

Revision 4/03/24
KC-223-23-C
CFDA: 17.258, 17.278
ESD Contract #K7949-03

CONTRACT AMENDMENT C

This CONTRACT AMENDMENT is made and entered into between **OLYMPIC CONSORTIUM, through Kitsap County, its administrative entity**, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "**CONSORTIUM**", and Washington State Employment Security Department, hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-223-23, and executed on June 12, 2023, shall be amended as follows:

1. Attachment B-Budget: The budget shall be replaced in its entirety and replaced with the attached.
2. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective **Upon Date of Execution.**

DATED this 6 day ^{May}, 2024.

DATED this 10 day June, 2024.

CONTRACTOR
Washington State Employment
Security Department

BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

DocuSigned by:
Jessica Barr
6500AFC0A96AF457

Jessica Barr, Regional Director

NOT PRESENT

KATHERINE T. WALTERS, Chair

Christine Rolfes

CHRISTINE ROLFES, Commissioner

Charlotte Garrido

CHARLOTTE GARRIDO, Commissioner

ATTEST:

Dana Daniels

Dana Daniels, Clerk of the Board



Approved as to form by the Prosecuting Attorney's Office

Olympic FY24 Planning 595

Budget (Rev.2)

Accounting Category	Kitsap Adult 73101737	Clallam Adult 73201737	Jefferson Adult 73301737	Kitsap DW 73401737	Clallam DW 73501737	Jefferson DW 73601737	Total
Salaries & Wages	\$ 47,122	\$ 74,399	\$ 19,333	\$ 123,775	\$ 102,197	\$ 19,333	\$ 386,159
Employee Benefits	\$ 19,060	\$ 29,834	\$ 7,769	\$ 49,586	\$ 41,267	\$ 7,769	\$ 155,285
Salaries & Wages- IT Allocated	\$ 1,780	\$ 2,767	\$ 722	\$ 4,595	\$ 3,850	\$ 722	\$ 14,436
Employee Benefits-IT Allocated	\$ 917	\$ 1,425	\$ 372	\$ 2,366	\$ 1,982	\$ 372	\$ 7,434
Supplies - EA D	\$ 2	\$ 3	\$ 1	\$ 6	\$ 5	\$ 1	\$ 18
Communications - EB E	\$ 619	\$ 963	\$ 251	\$ 1,599	\$ 1,339	\$ 251	\$ 5,022
Utilities - EC F	\$ 1	\$ 1	\$ -	\$ 2	\$ 2	\$ -	\$ 6
Facilities - ED F	\$ 27	\$ 43	\$ 11	\$ 71	\$ 59	\$ 11	\$ 222
Repairs, Alterations & Maintenance - EE F	\$ 34	\$ 53	\$ 14	\$ 88	\$ 74	\$ 14	\$ 277
Printing - EF E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training - EG C	\$ 16	\$ 25	\$ 7	\$ 42	\$ 35	\$ 7	\$ 132
Equipment Rental - EH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subscriptions - EJ D	\$ 1	\$ 1	\$ -	\$ 2	\$ 2	\$ -	\$ 6
Main Frame Printing, Consolidated Mail (DES) - EK E	\$ 37	\$ 58	\$ 15	\$ 96	\$ 80	\$ 15	\$ 301
Data Processing/Computer Services (WaTech) - EL F	\$ 1,799	\$ 2,796	\$ 729	\$ 4,643	\$ 3,890	\$ 729	\$ 14,586
Attorney General Services - EM	\$ 1	\$ 1	\$ -	\$ 2	\$ 2	\$ -	\$ 6
Personnel Services - EN E	\$ 133	\$ 207	\$ 54	\$ 344	\$ 288	\$ 54	\$ 1,080
Insurance - EP F	\$ 89	\$ 138	\$ 36	\$ 229	\$ 192	\$ 36	\$ 720
Professional Services - ER (Outside Training/Outreach/Communication) E	\$ 100	\$ 155	\$ 41	\$ 258	\$ 216	\$ 41	\$ 811
Audit Services - ET E	\$ 275	\$ 428	\$ 112	\$ 711	\$ 595	\$ 112	\$ 2,233
Administrative Hearing Services - EV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Archives & Licenses and Maint. - EW E	\$ 24	\$ 37	\$ 10	\$ 61	\$ 51	\$ 10	\$ 193
Software, Licensing and Maintenance - EY F	\$ 1,207	\$ 1,876	\$ 489	\$ 3,115	\$ 2,610	\$ 489	\$ 9,786
Miscellaneous Other - EZ D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel - G	\$ 21	\$ 33	\$ 9	\$ 55	\$ 46	\$ 9	\$ 173
Equipment - J	\$ 296	\$ 460	\$ 120	\$ 764	\$ 640	\$ 120	\$ 2,400
Participants (detail below)	\$ 208,383	\$ 112,064	\$ 86,025	\$ 119,072	\$ 149,495	\$ 75,996	\$ 751,035
AS&T request	\$ 12,629	\$ 20,680	\$ 5,375	\$ 33,172	\$ 28,421	\$ 5,375	\$ 105,652
Total Operating Costs	\$ 294,573	\$ 248,447	\$ 121,495	\$ 344,654	\$ 337,338	\$ 111,466	\$ 1,457,973

