

CONTRACT AMENDMENT A

This CONTRACT AMENDMENT is made and entered into between **OLYMPIC CONSORTIUM, through Kitsap County, its administrative entity**, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "**CONSORTIUM**", and Washington State Employment Security Department, hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-339-24, and executed on June 24, 2024, shall be amended as follows:

1. Contract Amount: The contract amount is being increased by \$926,660 creating a new contract amount of \$1,619,737
2. Attachment C-Budget : The budget shall be replaced in its entirety and replaced with the attached.
3. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective **Upon Date of Execution.**

DATED this 7 day February, 2025.

DATED this 24 day Feb., 2025.

CONTRACTOR
Washington State Employment
Security Department

BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

Signed by:


Jessica Barr, Regional Director



CHRISTINE ROLFES, Chair



ORAN ROOT, Commissioner



KATHERINE T. WALTERS, Commissioner

ATTEST:


Dana Daniels, Clerk of the Board



Approved as to form by the Prosecuting Attorney's Office

ATTACHMENT C-BUDGET

Olympic PY24 Planning 595

| | Kitsap Adult 73101737 | Clallam Adult 73201737 | Jefferson Adult 73301737 | Kitsap DW 73401737 | Clallam DW 73501737 | Jefferson DW 73601737 | |
|--|--------------------------|---------------------------|-----------------------------|----------------------|------------------------|--------------------------|-----------|
| Accounting Category | Kitsap AD | Clallam AD | Jefferson AD | Kitsap DW | Clallam DW | Jefferson DW | Total |
| Salaries & Wages | \$ 120,118.00 | \$ 78,255.00 | \$ 32,958.00 | \$ 97,022.00 | \$ 95,489.00 | \$ 37,061.00 | \$ |
| Employee Benefits | \$ 47,689.00 | \$ 31,265.00 | \$ 13,097.00 | \$ 38,655.00 | \$ 38,647.00 | \$ 14,546.00 | \$ |
| Salaries & Wages- IT Allocated | \$ 4,558.00 | \$ 2,957.00 | \$ 1,232.00 | \$ 3,696.00 | \$ 3,696.00 | \$ 1,355.00 | \$ |
| Employee Benefits-IT Allocated | \$ 1,295.00 | \$ 840.00 | \$ 350.00 | \$ 1,050.00 | \$ 1,050.00 | \$ 385.00 | \$ |
| IFA / Contracts - CZ | \$ 7.00 | \$ 5.00 | \$ 2.00 | \$ 6.00 | \$ 6.00 | \$ 2.00 | \$ |
| Supplies - EA D | \$ 463.00 | \$ 300.00 | \$ 125.00 | \$ 375.00 | \$ 375.00 | \$ 138.00 | \$ |
| Communications - EB E | \$ 1,528.00 | \$ 991.00 | \$ 413.00 | \$ 1,239.00 | \$ 1,239.00 | \$ 454.00 | \$ |
| Utilities - EC F | \$ 370.00 | \$ 240.00 | \$ 100.00 | \$ 300.00 | \$ 300.00 | \$ 110.00 | \$ |
| Facilities - ED F | \$ 925.00 | \$ 600.00 | \$ 250.00 | \$ 750.00 | \$ 750.00 | \$ 275.00 | \$ |
| Repairs, Alterations & Maintenance - EE F | \$ 30.00 | \$ 19.00 | \$ 8.00 | \$ 24.00 | \$ 24.00 | \$ 9.00 | \$ |
| Printing - EF E | \$ 93.00 | \$ 60.00 | \$ 25.00 | \$ 75.00 | \$ 75.00 | \$ 28.00 | \$ |
| Training - EG C | \$ 740.00 | \$ 480.00 | \$ 200.00 | \$ 600.00 | \$ 600.00 | \$ 220.00 | \$ |
| Equipment Rental - EH | \$ 4.00 | \$ 2.00 | \$ 1.00 | \$ 3.00 | \$ 3.00 | \$ 1.00 | \$ |
| Subscriptions - EJ D | \$ 4.00 | \$ 2.00 | \$ 1.00 | \$ 3.00 | \$ 3.00 | \$ 1.00 | \$ |
| Main Frame Printing, Consolidated Mail (DES) - EK E | \$ 7.00 | \$ 5.00 | \$ 2.00 | \$ 6.00 | \$ 6.00 | \$ 2.00 | \$ |
| Data Processing/Computer Services (WaTech) - EL F | \$ 5,335.00 | \$ 3,461.00 | \$ 1,442.00 | \$ 4,326.00 | \$ 4,326.00 | \$ 1,586.00 | \$ |
| Attorney General Services - EM | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ |
| Personnel Services - EN E | \$ 522.00 | \$ 338.00 | \$ 141.00 | \$ 423.00 | \$ 423.00 | \$ 155.00 | \$ |
| Insurance - EP F | \$ 137.00 | \$ 89.00 | \$ 37.00 | \$ 111.00 | \$ 111.00 | \$ 41.00 | \$ |
| Professional Services - ER (Outside Training/Outreach/Communication) E | \$ 463.00 | \$ 300.00 | \$ 125.00 | \$ 375.00 | \$ 375.00 | \$ 138.00 | \$ |
| Audit Services - ET E | \$ 958.00 | \$ 622.00 | \$ 259.00 | \$ 777.00 | \$ 777.00 | \$ 285.00 | \$ |
| Administrative Hearing Services - EV | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ |
| Archives & Licenses and Maint. - EW E | \$ 100.00 | \$ 65.00 | \$ 27.00 | \$ 81.00 | \$ 81.00 | \$ 30.00 | \$ |
| Software, Licensing and Maintenance - EY F | \$ 3,663.00 | \$ 2,376.00 | \$ 990.00 | \$ 2,970.00 | \$ 2,970.00 | \$ 1,089.00 | \$ |
| Miscellaneous Other - EZ D | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ |
| Travel - G | \$ 4,440.00 | \$ 2,880.00 | \$ 1,200.00 | \$ 3,600.00 | \$ 3,600.00 | \$ 1,320.00 | \$ |
| Equipment - J | \$ 1,850.00 | \$ 1,200.00 | \$ 500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 550.00 | \$ |
| Participants (detail below) | \$ 181,857.00 | \$ 153,931.00 | \$ 68,376.00 | \$ 126,992.00 | \$ 173,827.00 | \$ 37,810.00 | \$ |
| AS&T request | \$ 33,002.00 | \$ 21,497.00 | \$ 9,050.00 | \$ 26,660.00 | \$ 26,254.00 | \$ 10,169.00 | \$ |
| Total Operating Costs | \$ 410,158.00 | \$ 302,782.00 | \$ 130,911.00 | \$ 311,619.00 | \$ 356,507.00 | \$ 107,760.00 | \$ |
| Contract Total | \$ 410,158.00 | \$ 302,782.00 | \$ 130,911.00 | \$ 311,619.00 | \$ 356,507.00 | \$ 107,760.00 | \$ |

