



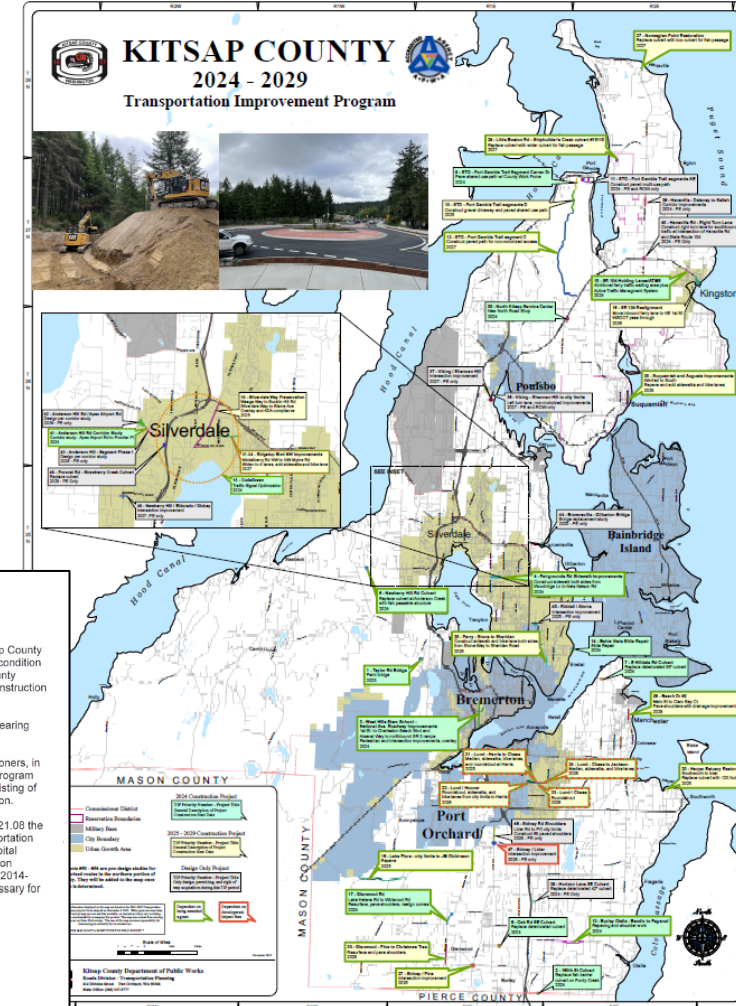
2024 Project Scoring Transportation Improvement Program (TIP)

David Forte & Melissa Mohr
Kitsap County Public Works



Transportation Improvement Program (TIP)

- 6-year plan for transportation improvement
- Identifies “Capital” (significant construction) Projects
- “Fully Funded” – Years 1-3
- “Constrained” (Identified Funding Streams) Years 4-6



RESOLUTION 209
Resolution Adopting the 2024 through 2029
Six-Year Transportation Improvement Program

WHEREAS, in compliance with RCW 36.81.121 and WAC 136-14, the Board of Kitsap County Commissioners hereby certifies that a priority array of potential projects and a bridge condition report were prepared by the County Engineer and made available to the Board of County Commissioners during the preparation of a proposed six-year comprehensive road construction program for the period January 1, 2024 to December 31, 2029 and,

WHEREAS, in further compliance with said law the Board has held thereon a public hearing this 27th day of November, 2023.

THEREFORE, BE IT HEREBY RESOLVED by the Board of Kitsap County Commissioners, in regular session assembled, that the attached Six-Year Transportation Improvement Program (TIP) for 2024 to 2029 for Kitsap County Roads be adopted as set forth in detail, consisting of projects numbered 1 through 62 which are incorporated and made part of this resolution.

BE IT FURTHER RESOLVED, that, pursuant to RCW 36.70A.130(2)(a)(iv) and KCC 21.08 the Board of County Commissioners hereby incorporates portions of the Six-Year Transportation Improvement Program into the Kitsap County Comprehensive Plan, Appendix A – Capital Facilities Plan. This incorporation by reference replaces and updates the Transportation section, specifically the subsection entitled “Capital Facilities Projects and Financing: 2014-2019.” The portions of the TIP that are incorporated are only those components necessary for the Capital Facilities Plan, as set forth in the current Capital Facilities Plan.

