



AMENDMENT No. 2 to ESD CONTRACT K8840

PARTIES		Other Party Contract Number: KC-416-25
Kitsap County (Contractor)		
Contract Manager Alissa Durkin	CM Phone (360) 689-4624	CM Email adurkin@kitsap.gov
Employment Security Department (ESD)		
Contract Manager Mariah Matthews	CM Phone (509) 516-8258	CM Email mariah.matthews@esd.wa.gov
Amendment: The Parties hereby agree to amend the Agreement as follows:		
1. Exhibit B - Budget and Performance Form: The Budget and Performance Form is replaced in its entirety with the attached.		
The effective date of this amendment is the date of execution. All other terms and conditions of the original contract, including any prior amendments thereto, remain in full force and effect as previously written. The Parties hereby sign this amendment and acknowledge they each have the authority to execute the same on behalf of their respective party.		
Kitsap County Commissioner: <i>Oran Root - Chair</i> Date <i>10/12/26</i>	Employment Security Department Date Signed by: <i>Tony Hanson</i> F305CCD2D1444E3... 10/19/2026	
Kitsap County Commissioner: <i>Katherine T. Walters</i> Date <i>10/12/26</i>	Kitsap County Clerk of the Board <i>Tabatha Hoesch</i> Date <i>10/12/26</i>	
Kitsap County Commissioner: <i>Christine Rolfes</i> Date <i>10/12/26</i>		



Employment Security Department
 WASHINGTON STATE
 P.O. BOX 9046, OLYMPIA, WASHINGTON 98507-9046

EXHIBIT B BUDGET AND PERFORMANCE FORM

WA State General Funds

BUDGET PLANNING

Name of Agreement: Community Reinvestment Funds - Incentives
 Kitsap County

Contract No. K8840
 2
 6101-1854-02

Name of Contractor:

Modification No.
 Grant No.

Period of Performance: July 1, 2025 through June 30, 2027

LINE ITEM BUDGET DETAIL

Cost Category	Program Expenses
1 WDC Expenses	\$ 25,101.00
2 Personnel: Salaries & Benefits	\$ 25,101.00
3 Personnel: Travel	
4 Communication	
5 Office Supplies	
6 Equipment	
7 Indirect	
8 Subcontracts	\$ 100,408.00
9 By-And-For Contracts	\$ -
TOTAL	\$ 125,509.00

Indirect Rate:

SUMMARY of GRANT NUMBERS, PERIODS OF PERFORMANCE, & AWARD AMOUNTS

Program Year	Grant Number	Period of Performance	Award Amount
FY26-FY27	6101-1854-02	7/1/2025 - 6/30/2027	\$125,509.00

Cost Categories	Narrative Description
1 Personnel: Salaries & Benefits	OWDC Salaries and Benefits
2 Benefits	
3 Personnel: Travel	
4 Communications	
5 Office Supplies	
6 Equipment	
7 Indirects	
8 Subcontracts	Participant incentives, case management costs, and costs associated with administering incentives
9 By-And-For Contract(s)	

PLANNED EXPENDITURES BY QUARTER

All Expenditures	2025	2025	2026	2026	2026	2026	2027	2027
	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun
Expenditures by Quarter FY24	\$ 13,688.00	\$ 3,688.00	\$ 5,688.00	\$ 15,688.00	\$ 21,688.00	\$ 21,688.00	\$ 21,688.00	\$ 21,693.00
Cumulative Total by Quarter	\$ 13,688.00	\$ 17,376.00	\$ 23,064.00	\$ 38,752.00	\$ 60,440.00	\$ 82,128.00	\$ 103,816.00	\$ 125,509.00

* Quarterly Expenditures must demonstrate full expenditure of funds by June 30, 2027



Employment Security Department
WASHINGTON STATE
P.O. BOX 9046, OLYMPIA, WASHINGTON 98507-9046

WA State General Funds

BUDGET PLANNING

Name of Agreement: Community Reinvestment Funds - Matched Investment Savings Accounts
Name of Contractor: Kitsap County

Contract No. K8840
Modification No. 2
Grant No. 6101-1854-02

Period of Performance: July 1, 2025 through June 30, 2027

LINE ITEM BUDGET DETAIL		Program Expenses
1	WDC Expenses	\$ 69,285.00
2	Personnel: Salaries & Benefits	\$ 69,285.00
3	Personnel: Travel	
4	Communication	
5	Office Supplies	
6	Equipment	
7	Indirect	
8	Subcontracts	\$ 199,571.00
9	By-And-For Contracts	\$ 24,000.00
	TOTAL	\$ 292,856.00

Indirect Rate:

SUMMARY of GRANT NUMBERS, PERIODS OF PERFORMANCE, & AWARD AMOUNTS			
Program Year	Grant Number	Period of Performance	Award Amount
FY26-FY27	6101-1854-02	7/1/2025 - 6/30/2027	\$292,856.00