PARTICIPANT COSTS ONLY

| Accounting Category | Kitsap AD | Clallam AD | Jefferson AD | Kitsap DW | Clallam DW | Jefferson DW | Total |
|--------------------------------------|----------------------|----------------------|---------------------|----------------------|----------------------|---------------------|-----------|
| WEX Wages | \$ 22,880.00 | \$ 22,880.00 | | | | | \$ |
| WEX Benefits | \$ 6,864.00 | \$ 6,864.00 | | | | | \$ |
| On the Job Training | | | | | | | \$ |
| 7410 Basic Support Services | \$ 40,000.00 | \$ 40,000.00 | \$ 18,282.00 | \$ 36,000.00 | \$ 46,000.00 | \$ 10,000.00 | \$ |
| 7411 Support Services Transportation | \$ 20,000.00 | \$ 20,000.00 | \$ 6,094.00 | \$ 6,992.00 | \$ 15,827.00 | \$ 3,810.00 | \$ |
| Institutional Training | \$ 92,113.00 | \$ 64,189.00 | \$ 44,000.00 | \$ 84,000.00 | \$ 112,000.00 | \$ 24,000.00 | \$ |
| Internship Wages | | | | | | | \$ |
| Internship Benefits | | | | | | | \$ |
| Total Participant Costs | \$ 181,857.00 | \$ 153,931.00 | \$ 68,376.00 | \$ 126,992.00 | \$ 173,827.00 | \$ 37,810.00 | \$ |

