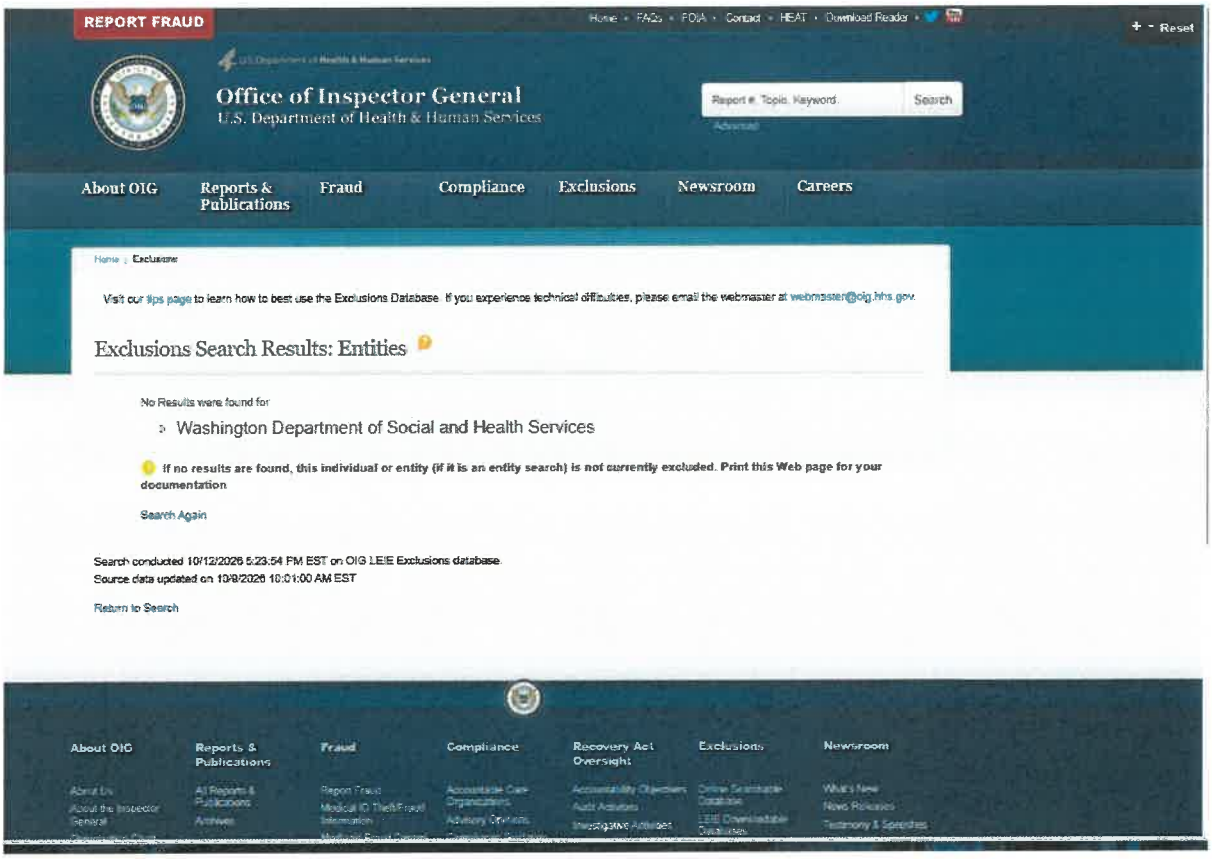
Area Agency on Aging
Older Americans Act Budget By Funding Source
Budget Period: 1/1/26 - 9/30/27
AAA: Kitsap County
Contract # 2669-66161-01

