

CONTRACT AMENDMENT **AAA State Federal**

DSHS CONTRACT NUMBER: 2469-57069

Amendment No. 01

This Contract Amendment is between the State of Washington Department of Social and Health Services (DSHS) and the Contractor identified below.

Program Contract Number Click here to enter text. Contractor Contract Number

						KC-4	404-24-A				
CONTRACTOR NAME	CONTRACTOR doing business as (DBA)										
Kitsap County		Kitsap Aging and Long Term Care									
CONTRACTOR ADDRESS			WASHINGTON UNIFORM BUSIN			AND A PROPERTY OF THE PROPERTY					
614 DIVISION ST MS23			IDENTIFIER (UBI)				1076				
Port Orchard, WA 98366-4676		182-002-345									
CONTRACTOR CONTACT	AMOUNT OF COMMERCIAL CONTRACTOR AND ADMINISTRATION OF CONTRACTOR A						CONTRACTOR E-MAIL ADDRESS				
Stacey Smith	(360) 337-5	624		(360) 33	7-5747	sasmith@kitsap.gov					
DSHS ADMINISTRATION	DSHS DI	IVISION				CONTRACT CODE					
Aging & Long Term Support Admin Div			of H	ome And		1016LS-69					
	Commu	unity S	Services	1							
DSHS CONTACT NAME AND TITLE DSHS (IS CONTACT ADDRESS							
Lexie Bartunek 445			1450 10th Ave SE								
Program Manager											
	Lacey,	Lacey, WA 98503-									
DSHS CONTACT TELEPHONE	HS CONTACT FAX				DSHS CONTACT E-MAIL ADDRESS						
(360)725-3548 Click h			nter to	ext.		bartuqa@dshs.wa.gov					
IS THE CONTRACTOR A SUBRECIPIEN	S CONTRACT? CFDA NUMBERS										
Yes											
AMENDMENT START DATE CONTRA			RACT END DATE								
07/01/2024	0/2025	2025									
PRIOR MAXIMUM CONTRACT AMOUNT		A CONTROL OF THE PROPERTY OF T					TOTAL MAXIMUM CONTRACT AMOUNT				
\$5,063,924.00	\$0.0	0			1	\$5,063,924.00					
DEACON SOR AMENDMENT								_			
REASON FOR AMENDMENT;	OFF DAO	TNO									
CHANGE OR CORRECT OTHER	: SEE PAGI	= 1000									

ATTACHMENTS. When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract Amendment by reference:

Additional Exhibits (specify): Exhibit B-1, Budget

This Contract Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Contract. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Contract remain in full force and effect. The parties signing below warrant that they have read and understand this Contract Amendment, and have authority to enter into this Contract Amendment.

CONTRACTOR SIGNATURE Robes	Christine Rolfes, Chair	1-13-25
DSHS SIGNATURE Jennifer Albertson	PRINTED NAME AND TITLE Jennifer Albertson, Contracts Manager	DATE SIGNED 1/23/25

A.

This Contract between the State of Washington Department of Social and Health Services (DSHS) and the Contractor is hereby amended as follows:

A. Exhibit B, Budget, is revised and replaced by Exhibit B-1, approved line-item Budget, which is attached hereto and incorporated herein.

All other terms and conditions of this Contract remain in full force and effect.

