

RESOLUTION NO. 193 - 2022

**APPROVING FUNDING RECOMMENDATIONS, THE KITSAP COUNTY MENTAL HEALTH, CHEMICAL DEPENDENCY and THERAPEUTIC COURT COMMUNITY ADVISORY COMMITTEE SUBMITTED for FISCAL YEAR 2023**

**WHEREAS**, RCW 82.14.460 states a county legislative authority may authorize, fix, and impose a sales and use tax of one-tenth of one percent to be used solely for the purpose of providing new or expanded mental health or chemical dependency treatment programs and services that include but are not limited to treatment services, case management, and housing that are a component of a coordinated chemical dependency or mental health treatment program or services, and to provide for the operation of new or expanded therapeutic court programs;

**WHEREAS**, mental health, chemical dependency and therapeutic court treatment programs and services have been shown effective in helping people recover from behavioral health illness, thereby reducing human and financial costs to society, and increasing the productivity of individuals as members of our community;

**WHEREAS**, such services are known to prevent and reduce costly and unnecessary involvement with criminal justice and court systems, emergency medical care, shelters, and crisis services, and promote recovery for persons with disabling mental illness and chemical dependency by implementing a full continuum of treatment, including outpatient treatment, housing, and case management services;

**WHEREAS**, Kitsap County Resolution 103-2013 established a Mental Health, Chemical Dependency and Therapeutic Court Community Advisory Committee to be appointed by the Kitsap County Board of Commissioners;

**WHEREAS**, Kitsap County Resolution 139-2013 appointed eleven members to the Mental Health, Chemical Dependency and Therapeutic Court Community Advisory Committee;

**WHEREAS**, Kitsap County Ordinance 507-2013 authorized a sales and use tax to provide for delivery of Mental Health, Chemical Dependency and/or Therapeutic Court programs and services;

**WHEREAS**, Kitsap County Ordinance 507-2013 Section 4.33.070 details the duties of the Community Advisory Committee to include "Review applications for the use of funding provided pursuant to KCC 4.33.010 every three years, at minimum, based on the board of commissioners' strategic direction, priorities and criteria for distribution.

Upon assessment of the applications, the committee will recommend to the board of commissioners the proposals and funding levels to meet the County's behavioral health service needs;" and

**WHEREAS**, The Community Advisory Committee has completed a thorough and systematic assessment of the applications submitted and presented recommendations to the board of county commissioners on proposals and funding levels.

**NOW THEREFORE BE IT RESOLVED**, the following proposals are approved for funding at the levels indicated for a one-year period.

<b>Submitting Entity</b>	<b>Proposal Title</b>	<b>Number Served</b>	<b>New or Continuation</b>	<b>CAC 2023 Recommendations</b>
Agape Unlimited	AIMS	35	Continuation	\$73,687.00
Agape Unlimited	Navigator	340	Continuation	\$67,998.00
Coffee Oasis	Homeless Youth Intervention	1419	Continuation	\$289,626.00
Family Behavioral Health, CCS	Intensive Therapeutic Wraparound	30	Continuation	\$408,912.48
Fishline	Foodbank and Comprehensive Services	31	Continuation	\$95,000.00
Kitsap Community Resources	Recovery Outreach and Stabilization Team (ROAST)	215	Continuation	\$684,055.00
Kitsap County District Court	Behavioral Health Court	33	Continuation	\$396,504.58
Kitsap County Juvenile Services	Enhancements for Juvenile Therapeutic Courts	163	Continuation	\$114,301.00
Kitsap County Prosecuting Attorney's Office	Therapeutic Courts Alternative to Prosecution	128	Continuation	\$367,325.00
Kitsap County Sheriff's Office	Crisis Intervention & Triage for Law Enforcement	100	Continuation	\$22,500.00
Kitsap County Sheriff's Office	Reentry Program	200	Continuation	\$223,065.00
Kitsap County Sheriff's Office	Crisis Intervention Coordinator	300	Continuation	\$145,967.29
Kitsap County Superior Court	Kitsap County Superior Court Adult Drug Court	138	Continuation	\$514,939.00
Kitsap County Superior Court	Kitsap County Superior Court Veterans Court	28	Continuation	\$71,947.00
Kitsap Mental Health Services	Pendleton Place Supportive Housing	72	Continuation	\$360,000.00
Kitsap Public Health District	Improving the Health of High-Risk Mothers & Children	62	Continuation	\$215,668.00
Kitsap Rescue Mission	Coordinated Care in KRM's Homeless Shelter	160	Continuation	\$257,068.00
Olympic Educational Service District	Behavioral Health School Counseling Project	610	Continuation	\$1,236,317.00
Poulsbo City	CARES	400-500	Continuation	\$63,150.00
One Heart Wild	Animal Assisted Mental Health Counseling	250	Continuation	\$282,360.00
Scarlet Road	Housing Support for Victims of Human Trafficking	20	Continuation	\$90,000.00
West Sound Treatment Center	New Start Program	300	Continuation	\$333,856.17
YWCA	Survivor Therapy Program	30	Continuation	\$190,000.00
Peninsula Community Health Services	Opioid Data Collection	626	New	\$115,870.00
Bremerton Municipal Courts	Therapeutic Courts	45	New	\$223,700.00
Central Kitsap Fire	CARES	1200	New	\$154,458.00
Kitsap County Sheriff	Transition POD	200	New	\$880,218.12
Kitsap Recovery Center	Mobile Outreach	1100	New	\$140,580.93
Kitsap Support Advocacy	Survivor Mental Health	2000	New	\$224,041.71
<b>Total</b>				<b>\$8,243,115.28</b>

ADOPTED this 28 November 2022.



BOARD OF COUNTY COMMISSIONERS  
KITSAP COUNTY, WASHINGTON

  
EDWARD E. WOLFE, Chair

NOT PRESENT

CHARLOTTE GARRIDO, Commissioner

  
ROBERT GELDER, Commissioner

ATTEST:

  
Dana Daniels, Clerk of the Board