



Kitsap County Parks
Capital Improvement Program 2026-2031
November 2025

Location	District	Project Description	Project Type	Project Purpose	Project Phase	Funding Source	2026	2027	2028	2029	2030	2031
1	Multiple parks	Accessible Trail Improvements	Trails	Improve trail accessibility and user experience	Environmental Evaluation							
					Planning							
					Project Management							
					Design, Engineering, Permits							
					Construction	Park Impact Fees	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Construction Management												
2	Gordon Park	Replace synthetic turf on Gordon 1	Athletic Facilities	Synthetic turf is passed its useful life, has patches and tears	Environmental Evaluation							
					Planning	Park Impact Fees						
					Project Management	REET II	\$ 50,000					
					Design, Engineering, Permits	REET II	\$ 200,000					
					Construction	REET II	\$ 1,000,000					
Construction Management	REET II	\$ 150,000										
3	Suquamish Sport Court	Resurface tennis court	Athletic Facilities	Court is cracking and buckling	Environmental Evaluation							
					Planning							
					Project Management	REET II	\$ 5,000					
					Design, Engineering, Permits	REET II	\$ 20,000					
					Construction	REET II	\$ 100,000					
Construction Management	REET II	\$ 15,000										
4	Indianola Tennis Court	Resurface tennis court	Athletic Facilities	Court is cracking and buckling	Environmental Evaluation							
					Planning							
					Project Management	REET II	\$ 5,000					
					Design, Engineering, Permits	REET II	\$ 20,000					
					Construction	REET II	\$ 100,000					
Construction Management	REET II	\$ 15,000										
5	Gordon Park	Demolish house	Other	Area targeted for future park development	Environmental Evaluation							
					Planning							
					Project Management	REET II	\$ 2,500					
					Design, Engineering, Permits	REET II	\$ 10,000					
					Construction	REET II	\$ 50,000					
Construction Management	REET II	\$ 7,500										
6	Horseshoe Lake Park	Demolish boat dock	Other	Dock is remnant of when Department used to rent boats and is passed its life and purpose	Environmental Evaluation							
					Planning							
					Project Management	REET II	\$ 1,000					
					Design, Engineering, Permits	REET II	\$ 4,000					
					Construction	REET II	\$ 20,000					
Construction Management	REET II	\$ 3,000										
7	Wynn-Jones Preserve	Demolish house	Other	Park rehabilitation	Environmental Evaluation							
					Planning							
					Project Management	REET II	\$ 2,500					
					Design, Engineering, Permits	REET II	\$ 10,000					
					Construction	REET II	\$ 50,000					
Construction Management	REET II	\$ 7,500										
8	Coulter Creek Heritage Park	Demolish Calvinwood house and laundry building	Other	Park rehabilitation	Environmental Evaluation							
					Planning							
					Project Management	REET II	\$ 3,000					
					Design, Engineering, Permits	REET II	\$ 12,000					
					Construction	REET II	\$ 60,000					
Construction Management	REET II	\$ 9,000										

9	Gorst Property	S	Demolish storage building	Other	Park rehabilitation	Environmental Evaluation							
						Planning							
						Project Management	REET II	\$	500				
						Design, Engineering, Permits	REET II	\$	2,000				
						Construction	REET II	\$	10,000				
Construction Management	REET II	\$	1,500										
10	Illahee Preserve Heritage Park	C	Demolish horse barn	Other	RCO grant requirement for newly acquired property	Environmental Evaluation							
						Planning							
						Project Management	REET II	\$	500				
						Design, Engineering, Permits	REET II	\$	2,000				
						Construction	REET II	\$	10,000				
Construction Management	REET II	\$	1,500										
11	Village Greens Golf Course	S	Roof replacement	Other	Replace roof	Environmental Evaluation							
						Planning							
						Project Management	REET II	\$	3,000				
						Design, Engineering, Permits	REET II	\$	12,000				
						Construction	REET II	\$	60,000				
Construction Management	REET II	\$	9,000										
12	Point No Point Park	N	Roof replacement	Other	Replace roof at light house fog room	Environmental Evaluation							
						Planning							
						Project Management	1551	\$	1,250				
						Design, Engineering, Permits	1551	\$	5,000				
						Construction	1551	\$	25,000				
Construction Management	1551	\$	3,750										
13	Illahee Preserve Heritage Park	C	Add restroom	Park Amenities	Improve user experience	Environmental Evaluation							
						Planning							
						Project Management	Park Impact Fees	\$	4,000				
						Design, Engineering, Permits	Park Impact Fees	\$	16,000				
						Construction	Park Impact Fees	\$	80,000				
Construction Management	Park Impact Fees	\$	12,000										
14	North Kitsap Heritage Park	N	Add restroom	Park Amenities	Improve user experience	Environmental Evaluation							
						Planning							
						Project Management	Park Impact Fees	\$	4,000				
						Design, Engineering, Permits	Park Impact Fees	\$	16,000				
						Construction	Park Impact Fees	\$	80,000				
Construction Management	Park Impact Fees	\$	12,000										
15	Port Gamble Forest Heritage Park	N	Trail improvements (Mountain Bike Ride Park & Ranger Corridor)	Trails	Rebuild trails following restorative thinning work in these areas	Environmental Evaluation							
						Planning							
						Project Management	REET II	\$	10,000				
						Design, Engineering, Permits	REET II	\$	40,000				
						Construction	REET II	\$	200,000				
Construction Management	REET II	\$	30,000										
16	South Kitsap Regional Park	S	Roundabout Project	Park Access	Install new sign and gate as part of roundabout project at Chase & Lund	Environmental Evaluation							
						Planning							
						Project Management	REET II	\$	1,450				
						Design, Engineering, Permits	REET II	\$	5,800				
						Construction	REET II	\$	29,000				
Construction Management	REET II	\$	4,350										
17	Illahee Preserve Heritage Park	C	Land Acquisition	Land Acquisition	Illahee Creek Watershed protection	Environmental Evaluation							
						Planning							
						Acquisition	Grants	\$	600,000				
18	Silverdale Waterfront Park	C	Headwall Repair/Replacement	Other	Repair failing bulkhead	Environmental Evaluation							
						Planning							
						Project Management	REET II	\$	25,000				
						Design, Engineering, Permits	REET II	\$	100,000				
						Construction	REET II			\$	500,000		
Construction Management	REET II			\$	75,000								