ADOPTED this 27th day of November, 2023.

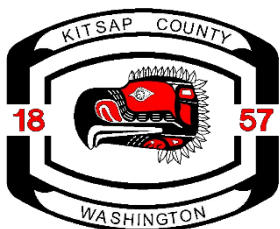
BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

Charlotte Garrido
CHARLOTTE GARRIDO, Chair

Katherine T. Walters
KATHERINE T. WALTERS, Commissioner

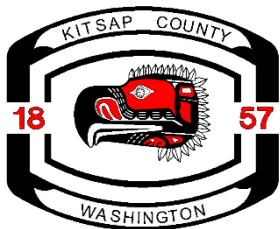
Christine Rolfes
CHRISTINE ROLFES, Commissioner

ATTEST: *Dana Daniels*
Dana Daniels, Clerk of the Board



Transportation Capital Budget \$'s

- Fuel Tax (Unincorporated) (14%)
- Transportation Impact Fees (13%)
- Grants (57%) Federal, State, Other
- Transportation Improvement Board (TIB) (9%)
- Other (RAP, SEPA, Tribe, WSDOT) (6%)



2024-2029 TIP

	Project Need & Solution Categories				
	Vehicle		Fish	Pres -	
	NM	LOS	Safety	Barrier	Culvert
Total \$'s	\$55,572	\$27,510	\$9,919	\$11,444	\$13,196
% Total \$	52%	23%	12%	7%	18%
% Local \$	56%	28%	10%	12%	13%
			\$'s in Thousands		

TIP Process Changes

1. Title change
2. Clarifies TIP schedule and process
3. Refined project scoring criteria
4. Refined revenue analysis
5. Clarifies TIP project selection & Public Works' TIP recommendation
6. Identifies Commissioners' review process



Transportation Improvement Program (TIP) Annual Update Process 2024

PROJECT NAME	TOTAL LENGTH (MILES)	TOTAL COST (\$ MILLIONS)	PROJECTIONS BY SOURCE OF FUNDS																
			FEDERAL	STATE	COUNTY	LOCAL	OTHER	TOTAL											
11. 2024 TIP PROJECT: Highway Bridge and Culvert Repairs	11	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12. 2024 TIP PROJECT: Roadway Repairs	13	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13. 2024 TIP PROJECT: Public Works	12	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Kitsap County Public Works
Transportation Planning
614 Division Street, MS-26
Port Orchard, WA 98366



Public Works
Evaluation System
2017

Where do the projects come from?

- “Contingency List” – top 40-50% of candidate projects from prior year carried over

