



# Kitsap County Veterans Advisory Board

The purpose of the Kitsap County Veteran’s Advisory Board is to advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to local indigent veterans, and the programs that could benefit the needs of local indigent veterans and their families.



## BOARD MEETING

**DATE:** September 11, 2024  
**TIME:** 5:30 p.m.  
**LOCATION:** Olympic College, Building 4, Room 129.

### [Join Zoom Meeting](#)

Topic: Kitsap County Veterans Advisory Board Meeting  
Meeting ID: 834 6002 9859  
Passcode: 116863  
Phone: 1-253-215-8782

## AGENDA

\* = Action Item

- 1. **Call to Order.** Mark Lowe
- 2. **Online Announcement.** Jayme DeGooyer
- 3. **Welcome to attendees and new board members.** Jayme DeGooyer
- 4. **Introduction of Attendees.** Mark Lowe
- 5. **Approval of Agenda. \*** Jayme DeGooyer
- 6. **Approval of August 14, 2024, VAB Minutes. \*** Jayme DeGooyer
- 7. **Guest Speaker.** No speaker scheduled.
- 8. **Reports.**
  - a. **Veterans Assistance Fund Reports Review Expenditures.** VAB Members
  - b. **Update on KCR Veteran Assistance Fund administration.** Joel Burkhardt
  - c. **Committee Reports.**

Topic	VAB Member
<b>Aging Veterans Services</b>	Matt Shillingburg
<b>Housing and Homelessness</b>	Branden Davis
<b>Public Affairs and Social Media</b>	Brian Davis
<b>Special Event VAB Support -</b>	Peggy Roy
<b>Veteran Education</b>	Tatiane Simmons
<b>Veteran Health Care</b>	Peggy Roy
<b>Veteran Mental Health Plans and Programs</b>	Rick Raymond
<b>Veterans Garden</b>	Andrew Magallanez
<b>Women’s Veteran Services</b>	Jayme DeGooyer
<b>Veteran Employment and Employment Opportunities</b>	Bill Martin
<b>Veteran Assistance Fund Client Assessments</b>	Samantha D’Anella
<b>Veteran Court Mentorship</b>	Rick Raymond

- 9. **Old Business:**
  - a. Veterans Resource Center progress. Rick Becker
  - b. Work Plan Review Rick Becker

**10. New Business:**

Topic	VAB Member

**11. Public Comments.**

**12. Good of the Order/Announcements.**

13. **Next Meeting** October 9, 2024, 1730, Olympic College, Building 4, Room 129.

**14. Adjourn.**

## Attachment A

### VAB Events 2024

January TBD – Begin Run to Tahoma planning meetings.

January 10 - 1730, VAB monthly meeting – Topic: Kitsap Rescue Mission (Ron Valencia)

February 13 - 1730, VAB monthly meeting – Topic: Casey Jinks, Kitsap County Sheriff's Office (Rick Becker)

March 2 – Military Appreciation Day at the Kitsap Pavilion. Open to the public 11:00am – 2pm.

March 6 – 6:00pm Run to Tahoma Planning Meeting at American Legion Post 149.

March 13 - 1730, VAB monthly meeting – Topic: Puget Sound Energy Program updates – Maria Dozeman

March/April TBD - Veteran Garden prep

April 3 - 6:00pm Run to Tahoma Planning Meeting at American Legion Post 149.

April 10 - 1730, VAB monthly meeting – Topic: Evergreen Goodwill (Andrew Magallanez)

April 27 – Spring Stand Down, Sheridan Park Community Center

May TBD – Veteran Garden Working Party

May 1 - 6:00pm Run to Tahoma Planning Meeting at American Legion Post 149.

May 8 - 1730, VAB monthly meeting – Topic: 2024 Legislative Wrap Up with Caldier and Spencer-Hutchins. (Rick Raymond and Andrew Magallanez)

May 24 – The Unforgotten, Run to Tahoma; transfer Veteran remains from Coroner to CountyAdmin Building

May 25 – 1000, The Unforgotten, Run to Tahoma

June 8 - WDVA Women Veterans Conference. Yakima Convention Center.