PARTICIPANT COSTS ONLY

Accounting Category	Kitsap Adult 73101737	Clallam Adult 73201737	Jefferson Adult 73301737	Kitsap DW 73401737	Clallam DW 73501737	Jefferson DW 73601737	Total
WEX Wages	\$ 2,050						\$ 2,050
WEX Benefits	\$ 500						\$ 500
On the Job Training				\$ 7,064			\$ 7,064
7410 Basic Support Services	\$ 4,878	\$ 11,221	\$ 6,034	\$ 1,727	\$ 5,379	\$ 1,950	\$ 31,189
7411 Support Services Transportation	\$ 860	\$ 1,980	\$ 1,065	\$ 304	\$ 950	\$ 345	\$ 5,504
Institutional Training	\$ 200,095	\$ 98,863	\$ 78,926	\$ 109,977	\$ 143,166	\$ 73,701	\$ 704,728
Internship Wages							\$ -
Internship Benefits		\$ -					\$ -
Total Participant Costs	\$ 208,383	\$ 112,064	\$ 86,025	\$ 119,072	\$ 149,495	\$ 75,996	\$ 751,035

Performance Outcomes

ADULT

Performance Indicator		Carry-In	2023 Jul - Sep	2023 Oct - Dec	2024 Jan - Mar	2024 Apr - Jun
BY QUARTER	Enrollments: Basic Services	56	6	8	14	9
	Enrollments: Individualized Services	56	6	8	14	9
	Enrollments: Training Services	56	5	7	13	8
	Exits to Employment Two Quarters after Exit: All Services		4	8	11	7

Dislocated Worker

Performance Indicator		Carry-In	2023 Jul - Sep	2023 Oct - Dec	2024 Jan - Mar	2024 Apr - Jun
BY QUARTER	Enrollments: Basic Services	9	4	7	10	8
	Enrollments: Individualized Services	9	4	7	10	8
	Enrollments: Training Services	9	3	7	9	8
	Exits to Employment Two Quarters after Exit		5	7	12	6

ADULT

Performance Indicator		Carry-In	2023 Jul - Sep	2023 Oct - Dec	2024 Jan - Mar	2024 Apr - Jun
Expenditures: Entrepreneurial Training Services			\$ -	\$ 750	\$ 1,000	\$ 1,250
Enrollments: Entrepreneurial Training Services			0	1	2	3

DISLOCATED WORKER

Performance Indicator		Carry-In	2023 Jul - Sep	2023 Oct - Dec	2024 Jan - Mar	2024 Apr - Jun
Expenditures: Entrepreneurial Training Services			\$ -	\$ 1,000	\$ 2,000	\$ 4,000
Enrollments: Entrepreneurial Training Services			0	1	2	2



DEPARTMENT OF EMPLOYMENT SECURITY WASHINGTON

Unique Entity ID DZK5KDLUNMS3	CAGE / NCAGE 3X3Q3	Purpose of Registration All Awards
Registration Status Active Registration	Expiration Date Mar 14, 2024	
Physical Address 212 Maple Park AVE SE Olympia, Washington 98501-2347 United States	Mailing Address PO Box 9046 Olympia, Washington 98507-9046 United States	

Business Information

Doing Business as (blank)	Division Name (blank)	Division Number (blank)
Congressional District Washington 10	State / Country of Incorporation (blank) / (blank)	URL (blank)

Registration Dates

Activation Date Apr 3, 2023	Submission Date Mar 15, 2023	Initial Registration Date Jul 6, 2004
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Entity Dates

Entity Start Date Mar 1, 1937	Fiscal Year End Close Date Jun 30
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Immediate Owner

CAGE (blank)	Legal Business Name (blank)
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Highest Level Owner

CAGE (blank)	Legal Business Name (blank)
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Executive Compensation

Registrants in the System for Award Management (SAM) respond to the Executive Compensation questions in accordance with Section 6202 of P.L. 110-252, amending the Federal Funding Accountability and Transparency Act (P.L. 109-282). This information is not displayed in SAM. It is sent to USApending.gov for display in association with an eligible award. Maintaining an active registration in SAM demonstrates the registrant responded to the questions.

Proceedings Questions

Registrants in the System for Award Management (SAM.gov) respond to proceedings questions in accordance with FAR 52.209-7, FAR 52.209-9, or 2. C.F.R. 200 Appendix XII. Their responses are displayed in the responsibility/qualification section of SAM.gov. Maintaining an active registration in SAM.gov demonstrates the registrant responded to the proceedings questions.

Exclusion Summary

Active Exclusions Records?

No

SAM Search Authorization

I authorize my entity's non-sensitive information to be displayed in SAM public search results:

Yes

Entity Types

Business Types

Entity Structure U.S. Government Entity	Entity Type US State Government	Organization Factors (blank)
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Profit Structure
(blank)

Socio-Economic Types

Check the registrant's Reqs & Certs, if present, under FAR 52.212-3 or FAR 52.219-1 to determine if the entity is an SBA-certified HUBZone small business concern. Additional small business information may be found in the SBA's Dynamic Small Business Search if the entity completed the SBA supplemental pages during registration.

Government Types

U.S. State Government

Financial Information

Accepts Credit Card Payments
No Debt Subject To Offset
No

EFT Indicator
0000 CAGE Code
3X3Q3

EFT Indicator
5400 CAGE Code
8EZL0

Points of Contact

Electronic Business

⌘
Sophal Espiritu **212 Maple Park AVE SE**
Olympia, Washington 98501
United States

Sophia Espiritu 212 Maple Park AVE SE
Olympia, Washington 98501
United States

Government Business

⌘
Sophal Espiritu **212 Maple Park AVE SE**
Olympia, Washington 98501
United States

Sophia Espiritu 212 Maple Park AVE SE
Olympia, Washington 98501
United States

Service Classifications

NAICS Codes

Primary NAICS Codes NAICS Title
Yes 921110 Executive Offices

Disaster Response

Yes, this entity appears in the disaster response registry.

No, this entity does not require bonding to bid on contracts.

Bonding Levels	Dollars
	(blank)

States Counties Metropolitan Statistical Areas
Washington (blank) (blank)