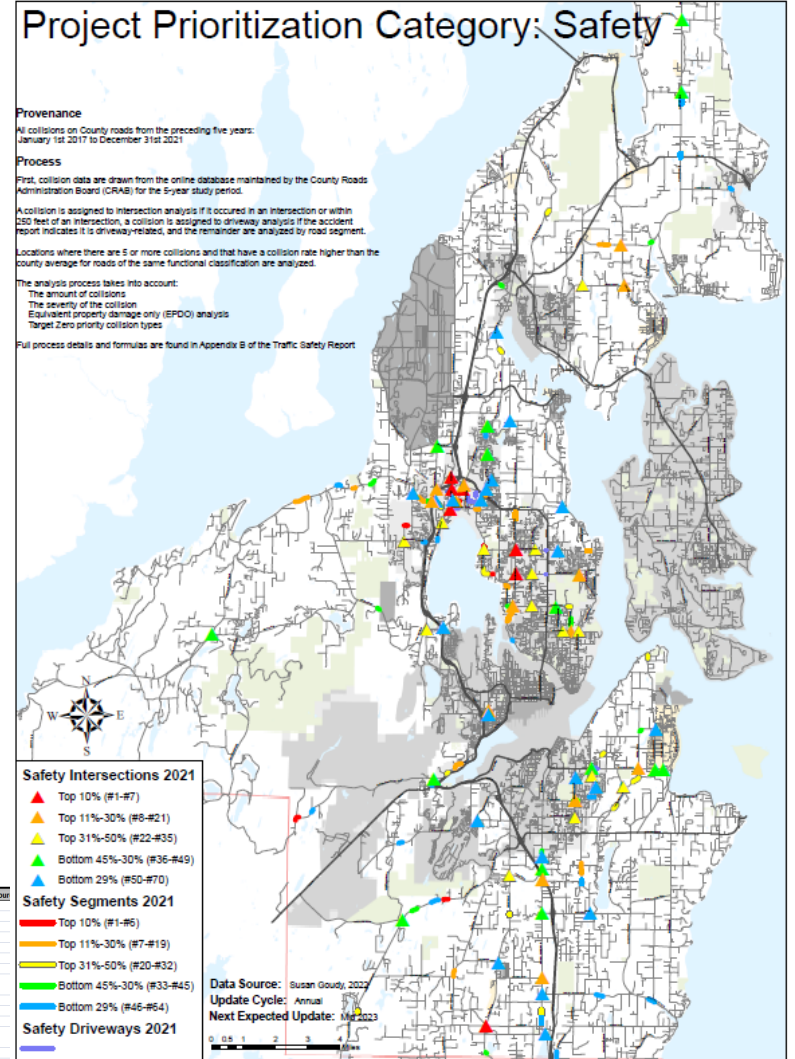
<i>Rank</i>	<i>Comm. Dist</i>	<i>UGA-LAMIRD-rural</i>	<i>Project Name</i>	<i>Description</i>
2	PO UGA		Lund & Jackson	Intersection and approaches improvement
2	PO UGA		Bethel - Cedar to Bielmeier	Sidewalks, bike lane, access control (3,344')
3	CK UGA		Central Valley ₂ - McWilliams to Brookdale (TIF)	Sidewalks, bike lanes, access management, intersection improvements except McWilliams (3,500')
3	CK UGA		Perry & Sylvan (TIF)	Intersection Improvement
2	PO UGA		Jackson ₁ - city limits to Ash	Sidewalks, bike lane, access management, intersection improvements (Ash, Maple, Tamarack) (2,330')
1	R North		Miller Bay ₆ - Indianola to NKHP entrance (TIF)	Pave shoulders, left turn lanes where warranted (5,000')
2,3	R Cen		Jarstad Trail - West Belfair to Kitsap Lake	Paved shared use path Kitsap Lake Rd. to W. Belfair Hwy, (1.2 miles) (Requires Bremerton participation)
3	CK UGA		Perry - Sheridan to 30th	Sidewalks and bike lanes (670')
2	PO UGA		Mile Hill ₁ - city limits to Village	Sidewalks, bike lane, access management, intersection improvements @ Fircrest & Village (1,630')
2	PO UGA		Mile Hill _{1,3} Fircrest to Village	Sidewalk, bike lane, access management intersection improvements @ Fircrest & Village (900')
1	R North		SSTO ₂ Lemolo Shore - Johnson NM path to Delate	Shared use path, fish barrier remediation(9153 & 81993)? (3,635')
3	Silv		Silverdale Way & Bucklin Hill Rd / Randall Way) (TIF) (STIS #2)	Silverdale Way Phase 1: Safety and capacity improvements at Bucklin Hill / Silverday Way and Randall Way / Silverdale Way (Add 2nd WB turn lane, protected intersection improvements, access control on WB and EB approaches)
3	R Cen		Chico - SR 3 to Eldorado (TIF)	Access management and intersection improvement @ Eldorado (3,720') Address 3 fish barriers. SCOPE ???
3	R Cen		Seabeck Hwy - Denali to Calamity [name changed from Northlake?]	Widen shoulders fish barrier (2.25 miles)



Where do the projects come from?

Updated “deficiency lists”

- Safety
- Congestion
 - Intersection Level of Service
 - Segment Level of Service
- Pavement and bridge conditions
- Culverts & fish passage