Ders #	Service Description	Service Unit Information: Contract or Number Of Direct	Units	Unit Description	Persons Served	Cost Per Unit	3B	3C1	3C2	3D	HCLA Funding: 3E	T7	NSIP	Total OAA	Other	Total	Match: HCLA	Non HCLA	Total	Total	Explanation
							93.044	93.045	93.045	93.043	93.052	93.041	93.053								
.10	ADMINISTRATION						32,883	28,216	31,861		11,660			104,627	0	104,627	0	34,696	34,696	139,323	
.11	Area Agency Planning/Administration						32,883	28,216	31,861		11,660			104,527	0	104,527	0	34,696	34,696	139,223	$3,851 Match by SFCSP, $30,845 Match with SCSA
.12	Interlocal Payments for Services						0	0	0		0			0		0	0	0	0	0	
.21	Coordination						35,000							35,000		35,000		6,176	6,176	41,176	Local Match
.31	Legal Assistance	Contract	475	Hours	110	133.75	54,000						0	54,000		54,000	0	9,529	9,529	63,529	Legal Matched With Help Pro Bono Services
.40	ACCESS SERVICES						228,056							228,056	0	228,056	0	40,013	40,013	268,071	
.41	Transportation		0	One-way Trips	0	-	0							0		0	0	0	0	0	
.42	Information & Assistance	Direct	1,839	Contacts	1,839	149.62	228,056							228,056		228,056	0	40,013	40,013	268,071	$40,013 match with SCSA
.43	Case Management - Aging Network	Direct	0	Hours	0	-	0							0		0	0	0	0	0	
.50	IN-HOME SERVICES						4,624							4,624	0	4,624	0	816	816	5,440	
.51	Chore Services - Aging Network		0	Hours	0	-	0							0		0	0	0	0	0	
.52	Personal Care Services - Aging Network		0	Hours	0	-	0							0		0	0	0	0	0	
.55	Bath Assistance		0	Hours	0	-	0							0		0	0	0	0	0	
.57	Minor Home Repair and Maintenance		0	Contacts	0	-	0							0		0	0	0	0	0	
.58	Adult Day Care		0	Day (4 hours)	0	-	0							0		0	0	0	0	0	
.59	Volunteer Services (NW only)		0	Hours	0	-	0							0		0	0	0	0	0	
.5A	Assistive Technology/DME/PERS	Contract	38	Units	38	143.16	4,624							4,624		4,624	0	816	816	5,440	Local Match
.5Q	Other In-Home Services - Enter Title		0	(Enter Unit)	0	-	0							0		0	0	0	0	0	
.60	NUTRITION SERVICES							236,510	149,621				26,516	414,647		414,647	0	68,214	68,214	482,861	
.61	Congregate Meals	Contract	23,256	Meals	528	12.36		236,510	149,621				26,516	249,889		249,889	0	41,396	41,396	291,285	$42,253 Matched With Volunteer Labor - Bsa/S'Klallam Tribe
.62	Grab and Go Meals	Contract	0	Meals	0	-		0	0					0		0	0	0	0	0	
.63	Nutrition Education and Outreach	Contract	350	Sessions	2,000	13.45		2,000	2,000					4,000		4,000	0	706	706	4,706	$706 Matched with Volunteer Labor - BSA
.64	Home Delivered Meals		35,910	Meals	381	5.47			147,621				26,516	163,756		163,756	0	26,112	26,112	189,870	$27,675 Matched with Volunteer Labor - BSA
.66	Registered Dietician		0	Hours	0	-		0	0					0		0	0	0	0	0	
.70 .80	SOCIAL & HEALTH SERVICES						47,140			16,459	105,021	1,835		170,455	0	170,455	0	41,879	41,879	213,334	
.71	Adult Day Health Services		0	Day (4 hours)	0	-	0							0		0	0	0	0	0	
.75	Disease Prevention/Health Promotion	Contract	90	Sessions	53	181.66	1			16,459				16,460		16,460	0	0	0	16,460	
.76	Elder Abuse Prevention	Contract	50	Hours	30	38.70	0					0		0		0	0	0	0	0	
.77	Mental Health	Contract	0	Hours	0	-	1							1		1	0	0	0	1	