19	South Kitsap Regional Park	S	Synthetic Turf Athletic Fields	Athletic Facilities	Replace natural grass fields with synthetic turf and lighting	Environmental Evaluation							
						Planning							
						Project Management	Park Impact Fees	\$ 100,000					
						Design, Engineering, Permits	Park Impact Fees	\$ 400,000					
						Construction	REET II		\$ 2,000,000				
Construction Management	REET II		\$ 300,000										
20	Indianola Woodlands	N	Replace bridge over creek near beach	Park Amenities	Improve safety	Environmental Evaluation							
						Planning							
						Project Management	REET II	\$ 2,500					
						Design, Engineering, Permits	REET II	\$ 10,000					
						Construction	REET II		\$ 50,000				
Construction Management	REET II		\$ 7,500										
21	Port Gamble Forest Heritage Park	N	Update and adopt PGFHP Framework	Park Development	Update Draft Framework	Environmental Evaluation	Park Impact Fees	\$ 10,000					
						Planning	Park Impact Fees	\$ 80,000	\$ 20,000				
						Project Management							
						Design, Engineering, Permits							
						Construction							
Construction Management													
22	Egdon Forest	N	Park Development	Park Development	Improve park access and user experience	Environmental Evaluation	Park Impact Fees	\$ 40,000	\$ 40,000				
						Planning							
						Project Management							
						Design, Engineering, Permits							
						Construction							
Construction Management													
23	Coulter Creek	S	Master Plan, parking lot, etc.	Park Development	Improve park access and user experience	Environmental Evaluation	Park Impact Fees	\$ 40,000					
						Planning	Park Impact Fees		\$ 150,000				
						Project Management							
						Design, Engineering, Permits							
						Construction							
Construction Management													
24	Gordon Park	C	Park Development (improve Gordon 2 with artificial turf, replace playground, picnic shelter, restrooms, expand disc golf course)	Park Development	Add park amenities and improve user experience	Environmental Evaluation							
						Planning	Park Impact Fees	\$ 100,000					
						Project Management	REET II		\$ 150,000				
						Design, Engineering, Permits	REET II		\$ 600,000				
						Construction	REET II			\$ 1,500,000	\$ 1,500,000		
Construction Management	REET II			\$ 225,000	\$ 225,000								
25	SWP and Island Lake	C/N	Roof Replacements	Other	Replace roofs	Environmental Evaluation							
						Planning							
						Project Management	REET II		\$ 6,250				
						Design, Engineering, Permits	REET II		\$ 25,000				
						Construction	REET II		\$ 125,000				
Construction Management	REET II		\$ 18,750										
26	Salsbury Point Park	N	Dock Replacement	Park Amenities	Dock at end of life	Environmental Evaluation							
						Planning							
						Project Management	REET II		\$ 15,000				
						Design, Engineering, Permits	REET II		\$ 60,000				
						Construction	REET II			\$ 300,000			
Construction Management	REET II			\$ 45,000									
27	Long Lake Park	S	Culvert Replacement	Other	Replace culvert	Environmental Evaluation							
						Planning							
						Project Management	REET II		\$ 1,000				
						Design, Engineering, Permits	REET II		\$ 4,000				
						Construction	REET II		\$ 20,000				
Construction Management	REET II		\$ 3,000										
28	Point No Point	N	Stair and railing replacement on bluff	Park Amenities	Stairs at end of life	Environmental Evaluation							
						Planning							
						Project Management	REET II		\$ 5,000				
						Design, Engineering, Permits	REET II		\$ 20,000				
						Construction	REET II		\$ 100,000				
Construction Management	REET II		\$ 15,000										

