

RESOLUTION NO. 187 -2023

**APPROVING FUNDING RECOMMENDATIONS, THE KITSAP COUNTY MENTAL HEALTH, CHEMICAL DEPENDENCY and THERAPEUTIC COURT COMMUNITY ADVISORY COMMITTEE and THE COORDINATED GRANT APPLICATION TEAM, SUBMITTED for FISCAL YEAR 2024**

**WHEREAS, RCW 82.14.460** states a county legislative authority may authorize, fix, and impose a sales and use tax of one-tenth of one percent to be used solely for the purpose of providing new or expanded mental health or chemical dependency treatment programs and services that include but are not limited to treatment services, case management, and housing that are a component of a coordinated chemical dependency or mental health treatment program or services, and to provide for the operation of new or expanded therapeutic court programs;

**WHEREAS,** mental health, chemical dependency and therapeutic court treatment programs and services have been shown effective in helping people recover from behavioral health illness, thereby reducing human and financial costs to society, and increasing the productivity of individuals as members of our community;

**WHEREAS,** such services are known to prevent and reduce costly and unnecessary involvement with criminal justice and court systems, emergency medical care, shelters, and crisis services, and promote recovery for persons with disabling mental illness and chemical dependency by implementing a full continuum of treatment, including outpatient treatment, housing, and case management services;

**WHEREAS,** Kitsap County Resolution 103-2013 established a Mental Health, Chemical Dependency and Therapeutic Court Community Advisory Committee to be appointed by the Kitsap County Board of Commissioners;

**WHEREAS,** Kitsap County Resolution 139-2013 appointed eleven members to the Mental Health, Chemical Dependency and Therapeutic Court Community Advisory Committee;

**WHEREAS,** Kitsap County Ordinance 507-2013 authorized a sales and use tax to provide for delivery of Mental Health, Chemical Dependency and/or Therapeutic Court programs and services;

**WHEREAS,** Kitsap County Ordinance 623-2023 Section 4.33.070 details the duties of the Community Advisory Committee to include "Review applications for the use of funding provided pursuant to KCC 4.33.010 every three years, at minimum, based on the board of commissioners' strategic direction, priorities and criteria for distribution.

Upon assessment of the applications, the committee will recommend to the board of commissioners the proposals and funding levels to meet the County's behavioral health service needs;" and

**WHEREAS,** The Community Advisory Committee has completed a thorough and systematic assessment of the applications submitted from agencies and presented recommendations to the board of county commissioners on proposals and funding levels;

**WHEREAS,** in 2023 the Mental Health, Chemical Dependency, and Therapeutic Court program joined in with the Kitsap County Consolidated Grant Program.

**NOW THEREFORE BE IT RESOLVED,** the following proposals are approved for funding at the levels indicated for a one-year period.

Kitsap County Community Advisory Committee 1/10 <sup>th</sup> FRP Funding Recommendations for 2024				
Submitting Entity	Proposal Title	Number Served	New or Continuation	CAC 2024 Recommendations
Scarlet Road	Housing Support for Victims of Human Trafficking	30	Continuation	100,000
Olympic School District OESD 114	Behavioral Health Counseling Enhancement	608	Continuation	600,000
Fishline	Foodbank and Comprehensive Services	125	Continuation	95,000
Kitsap Rescue Mission	Coordinated Care in KRM's Homeless Shelter	160	Continuation	262,900
One Heart Wild	Animal-Assisted Mental Health Counseling	260	Continuation	62,224
Reentry Program KCSO	Reentry Officer & Coordinator	200	Continuation	221,094
Kitsap Community Resources	Recovery Outreach and Stabilization Team (ROAST)	283	Continuation	557,800
Coffee Oasis	Homeless Youth Intervention	1400	Continuation	289,000
Crisis Intervention Officer KCSO	Crisis Intervention Officer	200	Continuation	158,635
Kitsap Public Health	Improving the Health of High-Risk Mothers	12	Continuation	190,000
CARES Fire Department Navigators	CARES Expansion	2000	Continuation	375,000
Crisis Intervention Training	Crisis Intervention Training	90	Continuation	22,500
Kitsap Mental Health Pendleton Place	Pendleton Place	72	Continuation	200,000
Kitsap Recovery Center	Mobile Outreach	100	Continuation	242,335
POD KCSO	Transition POD	200	Continuation	350,000
West Sound Treatment Center	New Start Jail Services	276	Continuation	387,741
Agape Navigator	Navigator	500	Continuation	87,583
Agape AIMS	AIMS	100	Continuation	42,905
Bainbridge Island Youth Counseling	Year-Round Student Support Counseling	300	New	105,000
Kitsap Homes of Compassion	Housing Stability for Vulnerable Populations	150	New	300,000
Eagles Wings	Housing Stability for Vulnerable Populations	150	New	300,000
Kitsap Brain Injury	Mental Health Supports for Survivors	300	New	14,387
Flying Bagel	Adaptive Behavioral Therapy for Tribes, Families, Children	56	New	200,000
West Sound Treatment Center	Resource Liaison	1500	New	250,000

			<b>Total:</b>	<b>5,414.104</b>

**Therapeutic Courts**

Submitting Entity	Proposal Title	Number Served	New or Continuation	Recommendations
Kitsap County District Court	Therapeutic Court	60	Continuation	\$433,762.00
Kitsap County Juvenile Services	Therapeutic Court	75	Continuation	\$143,192.00
Kitsap County Prosecutor's Office	Therapeutic Court	100	Continuation	\$395,862.00
Kitsap County Superior Court - Drug Court	Therapeutic Court	125	Continuation	\$636,409.00
Kitsap County Superior Court - Veterans Court	Therapeutic Court	25	Continuation	\$85,775.00
Bremerton Municipal Courts	Therapeutic Court	30	Continuation	\$100,000.00
			Court Total:	\$1,795,000.00
			Agency Total:	\$5,414,104.00
			<b>Total Funding:</b>	<b>\$7,209,104.00</b>

DATED or ADOPTED this 13 day of November, 2023.

**BOARD OF COUNTY COMMISSIONERS  
KITSAP COUNTY, WASHINGTON**

*Charlotte Garrido*

CHARLOTTE GARRIDO, Chair

*Katherine T. Walters*

KATHERINE T. WALTERS, Commissioner

*Christine Rolfes*

CHRISTINE ROLFES, Commissioner



ATTEST:

*Dana Daniels*

Dana Daniels, Clerk of the Board