June 12 - 1730, VAB monthly meeting –

July TBD – 1000 – 1200, Veteran's Garden Working Party

July 10 - 1730, VAB monthly meeting– Topic

July 11 – 1130 – 1300 Whole Health Roadshow Silverdale CBOC

Ongoing: Support Garden maintenance.

Ongoing: – Veterans Garden Working Party

August 14 - 1730, VAB monthly meeting. – Topic: Veteran Resources Review.

September 11 - 1730, VAB Monthly Meeting – Topic:

September TBD - 1830- 2000; World Suicide Prevention

**September 27 - Fall Stand Down Set up; 1200 – 3:00pm.**

**September 28 - Fall Stand Down; 1000 - 1400 (Vet registration, and teardown)**

October TBD - Veterans Garden Working Party

October 9 – 1730 VAB monthly meeting – Topic: Samantha Adams, Northwest Justice Project Staff Attorney.

**November 2 - 0900 - 1400, VAB Retreat (no monthly meeting)**

November 11, Veterans Day Host table at the Kitsap Pavilion

November 15 Silverdale CBOC Whole Health Day 9am to 3pm. Rick Becker to host table.

December 13 - 1730, VAB monthly meeting – Topic:

Attachment B



Veterans Advisory Board 2024 Work Plan

Meeting Days, Time and Location: 2<sup>nd</sup> Wednesday of each month @ 1730; Location Olympic College Bldg., 4, Room 129.

Advisory Board Chair: Jayme DeGooyer; [Jayme.DeGooyer@gmail.com](mailto:Jayme.DeGooyer@gmail.com);

Advisory Board Vice Chair: Mark Lowe; [mark-d-low@wavecable.com](mailto:mark-d-low@wavecable.com)

Advisory Board Staff: Rick Becker, [rbecker@kitsap.gov](mailto:rbecker@kitsap.gov), 360-337-4811

Advisory Board Purpose/Mission Statement: Advise the Board of County Commissioners on the needs of local indigent veterans, the resources available to help veterans and programs that could benefit the needs of local indigent veterans and their families.

2024 Goal	Status % Complete	2024 Priority Level	Comments/Coordination
<b>TIER 1: HIGH PRIORITY</b>			
1. Increase outreach activities to both active duty and veterans.	60%	High	Consider participation in Veterans Day, Military Appreciation Day, County Fair, Silverdale Whaling Days, and other community events through the year. Staff information tables at events to provide the Veterans Assistance Program maximum exposure to not only veterans in need but to community members who may know of veterans in need. Document table visitor numbers increase exposure.
2. Establish a concept, scope of operations and estimated annual operating cost for a Kitsap County Veterans Center.	100%	High	The long-term goal is to establish a veteran service center in the county where veterans can come and obtain information, claims assistance, resources, and attend events. Establish a multidisciplinary work group that will develop a business case and plan for consideration by the county commissioners during calendar year 2024. Follow progress at monthly meetings. VAB member lead with others assisting and staff coordinator support.

2024 Goal	Status % Complete	2024 Priority Level	Comments/Coordination
3. Support two Stand Downs with KAVA.	50%	High	Led by the VAB Chair and Vice Chair, as many VAB members as possible engage in the event planning with KAVA and provide on-site staffing support for the events.
4. Plan and execute the Run to Tahoma XIII.	100%	High	The VAB Chair and Vice Chair lead activities with key VAB members to plan the ceremony and collaborate with local veteran motorcycle groups to escort honored veterans to Tahoma National Cemetery.
5. Veteran Garden	100%	High	VAB members will evaluate an opportunity to support a veteran garden at Retsil to assure veteran participation.
6. Improve Veteran Assistance Fund client level demographic and participation data.	25%	High	The VAB Coordinator will conduct in-depth data collection and analysis of Veteran Assistance Fund demographic and utilization information with a goal of better understanding veteran needs and recommend program improvements to address those needs.
7. VAB involved with Kitsap County Mental Health & Suicide Prevention committee established by County – have one VAB board member as representative. Participate in annual Mental Health/Suicide Prevent Event	50%	High	Rick Raymond will represent the VAB at committee meetings and advise the VAB on needed assistance.
<b>TIER 2: MODERATE PRIORITY</b>			
1. VAB increase social media presence to reach more veterans.	75%	Moderate	Social media lead with VAB members feeding applicable information for posting.
2. Maintain presence at Veteran’s Day and Military Appreciation Day events.	100%	Moderate	VAB members.
3. Increase Outreach for Veteran Garden including social media and newspapers	100%	Moderate	VAB members.

