

RESOLUTION NO. 163 - 2024

APPROVING FUNDING RECOMMENDATIONS, THE KITSAP COUNTY MENTAL HEALTH, CHEMICAL DEPENDENCY and THERAPEUTIC COURT COMMUNITY ADVISORY COMMITTEE and THE COORDINATED GRANT APPLICATION TEAM, SUBMITTED for FISCAL YEAR 2025

WHEREAS, RCW 82.14.460 states a county legislative authority may authorize, fix, and impose a sales and use tax of one-tenth of one percent to be used solely for the purpose of providing new or expanded mental health or chemical dependency treatment programs and services that include but are not limited to treatment services, case management, and housing that are a component of a coordinated chemical dependency or mental health treatment program or services, and to provide for the operation of new or expanded therapeutic court programs;

WHEREAS, mental health, chemical dependency and therapeutic court treatment programs and services have been shown effective in helping people recover from behavioral health illness, thereby reducing human and financial costs to society, and increasing the productivity of individuals as members of our community;

WHEREAS, such services are known to prevent and reduce costly and unnecessary involvement with criminal justice and court systems, emergency medical care, shelters, and crisis services, and promote recovery for persons with disabling mental illness and chemical dependency by implementing a full continuum of treatment, including outpatient treatment, housing, and case management services;

WHEREAS, Kitsap County Resolution 103-2013 established a Mental Health, Chemical Dependency and Therapeutic Court Community Advisory Committee to be appointed by the Kitsap County Board of Commissioners;

WHEREAS, Kitsap County Resolution 139-2013 appointed eleven members to the Mental Health, Chemical Dependency and Therapeutic Court Community Advisory Committee;

WHEREAS, Kitsap County Ordinance 507-2013 authorized a sales and use tax to provide for delivery of Mental Health, Chemical Dependency and/or Therapeutic Court programs and services;

WHEREAS, Kitsap County Ordinance 623-2023 Section 4.33.070 details the duties of the Community Advisory Committee to include "Review applications for the use of funding provided pursuant to KCC 4.33.010 every three years, at minimum, based on the board of commissioners' strategic direction, priorities and criteria for distribution.
Upon assessment of the applications, the committee will recommend to the board of commissioners the proposals and funding levels to meet the County's behavioral health service needs;" and

DATED or ADOPTED this 28 day of October, 2024.



BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

Katherine T. Walters

KATHERINE T. WALTERS, Chair

Christine Rolfes

CHRISTINE ROLFES, Commissioner

Charlotte Garrido

CHARLOTTE GARRIDO, Commissioner

ATTEST:

Dana Daniels

Dana Daniels, Clerk of the Board

WHEREAS, The Community Advisory Committee has completed a thorough and systematic assessment of the applications submitted from agencies and presented recommendations to the board of county commissioners on proposals and funding levels;

WHEREAS, in 2023 the Mental Health, Chemical Dependency, and Therapeutic Court program joined in with the Kitsap County Consolidated Grant Program.

NOW THEREFORE BE IT RESOLVED, the following proposals are approved for funding at the levels indicated for a one-year period.

Kitsap County Community Advisory Committee 1/10 th FRP Funding Recommendations for 2025				
Submitting Entity	Proposal Title	Number Served	New or Continuation	CAC 2025 Recommendations
Agape Unlimited	Navigator	1,000	Continuation	\$86,123.00
Agape Unlimited	AIMS	25	Continuation	\$42,276.00
Coffee Oasis	Homeless Youth Intervention	1400	Continuation	\$299,320.00
Bainbridge Youth Services	Year-Round Student Support Counseling	250	Continuation	\$105,000.00
Eagles Wings	Housing Stability for Vulnerable Populations	150	Continuation	\$535,428.50
Flying Bagel Counseling Services	ABC Parent Coaching	65	Continuation	\$200,000.00
Kitsap Brain Injury	Patient Advocate	130	Continuation	\$14,387.00
Kitsap Community Resources	Recovery Outreach and Stabilization Team (ROAST)	300	Continuation	\$500,000.00
Kitsap County Sheriff's Office	Crisis Intervention Officer	100	Continuation	\$158,635.00
Kitsap County Sheriff's Office	Reentry Officer & Coordinator	500	Continuation	\$181,102.00
Kitsap County Sheriff's Office	Crisis Intervention Training	150	Continuation	\$22,500.00
Kitsap Homes of Compassion	Housing Stability for Vulnerable Populations	200	Continuation	\$375,428.50
Kitsap Mental Health Services	Pendleton Place	72	Continuation	\$250,000.00
Kitsap Public Health District	Improving the Health of High-Risk Mothers	225	Continuation	\$150,000.00
Kitsap Recovery Center	Person in Need/CARES	160	Continuation	\$242,335.00
Kitsap Rescue Mission	Coordinated Care in KRM's Homeless Shelter	100	Continuation	\$200,000.00
North Kitsap Fishline	Foodbank and Comprehensive Services	200	Continuation	\$80,000.00
Olympic School District OESD 114	Behavioral Health Counseling Enhancement	820	Continuation	\$500,000.00
One Heart Wild	Animal-Assisted Mental Health Counseling	900	Continuation	\$62,224.00
Poulsbo Fire Department	CARES Expansion	2,000	Continuation	\$400,000.00
Scarlet Road	Housing Support for Victims of Human Trafficking	30	Continuation	\$117,500.00
West Sound Treatment	New Start Jail Services	600	Continuation	\$387,741.00

Center				
West Sound Treatment Center	Resource Liaison	1,000	Continuation	\$250,000.00
A Leg Up therapy PLLC	A Leg Up therapy	70	New	\$0
City of Poulsbo	Recovery Resource Center	100	New	\$0
Communities In Schools of Peninsula	Site Coordination	600	New	\$90,000.00
Helpline House	Accessible Mental Health Services	110	New	\$0
Kitsap Mental Health Services	Collaborative Clinical Support Team (Wraparound Services)	80	New	\$0
Peninsula Community Health Services	Respite, Rest, and Repose	136	New	\$150,000.00
Peninsula Community Health Services	The Jailhouse Rocks Service	1,000	New	\$0
			Total:	\$5,400,000.00

Therapeutic Courts

Submitting Entity	Proposal Title	Number Served	New or Continuation	2025 Recommendations
Kitsap County District Court	Therapeutic Court	35	Continuation	\$433,762.00
Kitsap County Juvenile Court	Therapeutic Court	75	Continuation	\$144,442.00
Kitsap County Prosecutor's Office	Therapeutic Court	250	Continuation	\$397,112.00
Kitsap County Superior Court-Drug Court	Therapeutic Court	150	Continuation	\$637,659.00
Kitsap County Superior Court-Veterans Court	Therapeutic Court	25	Continuation	\$87,025.00
Bremerton Municipal Court	Therapeutic Court	20	Continuation	\$100,000.00
			Court Total:	\$1,800,000.00
			Agency Total:	\$5,400,000.00
			Affordable Housing	\$3,200,000.00
			Total Funding:	\$10,400,000.00