29	Guillemot Cove	C	Improve trail crossing estuary/creek and remove cabin and headwall	Natural Resources	Improve condition of estuary	Environmental Evaluation	Park Impact Fees		\$ 5,000					
						Planning	Park Impact Fees							
						Project Management	REET II		\$ 25,000					
						Design, Engineering, Permits	REET II		\$ 100,000					
						Construction	REET II			\$ 500,000				
Construction Management	REET II			\$ 75,000										
30	Newberry Hill	C	Parking Lot, restroom	Park Access	Improve park access and user experience	Environmental Evaluation								
						Planning								
						Project Management	REET II		\$ 25,000					
						Design, Engineering, Permits	REET II		\$ 100,000					
						Construction	REET II			\$ 500,000				
Construction Management	REET II			\$ 75,000										
31	Wick's Lake Park	S	Park Development	Park Development	Realize park plan from acquisition grant	Environmental Evaluation	Park Impact Fees		\$ 100,000					
						Planning	Park Impact Fees			\$ 75,000				
						Project Management								
						Design, Engineering, Permits								
						Construction								
Construction Management														
32	Norwegian Point Park	N	Park Development (sync with Finn Creek Project)	Park Development	Renovate park, align with Finn Creek restoration project	Environmental Evaluation								
						Planning	Park Impact Fees		\$ 50,000					
						Project Management	REET II		\$ 25,000					
						Design, Engineering, Permits	REET II		\$ 100,000					
						Construction	REET II			\$ 500,000				
Construction Management	REET II			\$ 75,000										
33	Fairgrounds	C	Master Plan + Phased Construction	Event Facilities	Master Plan, Facility Improvements, ADA Upgrades, Energy Efficiencies, etc.	Environmental Evaluation								
						Planning	Grant/KPFD		\$ 300,000					
						Project Management	Grant/KPFD			\$ 100,000	\$ 100,000	\$ 75,000	\$ 100,000	
						Design, Engineering, Permits	Grant/KPFD			\$ 400,000	\$ 400,000	\$ 300,000	\$ 400,000	
						Construction	Grant/KPFD				\$ 2,000,000	\$ 2,000,000	\$ 1,500,000	
Construction Management	Grant/KPFD				\$ 300,000	\$ 300,000	\$ 225,000							
34	Veteran's Memorial Park	S	Master Plan + Development	Park Development	Master Plan, Reimagine park based on community input	Environmental Evaluation								
						Planning	TBD			\$ 100,000				
						Project Management	TBD				\$ 150,000			
						Design, Engineering, Permits	TBD				\$ 600,000			
						Construction	TBD					\$ 1,500,000	\$ 1,500,000	
Construction Management	TBD					\$ 225,000	\$ 225,000							
35	Banner Forest	S	Master Plan, Parking Lot, etc.	Park Access	Improve park access and user experience	Environmental Evaluation	Park Impact Fees			\$ 100,000				
						Planning	Park Impact Fees				\$ 75,000			
						Project Management	REET II					\$ 25,000		
						Design, Engineering, Permits	REET II					\$ 100,000		
						Construction	REET II						\$ 500,000	
Construction Management	REET II						\$ 75,000							
36	South Kitsap Regional Park	S	Master Plan update + Construction	Park Development	Update Master Plan, improve amenities	Environmental Evaluation								
						Planning	Park Impact Fees					\$ 100,000		
						Project Management	REET II						\$ 50,000	
						Design, Engineering, Permits	REET II						\$ 200,000	
						Construction	REET II							
Construction Management	REET II													
37	Anderson Hill Athletic Fields	C	Improve parking lot and improve soccer fields with synthetic turf, lighting and restrooms	Athletic Facilities	Increase capacity of field use	Environmental Evaluation								
						Planning								
						Project Management	REET II						\$ 125,000	
						Design, Engineering, Permits	REET II						\$ 500,000	
						Construction	REET II							
Construction Management	REET II													
38	Howe Farm	S	Renovate barn for special events	Event Facilities	Activate barn, improve event offerings	Environmental Evaluation								
						Planning	Park Impact Fees							
						Project Management	REET II						\$ 37,500	
						Design, Engineering, Permits	REET II						\$ 150,000	
						Construction	REET II							
Construction Management	REET II													