2024 Goal	Status % Complete	2024 Priority Level	Comments/Coordination
4. Continue Veteran Program web site improvements.	80%	Moderate	The VAB Coordinator in collaboration with the Human Services Department Office Manager keep the site populated with current information for the public.
<b>TIER 3: LOW PRIORITY</b>			
1. Monitor the status of state legislation that supports the efforts of the Veterans Assistance Program	Ongoing	Low	VAB members and Staff Coordinator. Discuss at monthly VAB meetings for awareness.
2. Maintain a close working relationship with VSOs and community service providers for the purpose of helping veterans complete the VAF application process	Ongoing	Low	Contact and collaborate as needed; Staff Coordinator will remain in contact with local VSOs through the year.
3. Update VAB Manual	Ongoing	Low	Staff Coordinator and VAB Members
4. Solicit guest speakers for the VAB meetings to enhance, educate, and inform board members & community attendees on programs, services, and issues/concerns relevant to veterans	Ongoing	Low	VAB members with staff coordinator supporting as needed.
5. Veterans Court support and monitor ongoing veteran issues.	Ongoing	Low	In coordination with the KCR Veteran Specialist and Human Services Department Bail Studies Coordinator be available to offer assistance to justice involved veterans and their families to help avoid recidivism.

**MINUTES OF THE  
KITSAP COUNTY VETERAN'S ADVISORY BOARD  
August 10, 2024**

**CALL TO ORDER:** The meeting was conducted via Zoom and called to order by Mark Lowe at 5:30 PM.

**Announcements:** The Chair, Jayme DeGooyer, read the required on-line announcement covering the conduct of voting members and guests during the meeting.

**Introductions:** Mark Lowe led introductions of board members and other attendees.

**Approval of Agenda:** The agenda was reviewed by all members. A motion was made and seconded to approve the August agenda. The motion passed unanimously.

**Approval of minutes:** The July 2024, minutes were reviewed by members. A motion was made and seconded to accept the minutes as written. The motion passed unanimously.

**Speakers:** No guest speaker

**Reports.**

a. Rick Becker briefly reviewed the financial reports with the group. Use of the fund is stabilizing, and expenditures are currently running under budget for the year. Joel Burkhardt, the KCR Veterans Assistance Fund (VAF) Administrator, then provided a review of VAF expenditures. He noted that most clients continue to be referred to other agencies for assistance to address non-emergent needs and long term solutions. This is influencing emergency service expenditures.

b. Committee Reports.

- **Aging Veterans Services.** No report.
- **Housing and Homelessness.** No report.
- **Public Affairs and Social Media.** No report.
- **Special Event Support.** Peggy Roy commented that planning for the September Veterans Stand Down has started and announced that the Veterans Administration Clinic is offering another Whole Health Day in November. Rick Becker commented he has responded to the coordinator to let her know the Veterans Program will be represented as in past years.
- **Veteran Education.** Tatiane reminded the group that Summer Quarter will be complete at the end of August and the fall quarter starts at the end of September. This will likely result in a decrease in students using the Veteran Resource Center. Veteran enrollment is expected to meet or exceed enrollment numbers seen during the spring quarter.
- **Veteran Health Care.** Peggy Roy commented the CBOC in Silverdale is offering classes for enrollees. Stand Down preparation is going well. VAB members are needed to staff the registration desk for the 28 September event.
- **Veteran Mental Health Plans and Programs.** Rick Raymond presented plans to support a suicide prevention event. An event is planned for September 14th. See flier. VAB members are encouraged to attend. See Rick Raymond for details.
- **Veterans Garden.** Andrew Magallanez updated the group on the progress of the garden. He provided lettuce and a variety of herbs that were grown in the garden for meeting attendees to take home. Andrew asked members



for assistance as the harvest continues and preparation for the fall progresses.

