

The Pacific Building Conversion Project is a 20,040 square foot (sf) facility that is being renovated into a new congregate co-shelter facility for 75 unhoused adults, families and 20 companion animals. The building remodel will include additional shower toilet facilities, a warming kitchen, updated HVAC system, new sprinkler system and administration spaces. The exterior changes will include new doors and canopies, new roof, repairs to existing siding, reconfiguring the parking lot and fresh paint.

Мау	June	July				
<ul> <li>Investigate exterior siding</li> <li>Completed interior demolition</li> <li>Completed roof restoration</li> <li>Site work continues</li> </ul>	<ul> <li>Completed fire sprinkler inspection</li> <li>Continued plumbing rough-in</li> <li>Window and door framing begins</li> </ul>	<ul> <li>Fire hydrant #2 installation</li> <li>Window installation begins</li> <li>Building inspections continue</li> <li>Scheduling of drywall and insulation is in process</li> </ul>				

## Begin mechanical rough-in

## The project is currently tracking ON SCHEDULE for the November 2, 2024 Occupancy date

Fire hydrant #1 installation

KCHS Pacific Buildin	g Conversion C	onstruction T	Tracking										1		
	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
Bidding	And the second s		-	a manager								-	1		
Contracts								12111							
Demo				-			1								
Construction															
Roofing										1					
Interior Framing			_	1				1							
Exterior Siding									State of the local division of the local div						
Site/Civil Work		-								-					
Substantial Completi	on												OCCUPANC	Y	
Commissioning	1											-	1	-	
Project contracts Clo	seout														
Final Completion	I										-4.1		1		

- The construction contract was awarded at \$5,397,000
- June change orders were approved for a combined net total of \$88,395.57
- Current contract amount is \$5,861,185.60
- The general contractor has billed a total of \$808,292.81 for work completed. The **construction** project is 55% complete

## The Month in Review

Coordination between Kitsap County and the general contractor occurred to ensure the correct location of electrical switches and plugs. Electrical runs for lighting controls are in progress. Electrical conduit and cable were installed for thermostats and dampers. Installation of HVAC duct work is now 75% complete.

The new Cascade Natural Gas line has been installed and is ready for a new service meter. Hot and cold waterline installation is 95% complete. The rough-in for interior plumbing is complete. Shower pans, interior door frames, and windows have been delivered and will be installed next month.

The original exterior doors were removed and new door frames were installed. Original windows were removed and new windows have been installed with waterproofing and weather resistant barrier applied. Patch and lap siding installation continues around the building. The roof project is 98% complete. Attic ventilation curbs need to be installed.

Coordination with West Sound Utility District ramped up the installation of pipelines for 2 new fire hydrants. Rough-in installation of the grease interceptor, filterra, and storm drain catch basins were completed. Storm water system improvements are 50% complete.





Grease interceptor installation

Siding installation



Bathroom plumbing rough-in



HVAC ductwork Installation

## Upcoming in July

The installation of the fire service vault and fire department connection is scheduled. Kitchen rough-in will be completed in July. Mechanical, electrical, and plumbing rough-in inspections will take place. Drywall and insulation will be installed throughout the building. Installation of exterior windows and doors will begin throughout the facility, and lap siding installation will continue. Utility coordination with Puget Sound Energy and West Sound Utility District will proceed.