STANDARD CONTRACT

| | |
|--|---|
| <input checked="" type="checkbox"/> Sub Recipient <input type="checkbox"/> Contractor | Name: WA ESD |
| Contract Number | KC -339-24-A |
| Period of Performance | July 1, 2024 – June 30, 2025 |
| Unique Entity Identifier | 8088882914 |
| Sub Award Amount | 926,660 |
| FUNDING INFORMATION | |
| Funding Source (Federal Awarding Agency, Pass Through Entity, and Contact information for awarding official.) | US Department of Labor Washington State Employment Security Department Danielle Cruver, CFO P.O. Box 9046, MS 46000 Olympia, Washington 98507 |
| Federal Award Project Description/Title | Workforce Innovation and Opportunity Act (WIOA) funding PY24/FY25 Adult and Dislocated Worker programs |
| Federal Award Date | 06/14/24 |
| Amount of Federal Funds Obligated by this Action <i>(amount of funding awarded to subrecipient in this contract)</i> | \$926,660 (PY24) |
| Total Amount of Federal Awards Obligated to subrecipient <i>(include amount of all contracts and any purchase orders and/or contracts to buy goods and services. If no purchase orders and/or contracts for goods and services then amount same as below)</i> | \$2,282,094 |
| Total Amount of the Federal Award committed to the subrecipient <i>(total amount of all contracts awarded to the subrecipient, minus any purchase orders and contracts to buy goods and services)</i> | \$2,282,094 |
| Federal Award Identification Number (FAIN) Number | 24A55AT000071 24A55AW000101 |
| Assistance Listing Number | <input checked="" type="checkbox"/> 17.258 Adult <input checked="" type="checkbox"/> 17.278 Dislocated Worker <input type="checkbox"/> 17.259 Youth |
| Is this grant agreement for research and development? | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| Indirect cost rate for the Federal award (including if the de minimis rate is charged per §200.414 indirect (F & A costs)) | Approved Indirect Cost Rate <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A 19% of direct wages & benefits(approved 26.94%) De minimis (15%) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |

| CERTIFICATE OF LIABILITY INSURANCE | | Issue Date 1/21/2020 | | |
|---|---------------|--|-----------------|---|
| ISSUED BY: State of Washington Department of Enterprise Services Office of Risk Management PO Box 41466 Olympia, WA 98504-1466 | | THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE STATE OF WASHINGTON SELF INSURANCE LIABILITY PROGRAM. | | |
| | | COVERAGE AFFORDED BY State of Washington Self Insurance Liability Program | | |
| INSURED: State of Washington Employment Security Department ATTN: Carole Mathews 212 Maple Park Avenue SE Olympia, WA 98503 | | THE STATE OF WASHINGTON, INCLUDING ALL ITS AGENCIES AND DEPARTMENTS, IS SELF-INSURED FOR TORT LIABILITY CLAIMS. ALL CLAIMS MUST BE FILED WITH THE STATE OFFICE OF RISK MANAGEMENT FOR PROCESSING IN ACCORD WITH STATUTORY REQUIREMENTS. | | |
| COVERAGES | | | | |
| THIS IS TO CERTIFY COVERAGE DESCRIBED BELOW IS PROVIDED TO THE INSURED NAMED ABOVE FOR THE PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE COVERAGE AFFORDED BY THE SELF-INSURANCE LIABILITY PROGRAM IS SUBJECT TO ALL THE TERMS, EXCLUSIONS, AND CONDITIONS OF SUCH PROGRAM. | | | | |
| TYPE OF COVERAGE | POLICY NUMBER | EFFECTIVE DATE | EXPIRATION DATE | LIMITS |
| GENERAL LIABILITY <input checked="" type="checkbox"/> GENERAL LIABILITY <input checked="" type="checkbox"/> OCCURRENCE COVERAGE | Self-Insured | Continuous | Continuous | BODILY INJURY, PROPERTY DAMAGE & PERSONAL INJURY COMBINED EACH OCCURRENCE \$5,000,000 |
| AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input checked="" type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS | | | | BODILY INJURY & PROPERTY DAMAGE COMBINED EACH ACCIDENT \$5,000,000 |
| WORKERS COMPENSATION AND EMPLOYERS LIABILITY | L & I | Continuous | Continuous | WC – STATUTORY |
| OTHER | | | | |
| DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/SPECIAL ITEMS: Coverage applies as respects tort liability claims against the State of Washington as covered by the Tort Claims Act (RCW 4.92 et seq.) The Certificate Holder is named as additional insured, but only as respects the negligence of the State of Washington. | | | | |
| CERTIFICATE HOLDER: | | CANCELLATION | | |
| EVIDENCE OF INSURANCE CERTIFICATE NUMBER CRT 2020-00465 | | SHOULD THE SELF INSURANCE LIABILITY PROGRAM BE CANCELLED, THE STATE OF WASHINGTON WILL ENDEAVOR TO MAIL 45 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL NOT IMPOSE ANY OBLIGATION OR LIABILITY UPON THE STATE OF WASHINGTON, ITS OFFICIALS, EMPLOYEES, AGENTS OR REPRESENTATIVES. AUTHORIZED REPRESENTATIVE:  Jason Siems, State Risk Manager | | |