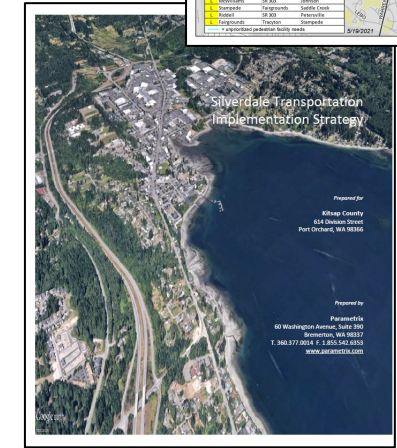
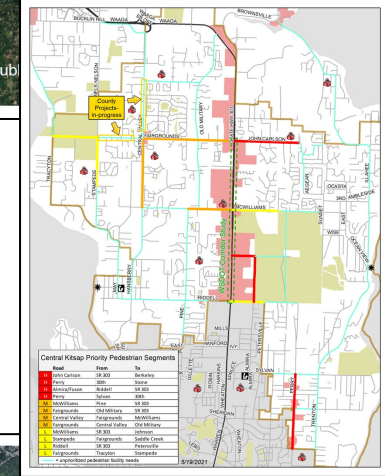
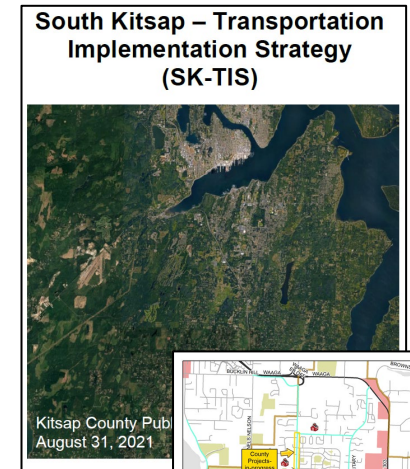
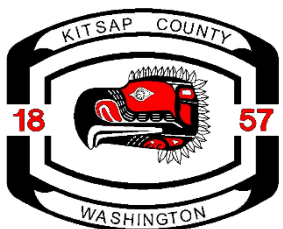
Shield	CG ID	Lat	Long	Road	County	Stream	Tribute	Fish Use	FU Criteria	Owner Type	Inventory	Data Source
20000	14139	47.813405	-122.641949	Big Valley Rd	Kitsap	unnamed	Dogfish Cr	Yes	Physical	County	COUNTY	WDFW
20001	14077	47.808292	-122.655374	Big Valley Rd	Kitsap	unnamed	Kinman Cr	Yes	Physical	County	COUNTY	WDFW
20002	14081	47.804934	-122.632807	Big Valley Rd	Kitsap	unnamed	Kinman Cr	Yes	Physical	County	COUNTY	WDFW
20003	14088	47.802597	-122.630797	Big Valley Rd	Kitsap	unnamed	Kinman Cr	Yes	Physical	County	COUNTY	WDFW
20004	14089	47.801146	-122.630258	Big Valley Rd	Kitsap	unnamed	Kinman Cr	Yes	Physical	County	COUNTY	WDFW
20005	13924	47.782818	-122.632094	Big Valley Rd	Kitsap	unnamed	Dogfish Cr	Yes	Physical	County	COUNTY	WDFW
20006	16366	47.765846	-122.64023	Big Valley Rd	Kitsap	unnamed	Dogfish Cr	Yes	Physical	County	COUNTY	WDFW
20008	12956	47.939707	-122.577346	NE Administration Way	Kitsap	unnamed	Skunk Bay	Yes	Physical	County	COUNTY	WDFW
20014	12956	47.939707	-122.565651	Skunk Bay Rd	Kitsap	unnamed	Skunk Bay	Yes	Physical	County	COUNTY	WDFW
20015	13009	47.932551	-122.565651	Skunk Bay Rd	Kitsap	unnamed	Skunk Bay	Yes	Physical	County	COUNTY	WDFW
20017	16203	47.918937	-122.560399	NE Twin Spits Way	Kitsap	unnamed	Skunk Bay	Yes	Physical	County	COUNTY	WDFW
20031	Not Found	47.789743	-122.533618	Chris Ln NE	Kitsap	unnamed	Grovers Cr	Yes	Mapped	County	COUNTY	WDFW
20051		47.582784	-122.561671	Washkage Beach Dr	Kitsap	unnamed	Sinclair Inlet	Yes	Physical	County	COUNTY	WDFW
20052	22014	47.584731	-122.561647	Wynn Jones	Kitsap	unnamed	Sinclair Inlet	Yes	Physical	County	COUNTY	WDFW
20053	16451	47.583284	-122.565645	Beach Dr E	Kitsap	unnamed	Sinclair Inlet	Yes	Physical	County	COUNTY	WDFW
20054	16482	47.577454	-122.568348	E Hilldale Rd	Kitsap	unnamed	Sinclair Inlet	Yes	Physical	County	COUNTY	WDFW
20055	22122	47.570098	-122.568611	E Beaver Cr Rd	Kitsap	unnamed	Sinclair Inlet	Yes	Physical	County	COUNTY	WDFW
20057		47.569624	-122.560323	E Beaver Cr Rd	Kitsap	unnamed	Claim Bay	Yes	Physical	County	COUNTY	WDFW
