Revision 4/03/24 KC-223-23-C CFDA: 17.258, 17.278 ESD Contract #K7949-03

CONTRACT AMENDMENT

This CONTRACT AMENDMENT is made and entered into between **OLYMPIC CONSORTIUM**, **through Kitsap County**, **its administrative entity**, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "**CONSORTIUM**", and Washington State Employment Security Department, hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-223-23, and executed on June 12, 2023, shall be amended as follows:

- 1. <u>Attachment B-Budget</u>: The budget shall be replaced in its entirely and replaced with the attached.
- 2. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective **Upon Date of Execution**.

DATED this 6 day May 2024.	DATED this 10 day JVPL, 2024.
CONTRACTOR Washington State Employment Security Department	BOARD OF COUNTY COMMISSIONERS KITSAP COUNTY, WASHINGTON
Jussica Barr 65004E04964F457	NOT PRESENT
Jessica Barr, Regional Director	KATHERINE T. WALTERS, Chair
	Christine Robes
	CHRISTINE ROLFES, Commissioner
	Charlotte Lanies
	CHARLOTTE GARRIDO, Commissioner

Dana Daniels, Clerk of the Board

ATTEST:



Approved as to form by the Prosecuting Attorney's Office

Attachment B

Olympic FY24 Planning 595

Budget (Rev.2)

Accounting Category		Kitsap Adult 73101737		Clattern Adult 73201737		Jefferson Adult 73301737		Kitsap DW 73401737		Clallam DW 73501737		Jefferson DW 73801737		Total
Salaries & Wages	\$	47,122	\$	74,399	\$	19,333	\$	123,775	\$	102,197	\$	19,333	\$	386,159
Employee Benefits	\$	19,060	\$	29,834	\$	7,769	\$	49,586	\$	41,267	\$	7,769	\$	155,285
Salaries & Wages- IT Allocated	\$	1,780	\$	2,767	\$	722	\$	4,595	\$	3,850	\$	722	\$	14,436
Employee Benefits-IT Allocated	\$	917	\$	1,425	\$	372	\$	2,366	\$	1,982	\$	372	\$	7,434
Supplies - EA D	\$	2	\$	3	\$	1	\$	6	\$	5	\$	1	\$	18
Communications - EB E	\$	619	\$	963	\$	251	\$	1,599	\$	1,339	\$	251	\$	5,022
Utilities - EC F	\$	1	\$	1	\$		\$	2	\$	2	\$		\$	6
Facilities - ED F	\$	27	\$	43	\$	11	\$	71	\$	59	\$	11	\$	222
Repairs, Alterations & Maintenance - EE F	\$	34	\$	53	\$	14	\$	88	\$	74	\$	14	\$	277
Printing - EF E	\$	-	\$	20	\$	(+)	\$	-	\$	-	\$	-	\$	-
Training - EG C	\$	16	\$	25	\$	7	\$	42	\$	35	\$	7	\$	132
Equipment Rental - EH	\$	-	\$		\$	-	\$		\$	- 4	\$		\$	-
Subscriptions-EJ D	\$	1	\$	1	\$		\$	2	\$	2	\$	-	\$	6
Main Frame Printing, Consolidated Mail (DES) - EK E	\$	37	\$	58	\$	15	\$	96	\$	80	\$	15	\$	301
Data Processing/Computer Services (WaTech) - EL F	\$	1,799	\$	2,796	\$	729	\$	4,643	\$	3,890	\$	729	\$	14,586
Attorney General Services - EM	\$	1	\$	1	\$	(5)	\$	2	\$	2	\$		\$	6
Personnel Services - EN E	\$	133	\$	207	\$	54	\$	344	\$	288	\$	54	\$	1,080
Insurance - EP F	\$	89	\$	138	\$	36	\$	229	\$	192	\$	36	\$	720
Professional Services - ER (Outside Training/Outreach/Communication)	\$	100	\$	155	\$	41	\$	258	\$	216	\$	41	\$	811
Audit Services - ET E	\$	275	\$	428	\$	112	\$	711	\$	595	\$	112	\$	2,233
Administative Hearing Services - EV	\$	¥	\$	+	\$	-	\$	4	\$		\$	-	\$	
Archives & Licesnses and Maint EW E	\$	24	\$	37	\$	10	\$	61	\$	51	\$	10	\$	193
Software, Licensing and Maintenance - EY F	\$	1,207	\$	1,876	\$	489	\$	3,115	\$	2,610	\$	489	\$	9,786
Miscellaneous Other - EZ D	\$	-	\$	*	\$	*	\$	181	\$		\$		\$	-
Travel - G	\$	21	\$	33	\$	9	\$	55	\$	46	\$	9	\$	173
Equipment - J	\$	296	\$	460	\$	120	\$	764	\$	640	\$	120	\$	2,400
Participants (detail below)	\$	208,383	\$	112,064	\$	86,025	\$	119,072	\$	149,495	8	75,996	\$	751,035
AS&T request	\$	12,629	\$	20,680	\$	5,375	\$	33,172	\$	28,421	\$	5,375	\$	105,652
Total Operating Costs	\$	294,573	\$	248,447	\$	121,495	\$	344,654	\$	337,338	\$	111,466	\$	1,457,973