Cost Categories	Narrative Description
2 Personnel: Salaries & Benefits	OWDC Salaries and Benefits
3 Personnel: Travel	
4 Communications	
5 Office Supplies	
6 Equipment	
7 Indirects	
8 Subcontracts	Case Management costs, MISAs, costs associated with MISAs, financial services
9 By-And-For Contract(s)	

PLANNED EXPENDITURES BY QUARTER								
All Expenditures	2025	2025	2026	2026	2026	2026	2027	2027
	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun
Expenditures by Quarter FY24	\$ 13,905.00	\$ 13,905.00	\$ 44,174.00	\$ 44,174.00	\$ 44,174.00	\$ 44,174.00	\$ 44,174.00	\$ 44,176.00
Cumulative Total by Quarter	\$ 13,905.00	\$ 27,810.00	\$ 71,984.00	\$ 116,158.00	\$ 160,332.00	\$ 204,506.00	\$ 248,680.00	\$ 292,856.00

* Quarterly Expenditures must demonstrate full expenditure of funds by June 30, 2027

 Employment Security Department
WASHINGTON STATE
P.O. BOX 9046, OLYMPIA, WASHINGTON 98507-9046

WA State General Funds

BUDGET PLANNING

Name of Agreement:

Community Reinvestment Funds - Business Services
Kitsap County

Contract No.

K8840
2
6101-1854-04

Name of Contractor:

Modification No.
Grant No.

Period of Performance: July 1, 2025 through June 30, 2027

LINE ITEM BUDGET DETAIL

Cost Category	Program Expenses
1 WDC Expenses	\$ 25,907.00
2 Personnel: Salaries & Benefits	\$ 25,907.00
3 Personnel: Business Navigator	
4 Personnel: Travel	
5 Communication	
6 Office Supplies	
7 Equipment	
8 Indirect	
9 Subcontracts	\$ 158,677.00
10 By-And-For Contracts	
TOTAL	\$ 184,584.00

Indirect Rate:

SUMMARY of GRANT NUMBERS, PERIODS OF PERFORMANCE, & AWARD AMOUNTS

Program Year	Grant Number	Period of Performance	Award Amount
FY26-FY27	6101-1854-04	7/1/2025 - 6/30/2027	\$184,584.00

Cost Categories	Narrative Description
1 Personnel: Salaries & Benefits	OWDC Salaries and Benefits
2 Benefits	
3 Personnel: Business Navigator	
4 Personnel: Travel	
5 Communications	
6 Office Supplies	
7 Equipment	
8 Indirects	
9 Subcontracts	Business Navigator FTE, Small Business Grants
10 By-And-For Contracts	

PLANNED EXPENDITURES BY QUARTER

All Expenditures	2025	2025	2026	2026	2026	2026	2027	2027
	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun
Expenditures by Quarter FY24	\$ 23,073.00	\$ 23,073.00	\$ 23,073.00	\$ 23,073.00	\$ 23,073.00	\$ 23,073.00	\$ 23,073.00	\$ 23,073.00
Cumulative Total by Quarter	\$ 23,073.00	\$ 46,146.00	\$ 69,219.00	\$ 92,292.00	\$ 115,365.00	\$ 138,438.00	\$ 161,511.00	\$ 184,584.00

* Quarterly Expenditures must demonstrate full expenditure of funds by June 30, 2027

 Employment Security Department
WASHINGTON STATE
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Incentive Payments Quarterly Performance									
Performance Indicator	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun	2026 Jul - Sep	2026 Oct - Dec	2027 Jan - Mar	2027 Apr - Jun	Total
New Participants Receiving Incentives (Quarterly)	1	0	8	10	17	10	10	7	
Participants Receiving Incentives (Cumulative)	1	10	18	28	45	55	65	72	95
Total Spent on Incentives (Quarterly)	\$ -	\$ -	\$ 2,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	
Total Spent on Incentives (Cumulative)	\$ -	\$ -	\$ 2,000.00	\$ 12,000.00	\$ 28,000.00	\$ 44,000.00	\$ 60,000.00	\$ 76,000.00	\$ 76,000.00

Matched Investment Savings Accounts Quarterly Performance									
Performance Indicator	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun	2026 Jul - Sep	2026 Oct - Dec	2027 Jan - Mar	2027 Apr - Jun	Total
New Participants Receiving MISAs (Quarterly)	0	0	2	2	2	2	6	6	
Participants Receiving MISAs (Cumulative)	0	1	3	5	7	9	14	20	20
Total Spent on MISAs (Quarterly)	\$ -	\$ 200.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 27,566.00	\$ 27,566.00	
Total Spent on MISAs (Cumulative)	\$ -	\$ 200.00	\$ 2,200.00	\$ 4,200.00	\$ 6,200.00	\$ 8,200.00	\$ 35,486.00	\$ 62,971.00	\$ 62,971.00