AREA AGENCIES ON AGING STATE/FEDERAL BUDGET EXPENDITURE/REVENUE DETAIL BY FUNDING SOURCE

A: Kitsep AA DGET PERIO	O: JULY 1, 2024 - JUNE 30, 2025 CFDA Humber	DSH8 Allocated 93.778/93.761 Title XXXMFPy	TXIX I MFP AAA Requested 93,778 / 93,791 Mistched by SCSA*Lecsl	CARE Transitions	SCSA	State Family Caregiver	Kinship Caragiver	Kinship Nevigator	Senior Nutrition	8r Farmers Market State	Other ALTSA Funding	Total ALTSA	Non-ALT8A Funding Sources	Grand Total	
RS CODE		Chore		47Ppsofen	ON EXPERIENCE AND	PARAMATE VERNITOR			nuro en la ferm	THE RESERVE OF THE PERSON OF T	Lieu nome	Treverant Assesses		Offin was a	Description
.10	ADMINISTRATION	203,672	DRINE SERVE	15,781	53,793	36,029 36,029	9,053	12.242	41,432	THE REAL PROPERTY.		347,402	A CONTRACTOR OF THE PARTY OF TH	367.402	
111	Area Agency Planning/Administration	-		15,281	53,793	35,029	6,653	12,742	41,432	0	0	164,930	0	164,930	
12	Interfund Payments for Services Core Services Contract Illumponyett	202,970		D	0	0	0	0	0	6	0	202 872	8	NUZ #72	
.21	COORDINATION	100000		2,000								2,000	0	1,000	
.31	LEGAL ASSISTANCE				0							0	0	0	
40	ACCESS SERVICES	3,384,732	25,000		237,056							3,646,787	0	3.848,787	
41 42 43.1 43.2 44 46 48 49	Transportation thormation & Assistance Case Menagement/Naring Services (Care Services) Case Menagement (Apring Nebhrent) Naring Services - ODA Naring Services - ODA Naring Services - Contacted with INCS	3,364 P30 0 0	75,800 8		237,054 0 0							3,384,732 0 0 0	0	262,054 3,384,732 0 0	I&A Metched by SCSA and ARP State Metch
50	Muchieshoot Front Deor (King only) Contracted Front Deor Functions (King only) BH-HOME SERVICES	0			٥						0	0	0	0	
.51 .52 .55 .57 .58 .58 .59 .59A	Chore Benezoes - Agirty Network Personal Clark Servaces - Agirty Network Bath Assistance Minor Harons Regain and Naintenance Adult Day Clare Vestrates Services (MM Chr) Assistance Technology/WME/EPES Other Is home Services Other Is home Services				0 0 0							0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
.60	NUTRITION SERVICES				1,000				. 0	8,832	19,868	31,490		31,490	
.61 .62 .63 .64 .66 .67	Compregate Meets Grab and Go Meets Natrison Education & Outreach Home Delevered Meets Registered Delevicion				1,000 0 0 2,000 0				0	900	19.566	1.000 0 500 21,558 0	0 0	1,000 0 500 21,558 0	\$19,558 Expanded Senior Natirition
.67.1	Senior Farmer's Mris (SFMNIP) Food Purchased				0		5			0		0	0	0	
.67.3	Service Delivery				0	1.500				3,432		8,452	0	8,432	
.7080 .71	SOCIAL & HEALTH SERVICES Adult Day Health				E.000	315,264	59,275	114,875			13,612	587,429	0	507,426	
74	Senior Drug Education		- //			-					12,612	12,612	0	12,512	\$12,612 Prescription Drugs/Senior Nutrition
.75 .75.1	Disease Prevention/Health Promotion Disease Prevention/Health Promotion - Evidence Based				0							0	0	0	
.75.2 .76 .77 .78 .78.1	Disease PreventionWealth Promotion - Non-Evidence Based			2.0											
77	Elder Abuse Prevention Mental Health				0							0	0	0	
78	Kinship Care														
.78.1 .78 ta	Kinship Garegivers Support Program Service Delivery						5.900					6.968	0	5 998	
78.1b	Goods and Services		100		10 10		53,897	11450				53,887	0	52,887	
.76.2 .79	Kinship Mavigator Services Family Caregiver Support Program							STABLE				114,675	0	114,675	
.79 .79.1 .79.2.e	Information Services			1	0	3,880 113,210						3,000	0	3,000	
.79.2.a.1	Access Assistance Access Assistance - Case Coordination				0	113,210			200			113,210	0	113,210	
.79.2.s.2 .79.2.b	Access Assistance - Information and Assistance Support Services														
.79.3	Respite Care Senicas				0	175,054			-		1000	175.054	0	175,054	
.79.3.a	Respite Care Services - In-Home Respite Care Services - Out-Of-Home	17 - 17			100							1			
.79.3.c	Respite Care Services - Overnight														
.79.3.d .79.4	Respite Care Services - Other Supplemental Services		100	9	0	24,663		- 1			19.	24 000		24,000	
79.4.0	Supplemental Services - Assistive Technology/DME/PERS	1.752	1		, i	24,000	. 0					24,000	· ·	24,000	
.79.4.c	Supplemental Services - Consumpble Supplies Supplemental Services - Home Modifications/Repairs			1			- 1								
79.4.d	Supplemental Services - Legal/Financial Consultation														
79.45	Supplemental Services - Homemaker/Chore/Personal Care Supplemental Services - Transportation				- 111						100			100	
79.4.0	Supplemental Services - Nutrition Services			100											
.79.4.h	Supplemental Services - Other Services to Grandparents/Relatives							100							
798	Memory Care and Weliness (King only) Health Appliance-Limited Health Care		10000		,	- 4		- 11				0	0	0	
.84 .98 .89	Lang Term Care Cribudaman				5,000							5.000	0	5,000	\$126,370 State Ombud; \$40,000 County Ombud funds
	Newsletters				0				-			0	0	0	A CONTRACTOR OF THE PROPERTY O
	OTHER ACTIVITIES Foot Care	0		136,639	0				372,890		0	800,619	0	-588,419 0	
	Peer Counseling Outreach		111		6							0	0	0	
	Consumable Supplies		-	-	0			-	\$12,000			372.860	0	372,890	
	Hoelth Public Education				0	1 = 1					11111	0	0	0	
	Secialization				0							ŏ	0	ő	
	Gate Transitions Other (Enter Fitte)			130,526	0				100		0	135 529	01	135,529	
	Total Services	3,364,732	25,000	137.629	246,066	315,264	315,264 59,876 114,675 872,699 9,832 32,170 4,696,122 0 4,695,122								
	GRAND TOTAL	3,667,864	20,000	162,610	292,343	366,293	66,522	127,417	414,322	1,932	12,170	9,663,924	0	8.083,924	
1	To be completed by ALT&R Revenue Total	3,587,604	25,000	152,810	292,848	350,293	66,628	127,417	414,322	8,932	32,170	5,063,024		6,063,924	
					298.848								-		
	Current averded this amendment Prox amendment awarded	3,587,604	25,000 25,000	152,810 152,810	298.848	350,293	66,526	127,417	414,322	8,932	32,170 32,170	5,063,924 5,063,924	0	5,053,924 5,063,924	