PARTICIPANT COSTS ONLY

Accounting Category	Kitsap Adult 73101737		Clattern Adult 73201737		Jefferson Adult 73305737		Kitsap DW 73401737		Claffam DW 73501737		Jefferson DW 73601737		Total
WEX Wages	\$	2,050											\$ 2,050
WEX Benefits	\$	500											\$ 500
On the Job Training							\$	7,064					\$ 7,064
7410 Basic Support Services	\$	4,878	\$	11,221	\$	6,034	\$	1,727	\$	5,379	\$	1,950	\$ 31,189
7411 Support Services Transportation	\$	860	\$	1,980	\$	1,065	\$	304	\$	950	\$	345	\$ 5,504
Institutional Training	\$	200,095	\$	98,863	\$	78,926	\$	109,977	\$	143,166	\$	73,701	\$ 704,728
Internship Wages						= ==							\$
Internship Benefits			\$	-									\$
Total Participant Costs	3	208,383	3	112,064	\$	86,025	\$	119,072	\$	149,495	\$	75,998	\$ 751,035

Performance Outcomes

		Performance Indicator	Carry-In	2023 Jul - Sep	2023 Oct - Dec	2024 Jan - Mar	2024 Apr - Jun
		Enrollments: Basic Services	56	6	8	14	9
		Enrollments: Individualized Services	56	6	8	14	9
	BY QUARTER	Enrollments: Training Services	56	5	7	13	8
		Exits to Employment Two Quarters after Exit: All Services		4	8	11	7
islocated Worker							
		Performance Indicator	Carry-In	2023 Jul - Sep	2023 Oct - Dec	2024 Jan - M ar	2024 Apr - Jun
		Enrollments: Basic Services	9	4	7	10	8
		Enrollments: Individualized Services	9	4	7	10	8
	BY QUARTER	Enrollments: Training Services	9	3	7	9	8
		Exits to Employment Two Quarters after Exit	Maria	5	7	12	6
DULT							
		Performance Indicator	Carry-In	2023 Jul - Sep	2023 Oct-Dec	2024 Jan - Mar	2024 Apr - Jun
		Expenditures: Entrepreneurial Training Services		\$	\$ 750	\$ 1,000	\$ 1,250
		Enrollments: Entrepreneurial Training Services		0	1	2	3
ISLOCATED WORKER				_			
		Performance Indicator	Carry-In	2023 Jul - Sep	2023 Oct-Dec	2024 Jan - Mar	2024 Apr - Jun
		Expenditures: Entrepreneurial Training Services		\$ -	\$ 1,000	\$ 2,000	\$ 4,000
		Enrollments: Entrepreneurial Training Services		0	1	2	2

CERTIFICATE OF LIABI	LITY IN	SURAN	CE	Issue Date 1/21/2020						
ISSUED BY: State of Washington Department of Enterprise Services Office of Risk Management PO Box 41466 Olympia, WA 98504-1466		THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE STATE OF WASHINGTON SELF INSURANCE LIABILITY PROGRAM.								
		COVERAGE AFFORDED BY State of Washington Self Insurance Liability Program								
INSURED: State of Washington Employment Security Department ATTN: Carole Mathews 212 Maple Park Avenue SE Olympia, WA 98503	THE STATE OF WASHINGTON, INCLUDING ALL ITS AGENCIES AND DEPARTMENTS, IS SELF-INSURED FOR TORT LIABILITY CLAIMS. ALL CLAIMS MUST BE FILED WITH THE STATE OFFICE OF RISK MANAGEMENT FOR PROCESSING IN ACCORD WITH STATUTORY REQUIREMENTS.									
	Mary No.	COVERAG	SES							
THIS IS TO CERTIFY COVERAGE DESCRIBED BELOW IS PROVIDED TO THE INSURED NAMED ABOVE FOR THE PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE COVERAGE AFFORDED BY THE SELF-INSURANCE LIABILITY PROGRAM IS SUBJECT TO ALL THE TERMS, EXCLUSIONS, AND CONDITIONS OF SUCH PROGRAM.										
TYPE OF COVERAGE	POLICY NUMBER	EFFECTIVE DATE	EXPIRATION DATE	LIMITS						
GENERAL LIABILITY GENERAL LIABILITY OCCURRENCE COVERAGE	Self-Insured	Continuous	Continuous	BODILY INJURY, PROPERTY \$5,000,000 DAMAGE & PERSONAL INJURY COMBINED EACH OCCURRENCE						
AUTOMOBILE LIABILITY ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS				BODILY INJURY & PROPERTY \$5,000,000 DAMAGE COMBINED EACH ACCIDENT						
WORKERS COMPENSATION AND EMPLOYERS LIABILITY	L&I	Continuous	Continuous	WC – STATUTORY						
OTHER										
	Tort Claims	Act (RCW 4.9	2 et seq.) Th	es as respects tort liability claims against the ne Certificate Holder is named as additional						
CERTIFICATE HOLDER:	R=1/-	CANCELI	_ATION							
EVIDENCE OF INSURANCE		SHOULD THE SELF INSURANCE LIABILITY PROGRAM BE CANCELLED, THE STATE OF WASHINGTON WILL ENDEAVOR TO MAIL 45 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL NOT IMPOSE ANY OBLIGATION OR LIABILITY UPON THE STATE OF WASHINGTON, ITS OFFICIALS, EMPLOYEES, AGENTS OR REPRESENTATIVES. AUTHORIZED REPRESENTATIVE:								
CERTIFICATE NUMBER CRT 202	0-00465	Jason Siems,	State Risk Mar	nager						