DEPARTMENT OF EMPLOYMENT SECURITY WASHINGTON

| | | |
|---|--|--|
| Unique Entity ID DZK5KDLUNMS3 | CAGE / NCAGE 3X3Q3 | Purpose of Registration All Awards |
| Registration Status Active Registration | Expiration Date Mar 14, 2024 | |
| Physical Address 212 Maple Park AVE SE Olympia, Washington 98501-2347 United States | Mailing Address PO Box 9046 Olympia, Washington 98507-9046 United States | |

Business Information

| | | |
|--|--|-----------------------------------|
| Doing Business as (blank) | Division Name (blank) | Division Number (blank) |
| Congressional District Washington 10 | State / Country of Incorporation (blank) / (blank) | URL (blank) |

Registration Dates

| | | |
|---------------------------------------|--|---|
| Activation Date Apr 3, 2023 | Submission Date Mar 15, 2023 | Initial Registration Date Jul 6, 2004 |
|---------------------------------------|--|---|

Entity Dates

| | |
|---|---|
| Entity Start Date Mar 1, 1937 | Fiscal Year End Close Date Jun 30 |
|---|---|

Immediate Owner

| | |
|------------------------|---------------------------------------|
| CAGE (blank) | Legal Business Name (blank) |
|------------------------|---------------------------------------|

Highest Level Owner

| | |
|------------------------|---------------------------------------|
| CAGE (blank) | Legal Business Name (blank) |
|------------------------|---------------------------------------|

Executive Compensation

Registrants in the System for Award Management (SAM) respond to the Executive Compensation questions in accordance with Section 6202 of P.L. 110-252, amending the Federal Funding Accountability and Transparency Act (P.L. 109-282). This information is not displayed in SAM. It is sent to USAspending.gov for display in association with an eligible award. Maintaining an active registration in SAM demonstrates the registrant responded to the questions.

Proceedings Questions

Registrants in the System for Award Management (SAM.gov) respond to proceedings questions in accordance with FAR 52.209-7, FAR 52.209-9, or 2. C.F.R. 200 Appendix XII. Their responses are displayed in the responsibility/qualification section of SAM.gov. Maintaining an active registration in SAM.gov demonstrates the registrant responded to the proceedings questions.

Exclusion Summary

Active Exclusions Records?

No

SAM Search Authorization

I authorize my entity's non-sensitive information to be displayed in SAM public search results:

Yes

Entity Types

Business Types

| | | |
|---|---|--|
| Entity Structure U.S. Government Entity | Entity Type US State Government | Organization Factors (blank) |
|---|---|--|

ESD Contract K8513-01

Profit Structure
(blank)

Socio-Economic Types

Check the registrant's Reqs & Certs, if present, under FAR 52.212-3 or FAR 52.219-1 to determine if the entity is an SBA-certified HUBZone small business concern. Additional small business information may be found in the SBA's Dynamic Small Business Search if the entity completed the SBA supplemental pages during registration.