- **Veteran Employment Opportunities.** No report.
- **Women’s Resource Group.** Nothing to report this month.
- **VAF Client Assessments.** No report this month.
- **Veteran Court Mentorship.** Rick Raymond announced that the mentor program is progressing.

The veterans court is facilitating court program participants with veteran mentors. Relationships are being established and developed.

**Old Business –**

a. **Veteran Resource Center progress.** Rick Becker informed the group that over the past six weeks the veteran center is seeing some visitors, primarily students. With the four week gap between the summer quarter ending and the fall quarter starting at the end of September that traffic is expected to be minimal. The Veteran Resource Center is co-located with the Olympic College Military and Veteran Programs spaces in Building 11, Room 104. Rick is still on track to brief the VAB at the October meeting about progress with recommendations for next steps.

b. **Work Plan Review.** Rick Becker expressed his appreciation for all the work that is going into competing work plan goals. He adjusted completion percentages to account for the progress. The Work Plan is included as Attachment A.

c. **Policy and Procedure changes.** Rick Becker briefed the group about the update he did for the county commissioners earlier today, August 14th. During the meeting he introduced the VAB approved proposals regarding the income threshold and the maximum award level. The policy documents will be prepared as a resolution and presented for official approval at a future Board of Commissioners meeting.

**New Business –**

a. Rick Becker conducted a session that included familiarization with commonly used resource materials and a brief exercise with common scenarios he experiences when interacting with veterans in-person and over the phone. As the VAB members increase their interactions with veterans in the community he encouraged members to become familiar with the literature so they can more quickly offer services to veterans while minimizing referrals to other sources.

**Public Comments:** There were no public comments.

**Good of the Order/Announcements:** Rick Becker reminded the group that he is partnering with VFW Post 239 and American Legion Post 149 representatives at the Kitsap County Fair from August 21 – 25 to answer questions regarding the Veterans Assistance Fund and other local resources in the area that can meet veteran needs.

**Next meeting:** The next public Veterans Advisory Board meeting will be Wednesday, September 11th, 2024, at 5:30 pm. This meeting will be held at Olympic College, Building 4, Room 129 and will also be available through Zoom.

**ADJOURNMENT:** Meeting adjourned at 7:15 pm.



Task Tracker			
Date	Name	Task and Goal for Completion	Progress
July 10, 2024	Rick Becker	Incorporate approved VAF changes into the policies and procedures.	Drafting changes for submission to the county commissioners for their approval. Changes submitted to the Commissioners for consideration on August 14 <sup>th</sup> .
ATTENDANCE			
MEMBERS		GUESTS	STAFF
<u><b>Present</b></u> Jayme DeGooyer (I) Mark Lowe (I) Richard Raymond (I) Tatiane Simons (I) Harry Gilger (I) Jack Cahoon (I) Andrew Magallanez (I) Peggy Roy (I) Carlos Trujillo (Z) Brian Davis (Z) Ron Valencia () <u><b>Absent / Excused</b></u> Branden Davis () Samantha D'Anella (E) Jason Reis E) Dan Piper E) Bill Martin (E) Matt Shillingburg (E)		Joel Burkhardt, KCR (I)	Rick Becker (I)
Note: (I) = In-Person (Z) = Zoom (E) = Excused			

Attachment A



**Veterans Advisory Board 2024 Work Plan**

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## 2024 Veterans Relief Fund Budget