20058		47.574504	-122.576722	Beach Dr E	Kitsap	unnamed	Port Orchard	Yes	Physical	County	COUNTY	WDFW
20059		47.566197	-122.572563	Woods Rd E	Kitsap	unnamed	Beaver Cr	Yes	Physical	County	COUNTY	WDFW
20060	24614	47.564796	-122.569807	Beach Dr E	Kitsap	unnamed	Puget Sound	Yes	Physical	County	COUNTY	WDFW
20061	22204	47.561029	-122.593699	Beach Rd E	Kitsap	unnamed	Puget Sound	Yes	Physical	County	COUNTY	WDFW
20062	23855	47.528717	-122.547186	Yukon Harbor Rd S	Kitsap	unnamed	Puget Sound	Yes	Physical	County	COUNTY	WDFW
20065	19583	47.507979	-122.565857	Lacker Rd SE	Kitsap	unnamed	Curley Cr	Yes	Physical	County	COUNTY	WDFW
20066		47.510833	-122.561118	Lacker Rd SE	Kitsap	unnamed	Curley Cr	Yes	Physical	County	COUNTY	WDFW
20067	19569	47.513196	-122.561145	Lacker Rd SE	Kitsap	unnamed	Curley Cr	Yes	Physical	County	COUNTY	WDFW
20068	19570	47.511484	-122.566514	SE Mayott Rd	Kitsap	unnamed	Puget Sound	Yes	Physical	County	COUNTY	WDFW
20069	19687	47.510831	-122.569797	Menzies Rd	Kitsap	unnamed	Puget Sound	Yes	Physical	County	COUNTY	WDFW
20070	19658	47.510642	-122.569253	Mayott Rd	Kitsap	unnamed	Puget Sound	Yes	Physical	County	COUNTY	WDFW
20071	21138	47.501502	-122.579066	SE Lake Valley Rd	Kitsap	unnamed	Puget Sound	Yes	Physical	County	COUNTY	WDFW
20072	21118, 21119	47.501531	-122.583666	Long Lake Rd	Kitsap	unnamed	Puget Sound	Yes	Physical	County	COUNTY	WDFW
20073		47.498081	-122.583066	SE Lake Valley Rd	Kitsap	unnamed	Curley Cr	Yes	Physical	County	COUNTY	WDFW
20074	21112	47.500585	-122.588585	Long Lake Rd	Kitsap	unnamed	Long Lk	Yes	Physical	County	COUNTY	WDFW
20075	20645	47.471015	-122.594817	Dormar Dr SE	Kitsap	unnamed	Long Lk	Yes	Physical	County	COUNTY	WDFW
20077	20681	47.470075	-122.596874	Dormar Dr SE	Kitsap	unnamed	Long Lk	Yes	Physical	County	COUNTY	WDFW
20078	20609, 20610	47.468753	-122.597151	SE Mullentix	Kitsap	unnamed	Long Lk	Yes	Physical	County	COUNTY	WDFW
20081	20684	47.468756	-122.592955	SE Mullentix	Kitsap	unnamed	Curley Cr	Yes	Physical	County	COUNTY	WDFW
20082	20766	47.4689437	-122.586269	SE Mullentix	Kitsap	unnamed	Long Lk	Yes	Physical	County	COUNTY	WDFW