Incentive Payments & Matched Investment Savings Accounts Quarterly Performance									
Performance Indicator	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun	2026 Jul - Sep	2026 Oct - Dec	2027 Jan - Mar	2027 Apr - Jun	Total
New Participants Receiving Incentives and MISAs entering employment at or above 200% FPL (Quarterly)	0	0	3	6	19	12	13	6	
Participants Receiving Incentives and MISAs entering employment at or above 200% FPL (Cumulative)	0	0	3	9	24	36	33	39	39
New Participants Receiving Incentives and MISAs entering employment at or above their unique UW Self-Sufficiency wage goal (Quarterly)	0	0	1	3	5	4	4	3	
Participants Receiving Incentives and MISAs entering employment at or above their unique UW Self-Sufficiency wage goal (Cumulative)	0	0	1	4	9	11	17	20	20

Business Support Quarterly Performance									
Performance Indicator	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun	2026 Jul - Sep	2026 Oct - Dec	2027 Jan - Mar	2027 Apr - Jun	Total
New Employers Provided Business Grants (Quarterly)		1		2		1		2	
Employers Provided Business Grants (Cumulative)	0	1	1	3	3	4	4	6	6
New CRF Employers Provided Business Grants (Quarterly)		1		2		1		2	
CRF Employers Provided Business Grants (Cumulative)	0	1	1	3	3	4	4	6	6
Total Spent on Business Grants (Quarterly)		400		800		400		1600	
Total Spent on Business Grants (Cumulative)	0	400	400	1,200	1,200	1,600	1,600	2600	2600



STATE OF WASHINGTON EMPLOYMENT SECURITY DEPARTMENT

Unique Entity ID DZK5KDLUNMS3	CAGE / NCAGE 3X3Q3	Purpose of Registration All Awards
Registration Status Active Registration	Expiration Date Jan 20, 2027	
Physical Address 212 Maple Park AVE SE Olympia, Washington 98501-2347 United States	Mailing Address PO Box 9046 Olympia, Washington 98507-9046 United States	

Business Information

Doing Business as (blank)	Division Name (blank)	Division Number (blank)
Congressional District Washington 10	State / Country of Incorporation (blank) / (blank)	URL (blank)

Registration Dates

Activation Date Jan 26, 2026	Submission Date Jan 20, 2026	Initial Registration Date Jul 6, 2004
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Entity Dates

Entity Start Date Mar 1, 1937	Fiscal Year End Close Date Jun 30
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Immediate Owner

CAGE (blank)	Legal Business Name (blank)
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Highest Level Owner

CAGE (blank)	Legal Business Name (blank)
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Executive Compensation

Registrants in the System for Award Management (SAM) respond to the Executive Compensation questions in accordance with Section 6202 of P.L. 110-252, amending the Federal Funding Accountability and Transparency Act (P.L. 109-282). This information is not displayed in SAM. It is sent to USAspending.gov for display in association with an eligible award. Maintaining an active registration in SAM demonstrates the registrant responded to the questions.

Proceedings Questions

Registrants in the System for Award Management (SAM.gov) respond to proceedings questions in accordance with FAR 52.209-7, FAR 52.209-9, or 2. C.F.R. 200 Appendix XII. Their responses are displayed in the responsibility/qualification section of SAM.gov. Maintaining an active registration in SAM.gov demonstrates the registrant responded to the proceedings questions.

Exclusion Summary

Active Exclusions Records?

No

SAM Search Authorization

I authorize my entity's non-sensitive information to be displayed in SAM public search results:

Yes

Entity Types

Business Types

Entity Structure U.S. Government Entity	Entity Type US State Government	Organization Factors (blank)
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Profit Structure
(blank)

Socio-Economic Types

Check the registrant's Reps & Certs, if present, under FAR 52.212-3 or FAR 52.219-1 to determine if the entity is an SBA-certified HUBZone small business concern. Additional small business information may be found in the SBA's Dynamic Small Business Search if the entity completed the SBA supplemental pages during registration.

Government Types

U.S. State Government

Financial Information

Accepts Credit Card Payments	Debt Subject To Offset
No	No

EFT Indicator	CAGE Code
0000	3X3Q3

EFT Indicator	CAGE Code
5400	8EZL0

Points of Contact

Electronic Business

	212 Maple Park AVE SE
Sophal Espiritu	Olympia, Washington 98501
	United States
Sophal Espiritu	212 Maple Park AVE SE
	Olympia, Washington 98501
	United States

Government Business

	212 Maple Park AVE SE
Sophal Espiritu	Olympia, Washington 98501
	United States
Sophal Espiritu	212 Maple Park AVE SE
	Olympia, Washington 98501
	United States

Service Classifications

NAICS Codes

Primary	NAICS Codes	NAICS Title
Yes	921110	Executive Offices

Disaster Response

Yes, this entity appears in the disaster response registry.

No, this entity does not require bonding to bid on contracts.

Bonding Levels	Dollars
	(blank)

States	Counties	Metropolitan Statistical Areas
WASHINGTON	(blank)	(blank)