As of August 31, 2024

Account #	Account Title	Budget	Year to Date	Percent	Balance
	Beginning Fund Balance	-	658,000.00		
<b>Current Revenue</b>					
3110.10	Real & Personal Property	800,000.00	448,642.21	56.1%	351,357.79
3610.11	Investment Interest	2,000.00	2,538.34	126.9%	(538.34)
3000	Other Revenue	2,700.00	1,850.82	68.5%	849.18
	<b>Revenue total</b>	<b>804,700.00</b>	<b>453,031.37</b>	<b>56.3%</b>	<b>351,668.63</b>
	<b>Budget total</b>	<b>804,700.00</b>			
<b>County Staff Charges</b>					
5101	Regular Salaries	46,388.00	30,205.60	65.1%	16,182.40
5201	Industrial Insurance	555.00	307.69	55.4%	247.31
5202	Social Security	3,549.00	2,294.51	64.7%	1,254.49
5203	PERS Retirement	4,305.00	2,843.09	66.0%	1,461.91
5209	WA State Family Leave	101.00	63.73	63.1%	37.27
5229	Benefit Bucket	7,245.00	4,830.00	66.7%	2,415.00
5311	Office Supplies	1,000.00	-	0.0%	1,000.00
5352	Computer Software	500.00	-	0.0%	500.00
5422	Cellular Telephone	-	371.85	0.0%	(371.85)
5425	Postage	150.00	12.16	8.1%	137.84
5431	Mileage	500.00	-	0.0%	500.00
5432	Travel	-	-	0.0%	-
5451	Operating Rentals	1,500.00	357.62	23.8%	1,142.38
5452	Cloud Service Subscriptions	-	106.38	100.0%	(106.38)
5497	Registration & Tuition	-	106.86	100.0%	(106.86)
5492	Other Miscellaneous	-	-	0.0%	-
<b>Contracted Services</b>					
5415	Management Consulting	-	-	0.0%	-
	KCR	646,410.00	199,982.63	30.9%	446,427.37
	NW Justice League	60,000.00	38,150.00	63.6%	21,850.00
<b>Veteran's Garden</b>					
5499	Other Miscellaneous	1,200.00	-	0.0%	1,200.00
<b>Standdown</b>					
5413	Medical/Dental	4,000.00	-	0.0%	4,000.00
5441	Advertising	2,000.00	439.00	22.0%	1,561.00
5451	Operating Rentals	-	425.00	100.0%	(425.00)
5499	<b>Other Miscellaneous</b>	<b>14,562.00</b>	<b>163.90</b>	<b>1.1%</b>	<b>14,398.10</b>

	Veteran's Garden	1,200.00	-	0.0%	1,200.00
<b>County Charges</b>					
5912	I/F IS Service Charges	3,319.00	2,212.64	66.7%	1,106.36
5913	I/F IS Program Maintenance	1,542.00	1,028.00	66.7%	514.00
5922	I/F IS Projects	304.00	202.64	66.7%	101.36
5996	Indirect Cost Allocation	5,570.00	4,177.50	75.0%	1,392.50
	<b>Expense total</b>	<b>805,900.00</b>	<b>288,280.80</b>	<b>35.8%</b>	<b>517,619.20</b>
	Estimated ending Fund Balance	-	658,000.00		
	<b>Budget total</b>	<b>805,900.00</b>			

**Veterans Assistance Fund 2024**  
**Monthly Report: August 2024**  
**Submitted by: Joel Burkhardt**

<b>Activity</b>	<b>August</b>	<b>YTD</b>
Total Applicants	19	97
Total # of New Applicants	7	26
Applications Accepted	18	91
Applications Denied	0	7
General Discharges	3	3
Total Unduplicated	19	99
<b>Total Payout</b>	<b>\$22,372.43</b>	<b>\$155,947.40</b>
Applications in process		