.78	Kinship Navigator Services	Contract	0	Contacts/Hours	0	-	0				0			0		0	0	0	0	0	
.79	Family Caregiver Support Program													0		0				0	
.79.1	Information Services	Both	4	Activities	6,500	100.67	0				500			500	0	500	0	167	167	667	Title 3E And 3B Information Services Matched With SFCSP Fund
.79.2.a.1	Access Assistance - Case Management	Direct	926	Hours	1,020	168.62	34,000				88,148			122,148		122,148	0	35,037	35,037	157,186	Title 3E And 3B Access Assistance Matched With SFCSP Funds
.79.2.a.2	Access Assistance - Information and Assistance	Direct	238	Contacts	238	115.78	6,000				15,372			21,372		21,372	0	6,183	6,183	27,555	Title 3E And 3B Access Assistance Matched With SFCSP Funds
.79.2.b	Support Services	Contract	0	Hours	0	-	0			0	0			0		0	0	0	0	0	
.79.3	Respite Care Services	Contract	9	Hours	1	148.15	0				1,000			1,000		1,000	0	333	333	1,333	$333 Matched By SFCSP
.79.4	Supplemental Services	Both	0	Units	0	-	0				0			0		0	0	0	0	0	
.79.5	Services to Grandparents													0		0				0	
.79.5.a	Information Services		0	Activities	0	-	0				0			0		0	0	0	0	0	
.79.5.b.1	Access Assistance - Case Management		0	Hours	0	-	0				0			0		0	0	0	0	0	
.79.5.b.2	Access Assistance - Information and Assistance		0	Contacts	0	-	0				0			0		0	0	0	0	0	
.79.5.c	Support Services		0	Hours	0	-					0			0		0	0	0	0	0	
.79.5.d	Respite care Services		0	Hours	0	-					0			0		0	0	0	0	0	
.79.5.e	Supplemental Services		0	Units	0	-					0			0		0	0	0	0	0	
.84	Health Appliances/Limited Health Care		0	Contacts	0	-	0							0		0	0	0	0	0	
.86	Long Term Care Ombudsman	Direct	0	Investigations	0	-	7,138					1,835		8,973		8,973	0	1,360	1,360	10,333	$1,360 Matched by SCSA
.88	Newsletters		0	Issues	0	-	0					0		0		0	0	0	0	0	
.90	OTHER ACTIVITIES						61,400							61,400	0	61,400	0	11,012	11,012	72,412	
	Foot Care		0	Sessions	0	-	0							0		0	0	0	0	0	
	Peer Counseling		0	Hours	0	-	0							0		0	0	0	0	0	
	Outreach		0	Contacts	0	-	0							0		0	0	0	0	0	
	Consumable Supplies		0	Units	0	-	0							0		0	0	0	0	0	
	Public Education		0	Sessions	0	-	52,400							52,400		52,400	0	11,012	11,012	73,412	$3,529 matched by SCSA
	Socialization		0	Contacts	0	-	0							0		0	0	0	0	0	
	Health		0	(Enter Unit)	0	-	0							0		0	0	0	0	0	
	Other (Enter Title)		0	(Enter Unit)	0	-	0							0		0	0	0	0	0	
	Other (Enter Title)		0	(Enter Unit)	0	-	0							0		0	0	0	0	0	
	Total Services						431,222	236,510	149,621	16,459	105,021	1,835	26,516	969,204	0	969,204	0	179,739	######	1,149,023	
	Total Budget						463,904	268,725	181,582	16,459	116,680	1,835	26,516	1,073,811	0	1,073,811	0	213,435	######	1,287,246	

Total Funding After Transfers (from Formulas Worksheet)							463,904	268,725	181,582	16,459	116,680	1,835	26,516	1,073,811							

To be completed by HCLA

Current award this amendment	463,904	268,725	181,582	16,459	116,680	1,835	26,516	1,073,811	0	1,073,811	0	213,435	######	1,287,246						
Prior amount awarded	462,457	264,576	181,678	16,368	115,536	1,835	29,788	1,071,810	0	1,071,810	0	213,435	######	1,285,645						
Net Change	1,447	2,149	(396)	91	1,144	0	(3,272)	2,001	0	2,001	0	0	0	2,201						


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