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DEPARTMENT OF EMPLOYMENT SECURITY

WASHINGTON

Unique Entity ID CAGE / NCAGE Purpose of Registration

DZK5KDLUNMS3 3X3Q3 All Awards

Registration Status Expiration Date
Active Registration Mar 14, 2024

Physical Address Mailing Address
212 Maple Park AVE SE PO Box 9046

Olympia, Washington 98501-2347 Olympia, Washington 98507-9046

United States United States

Business Information

Doing Business as Division Name Division Number

 (blank)
 (blank)
 (blank)

 Congressional District
 State / Country of Incorporation
 URL

Registration Dates

Activation Date Submission Date Initial Registration Date

Apr 3, 2023 Mar 15, 2023 Jul 6, 2004

(blank) / (blank)

Entity Dates

Washington 10

Entity Start Date Fiscal Year End Close Date

Mar 1, 1937 Jun 30

Immediate Owner

CAGE Legal Business Name

(blank) (blank)

Highest Level Owner

CAGE Legal Business Name

(blank) (blank)

Executive Compensation

Registrants in the System for Award Management (SAM) respond to the Executive Compensation questions in accordance with Section 6202 of P.L. 110-252, amending the Federal Funding Accountability and Transparency Act (P.L. 109-282). This information is not displayed in SAM. It is sent to USAspending.gov for display in association with an eligible award. Maintaining an active registration in SAM demonstrates the registrant responded to the questions.

Proceedings Questions

Registrants in the System for Award Management (SAM.gov) respond to proceedings questions in accordance with FAR 52.209-7, FAR 52.209-9, or 2. C.F.R. 200 Appendix XII. Their responses are displayed in the responsibility/qualification section of SAM.gov. Maintaining an active registration in SAM.gov demonstrates the registrant responded to the proceedings questions.

Exclusion Summary

Active Exclusions Records?

No

SAM Search Authorization

I authorize my entity's non-sensitive information to be displayed in SAM public search results:

Yes

Entity Types

Business Types

Entity Structure Entity Type Organization Factors
U.S. Government Entity US State Government (blank)

Profit Structure

(blank)

Socio-Economic Types

Check the registrant's Reps & Certs, if present, under FAR 52.212-3 or FAR 52.219-1 to determine if the entity is an SBA-certified HUBZone small business concern. Additional small business information may be found in the SBA's Dynamic Small Business Search if the entity completed the SBA supplemental pages during registration.

Government Types

U.S. State Government

Financial Information	
Accepts Credit Card Payments	Debt Subject To Offset
No	No
EFT Indicator	CAGE Code
0000	3X3Q3
EFT Indicator	CAGE Code
5400	8EZL0

Points of Contact

Electronic Business

%212 Maple Park AVE SESophal EspirituOlympia, Washington 98501United States

Sophia Espiritu 212 Maple Park AVE SE Olympia, Washington 98501

United States

Government Business

9. 212 Maple Park AVE SE
 Sophal Espiritu Olympia, Washington 98501

United States

Sophia Espiritu 212 Maple Park AVE SE

Olympia, Washington 98501

United States

Service Classifications

NAICS Codes

Primary NAICS Codes
Yes 921110

NAICS Title

Executive Offices

Disaster Response

Yes, this entity appears in the disaster response registry.

No, this entity does not require bonding to bid on contracts.

Bonding Levels	Dollars	
	(blank)	

States Counties Metropolitan Statistical Areas
Washington (blank) (blank)