<b>Activity</b>	<b>Amount</b>	<b>Services Delivered</b>
Appliances	\$0.00	0
Auto Repair	\$8,228.83	5
Burial	\$0.00	0
Bus Pass	\$0.00	0
Bus Ticket Home	\$0.00	0
Clothing	\$0.00	0
Dental	\$0.00	0
Eviction Prevention	\$0.00	0
Food, Hygiene, & Cleaning supplies	\$864.45	4
Gasoline	\$91.75	2
Heating Oil	\$0.00	0
Motel	\$697.24	1
Medical	\$15.81	1
Natural Gas	\$0.00	0
Occupation Certification	\$0.00	0
Phone	\$0.00	0
Propane	\$0.00	0
PSE	\$390.12	2
Rent	\$10,727.11	8
Water & Sewer	\$717.40	2
Union Dues	\$0.00	0
Waste Management	\$139.23	1
Wood for Heat/ Pellets	\$0.00	0
Misc.	\$500.49	2
<b>Total Payout</b>	<b>\$22,372.43</b>	<b>Total 28</b>

<b>Demographics</b>	<b>August</b>	<b>YTD</b>
Veteran	19	129
Dependent	0	3
Widow	0	7
<b>Gender</b>		
Male	16	115
Female	3	23
Other Gender	0	1
<b>Age</b>		
30 yrs. old and under	1	7
31 to 60 yrs. old	11	66
60 yrs. old and over	7	58
<b>Ethnicity</b>		
Hispanic or Latino	2	6
Non-Hispanic or Latino	17	133
<b>Race</b>		
American Indian/Alaskan Native	0	6
Asian	0	2
Black or African American	2	34
Native Hawaiian or Other Pacific Islander	0	1
White	14	88
Other Race	0	1
Multi Race (2 or more of the above)	3	7

### **August Program Highlights**

There is an increase in New Applications coming into the program

Of those that were served out of the Assistance Fund, some were given information on other KCR programs.

KCR \$ value of referrals –\$2500

KCR \$ value of referrals YTD (January 2024 – Present) \$15,900.00

Applications Denied: 0



## Referrals

All clients are given referrals to community services including KCR.

Of those Veterans served out of the assistance fund, all were referred to other programs and given resources outside of KCR:

Clark VAF	0
Ocean County VAF	0
King County VAF	0
Mason County VAF	0
Pierce County VAF	1
Food Banks/Free Meal Site	0
Salvation Army/St. Vincent de Paul/DSHS	0
Employment Resources/Work Source	1
WDVA/Building 10	3
Legal Resources/Northwest Justice Project	2
SSVF ( Supportive Services for Veterans and Families	0
Educational resources	0
Anger Management Resources	0