Government Types

U.S. State Government

Financial Information

Accepts Credit Card Payments
No

Debt Subject To Offset
No

EFT Indicator
0000

CAGE Code
3X3Q3

EFT Indicator
5400

CAGE Code
8EZL0

Points of Contact

Electronic Business

Sophal Espiritu

**212 Maple Park AVE SE
Olympia, Washington 98501
United States**

Sophia Espiritu

212 Maple Park AVE SE
Olympia, Washington 98501
United States

Government Business

Sophal Espiritu

**212 Maple Park AVE SE
Olympia, Washington 98501
United States**

Sophia Espiritu

212 Maple Park AVE SE
Olympia, Washington 98501
United States

Service Classifications

NAICS Codes

| Primary | NAICS Codes | NAICS Title |
|------------|---------------|--------------------------|
| Yes | 921110 | Executive Offices |

Disaster Response

Yes, this entity appears in the disaster response registry.

No, this entity does not require bonding to bid on contracts.

| Bonding Levels | Dollars |
|----------------|----------------|
| | (blank) |

| States | Counties | Metropolitan Statistical Areas |
|-------------------|----------------|--------------------------------|
| Washington | (blank) | (blank) |

| ADULT | | | | | | |
|--|--|----------|-------------------|-------------------|-------------------|-------------------|
| PY24 Period of Performance: July 1, 2024 through June 30, 2026 | | | | | | |
| | Performance Indicator | Carry-In | 2024 Jul - Sep | 2024 Oct - Dec | 2025 Jan - Mar | 2025 Apr - Jun |
| BY QUARTER | Enrollments: Total Count | 163 | 40 | 40 | 40 | 40 |
| | Enrollments: Basic Services | | 40 | 40 | 40 | 40 |
| | Enrollments: Individualized Services | | 40 | 40 | 40 | 40 |
| | Enrollments: Training Services | | 35 | 35 | 35 | 35 |
| | ployment on Outcome Completion Touchpoint | | 15 | 25 | 35 | 15 |
| | Employed Two Quarters after Exit: All Services | | 10 | 20 | 30 | 10 |
| CUMULATIVE | Enrollments: Total Count | 163 | 203 | 243 | 283 | 323 |
| | Enrollments: Basic Services | 0 | 40 | 80 | 120 | 160 |
| | Enrollments: Individualized Services | 0 | 40 | 80 | 120 | 160 |
| | Enrollments: Training Services | 0 | 35 | 70 | 105 | 140 |
| | ployment on Outcome Completion Touchpoint | | 15 | 40 | 75 | 90 |
| | Employed Two Quarters after Exit: All Services | | 10 | 30 | 60 | 70 |
| DISLOCATED WORKER | | | | | | |
| PY24 Period of Performance: July 1, 2024 through June 30, 2026 | | | | | | |
| BY QUARTER | Enrollments: Total Count | 32 | 12 | 12 | 12 | 12 |
| | Enrollments: Basic Services | | 12 | 12 | 12 | 12 |
| | Enrollments: Individualized Services | | 12 | 12 | 12 | 12 |
| | Enrollments: Training Services | | 10 | 10 | 10 | 10 |
| | ployment on Outcome Completion Touchpoint | | 5 | 5 | 5 | 5 |
| | Employed Two Quarters after Exit: All Services | | 4 | 4 | 4 | 4 |
| CUMULATIVE | Enrollments: Total Count | 32 | 44 | 56 | 68 | 80 |
| | Enrollments: Basic Services | 0 | 12 | 24 | 36 | 48 |
| | Enrollments: Individualized Services | 0 | 12 | 24 | 36 | 48 |
| | Enrollments: Training Services | 0 | 10 | 20 | 30 | 40 |
| | ployment on Outcome Completion Touchpoint | | 5 | 10 | 15 | 20 |
| | Employed Two Quarters after Exit: All Services | | 4 | 8 | 12 | 16 |