\$ Value of Referrals outside of KCR – \$3000

\$ Value of Referrals YTD (January 2024-Present) – \$12,000.00

10-phone calls fielded seeking information outside of assistance fund

## July Breakdown:

**Jail Contacts** –0

YTD (January 2024-Present) – 15 individuals

**Clean and Sober Housing** – 0

YTD (January 2024-Present) –0

**Eviction Relief Funding (Rental Assistance line item from VAP Budget contract)** – \$0 (included in above total)

YTD (January 2024-Present \$44,403.05

**Kitsap County Veterans Assistance Program - Summary of Direct Emergency Assistance During 2024**

Total Direct Service Budget 2023		\$553,098											
Activity	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Total 2024
Appliances			\$899.58										\$ 899.58
Auto Repair	\$ 300.74		\$988.85	\$ 2,763.03	\$ 1,226.20	\$ 7,613.20		\$ 8,228.83					\$ 21,120.85
Burial		\$ 700.00	\$1,500.00										\$ 2,200.00
Bus Pass													\$ -
Bus Ticket Home													\$ -
Clean & Sober Housing													\$ -
Clothing		\$ 300.00		\$ 200.00	\$ 200.00	\$ 388.05	\$ 242.62						\$ 1,330.67
Dental	\$ -												\$ -
Eviction Relief Funding	\$ 3,575.00		\$7,361.30	\$ 5,626.00	\$ 9,433.00	\$ 9,134.75	\$ 9,273.00						\$ 44,403.05
Food	\$ 203.80		\$1,151.28	\$ 323.40	\$ 1,089.41	\$ 1,243.72	\$ 874.91	\$ 729.78					\$ 5,616.30
Gasoline	\$ 257.14	\$ 300.44	\$370.85	\$ 459.86	\$ 467.40	\$ 150.00	\$ 419.81	\$ 91.75					\$ 2,517.25
Heating Oil			\$312.15										\$ 312.15
Misc.	\$ 465.14	\$ 2,009.03	\$1,921.13	\$ 1,838.79	\$ 471.44	\$ 1,050.24	\$ 537.31	\$ 635.16					\$ 8,928.24
Motel			\$1,384.49	\$ 4,266.67	\$ 468.16		\$ 991.34	\$ 697.24					\$ 7,807.90
Medical	\$ 70.00		\$ 647.84			\$ 505.00		\$ 15.81					\$ 1,238.65
Natural Gas		\$ 179.67	\$335.82										\$ 515.49
Occupation Certification				\$ 60.00									\$ 60.00
Phone	\$ 117.92		\$681.06		\$ 660.41								\$ 1,459.39
Propane		\$ 297.28	\$328.40	\$ 356.24	\$ 356.24								\$ 1,338.16
PSE	\$ 1,613.34	\$ 108.89	\$3,017.97	\$ 1,975.89	\$ 5,065.76		\$ 4,180.15	\$ 390.12					\$ 16,352.12
Rent	\$ 2,525.00	\$ 1,359.00	\$4,060.00	\$ 6,350.67	\$ 293.00	\$ 2,691.00	\$ 9,200.00	\$ 10,727.11					\$ 37,205.78
Sewer		\$ 139.04	\$552.74		\$ 231.59								\$ 923.37
Union Dues													\$ -
Waste Management				\$ 267.82	\$ 87.37			\$ 139.23					\$ 494.42
Water	\$ 209.52		\$ 127.22	\$ 66.92			\$ 102.97	\$ 717.40					\$ 1,224.03
Wood for Heat/ Pellets													\$ -
<b>TOTALS</b>	<b>\$ 9,337.60</b>	<b>\$ 5,393.35</b>	<b>\$ 24,992.84</b>	<b>\$ 25,203.13</b>	<b>\$ 20,049.98</b>	<b>\$ 22,775.96</b>	<b>\$ 25,822.11</b>	<b>\$ 22,372.43</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 155,947.40</b>
<b>Balance</b>	<b>\$ 543,760.40</b>	<b>\$ 538,367.05</b>	<b>\$ 513,374.21</b>	<b>\$ 488,171.08</b>	<b>\$ 468,121.10</b>	<b>\$ 445,345.14</b>	<b>\$ 419,523.03</b>	<b>\$ 397,150.60</b>	<b>\$ 397,150.60</b>	<b>\$ 397,150.60</b>	<b>\$ 397,150.60</b>	<b>\$ 397,150.60</b>	
<b>Demographics</b>	<b>Jan-24</b>	<b>Feb-24</b>	<b>Mar-24</b>	<b>Apr-24</b>	<b>May-24</b>	<b>Jun-24</b>	<b>Jul-24</b>	<b>Aug-24</b>	<b>Sep-24</b>	<b>Oct-24</b>	<b>Nov-24</b>	<b>Dec-24</b>	<b>Total 2024</b>
Veteran	12	7	16	20	17	19	19	19					
Dependent	0	0	1	2	0	0	0	0					
Widow	0	2	2	1	1	1	0	0					
<b>Gender</b>													
Male	12	6	16	16	15	17	17	16					
Female	0	3	3	6	3	3	2	3					
Other Gender	0	0	0	1	0	0	0	0					
<b>Age</b>													
30 yrs. old and under	1	0	0	1	1	2	2	1					
31 to 60 yrs. old	2	3	9	16	10	7	11	11					
60 yrs. old and over	9	6	10	9	7	11	6	7					
<b>Ethnicity</b>													
Hispanic or Latino	1	0	0	0	0	1	2	2					
Non-Hispanic or Latino	11	9	19	23	18	19	17	17					
<b>Race</b>													
American Indian/Alaskan Native	0	0	0	1	2	2	1	0					
Asian	0	0	1	1	0	0	0	0					
Black or African American	3	3	8	5	4	4	5	2					
Native Hawaiian or Other Pacific Islander	0	0	1	0	0	0	0	0					
White	9	6	8	16	12	13	10	14					
Other Race	0	0	1	0	0	0	0	0					
Multi Race (2 or more of the above)	0	0	0	0	0	1	3	3					

2024 Applications Per month	15	12	19	18	17	17	14	19					131
2024 New Clients served YTD	3	4	6	4	4	5	7	7					40
2024 Clients denied	3	1	0	1	0	3	0	0					8
2024 Total Clients Served (unduplicated #)	10	9	19	23	18	20	19	19					137
2023 Applications Per month	9	15	36	34	38	37	26	6	36	27	17	20	301
2023 New Clients served YTD	0	2	6	6	4	5	8	0	2	13	8	8	62
2023 Clients denied	0	0	0	0	0	0	0	0	2	2	2	4	10
2023 Total Clients Served (unduplicated #)	9	15	36	9	9	28	10	5	17	14	16	11	179
2022 Applications Per month	52	40	30	48	49	31	55	53	40	38	45	36	517
2022 New Clients served YTD	4	3	3	10	10	4	7	10	5	5	2	5	68
2022 Clients denied	0	0	1	0	1	0	0	0	1	0	0	0	3
2022 Total Clients Served (unduplicated #)	52	19	12	17	28	6	19	22	8	5	6	10	204
2021 Applications Per month	50	40	48	43	41	49	49	51	51	56	57		535
2021 New Clients served YTD	5	5	3	3	0	4	5	3	5	9	6		48
2021 Clients denied	0	0	0	0	0	0	0	0	0	0	0		0
2021 Total Clients Served (unduplicated #)	50	24	19	14	8	12	15	15	13	9	6		185
2020 Applications Per month	50	42	31	33	37	45	49	36	55	59	43	60	540
2020 New Clients served YTD	8	6	5	6	6	9	4	3	6	5	3	8	69
2020 Clients denied	0	1	0	0	0	1	0	0	0	0	0	0	2
2020 Total Clients Served (unduplicated #)	50	22	17	19	16	16	15	8	12	16	8	9	208
2019 Applications Per month	57	39	51	67	58	44	58	48	41	63	43	44	613
2019 New Clients served YTD	7	8	7	9	8	7	10	4	4	11	5	5	85
2019 Clients denied	1	0	0	1	0	0	0	0	1	1	0	0	4
2019 Total Clients Served (unduplicated #)	56	20	22	31	24	18	21	11	15	18	13	7	256
2018 Applications Per month	41	29	34	38	42	42	43	33	40	37	40		419
2018 New Clients served YTD	7	4	2	5	5	4	5	5	8	9	7		61
2018 Clients denied	0	0	0	0	0	1	0	1	1	0	0		3
2018 Total Clients Served (unduplicated #)	41	16	17	11	18	15	18	11	12	17	22		198
2017 Applications Per month	37	30	49	43	36	48	48	55	38	49	48	47	528
2017 New Clients served YTD	8	8	7	12	8	8	3	13	15	10	7	11	110
2017 Clients denied	0	1	1	2	0	2	0	1	1	3	2	2	15
2017 Total Clients Served	37	29	48	41	36	46	48	54	37	46	46	45	513
2016 Applications per month	36	45	37	36	36	41	50	40	33	37	35	32	458
2016 New Clients served YTD	10	14	7	5	5	10	13	10	9	7	9	2	101
2015 Applications per month	38	35	46	45	39	22	48	41	42	34	40	42	472
2015 New Clients served YTD	11	13	19	12	8	5	14	14	10	10	13	15	144