Where do the projects come from?

County Plans, County staff, and interjurisdictional coordination (WSDOT, Cities, Transit). **Public Outreach & Engagement**

- Comprehensive Plan policies, project lists, community plans
- Stormwater, Sewer, utilities improvement programs
- Transportation Implementation Strategies (TIS) (South Kitsap, Silverdale)
- Non-Motorized Committee prioritizations
 - NM Routes
 - Pedestrian Facilities Prioritization (South Kitsap, Central Kitsap, Silverdale)



Where do the projects come from?

Public suggestions

- Kitsap One – Cognito Forms
 - Many of the requested projects are already on the TIP or have been previously scored.

- Community Advisory Councils
 - CAC suggestions
 - Annual TIP briefings
 - Open Houses

- Studies



NAME OR ORGANIZATION	
PHONE	
EMAIL	
DESCRIBE THE PROBLEM:	Foster road is used ALOT by kids to walk to and from cottonwood elementary. there is no proper side walk and very little shoulder. people speed down this road all the time even with the school signs are on. my kid almost got hit yesterday because of this. we need to have proper sidewalks installed or larger shoulders for the kids to be safe between central valley and where the field starts for cottonwood
LOCATION:	74 NE Foster Rd
FROM:	Central Valley Rd
	Cottonwood Elementary
	Install sidewalks
	ANY D BE JECT? S, S,

NAME OR ORGANIZATION	
PHONE	
EMAIL	
DESCRIBE THE PROBLEM:	The intersection of Newberry Hill and Eldorado / Dickey is becoming increasingly difficult to pass through North / South, and to turn left off of Dickey and Eldorado on to Newberry. Although historically there have not been many accidents at this intersection, it seems Kitsap County has the opportunity to increase safety at this intersection, and to get ahead of the future traffic issues that will plague this intersection as new developments are built along Eldorado and at the Dickey pit. In recent years, there has been an uptick in accidents at this intersection due to increased traffic. Most importantly, it will protect families and young children crossing Newberry Hill by vehicle and by foot during the morning and afternoon commute to Silverdale Elementary School. The intersection as it exists today is extremely dangerous to cross by foot and bicycle, as the hill to the west of the intersection (coming from Seabeck) is blind until only a few hundred feet before the intersection.
LOCATION:	Newberry Hill Rd & Eldorado Blvd / Dickey Rd

Candidate Project Evaluation

Define project scope

- Set “scope” of project based on transportation need, location, and context
- >90 projects

Project scoring criteria

- “Score” project using revised criteria
 - Criteria based on Comprehensive Plan goals/policies
 - New “draft” Goals and Policies significantly influenced criteria changes



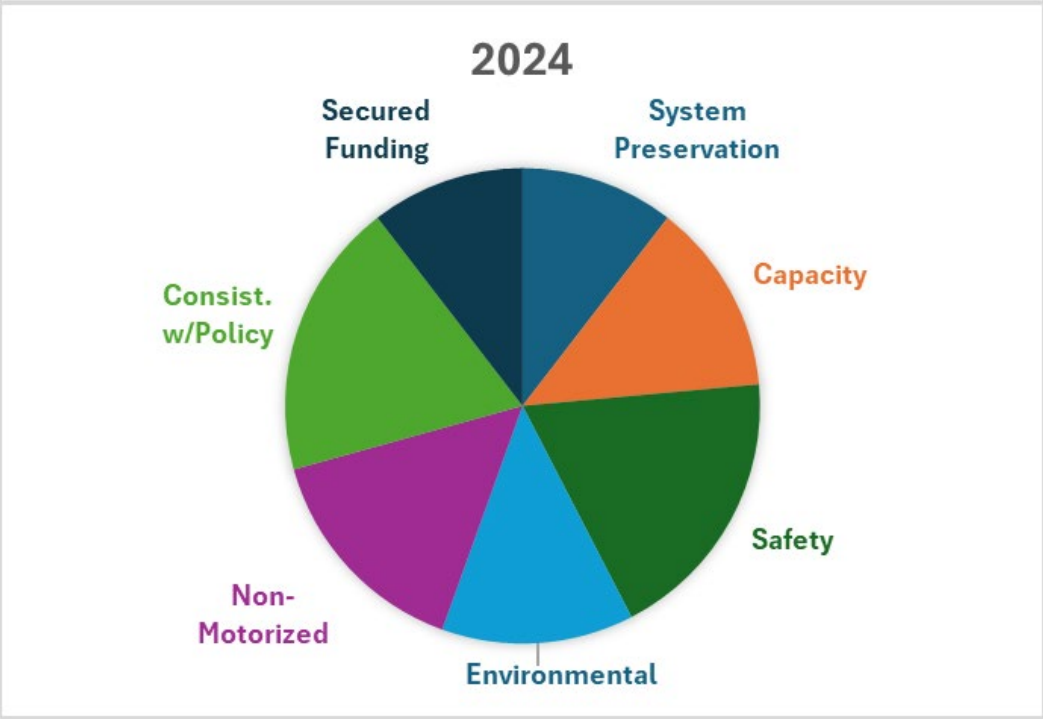
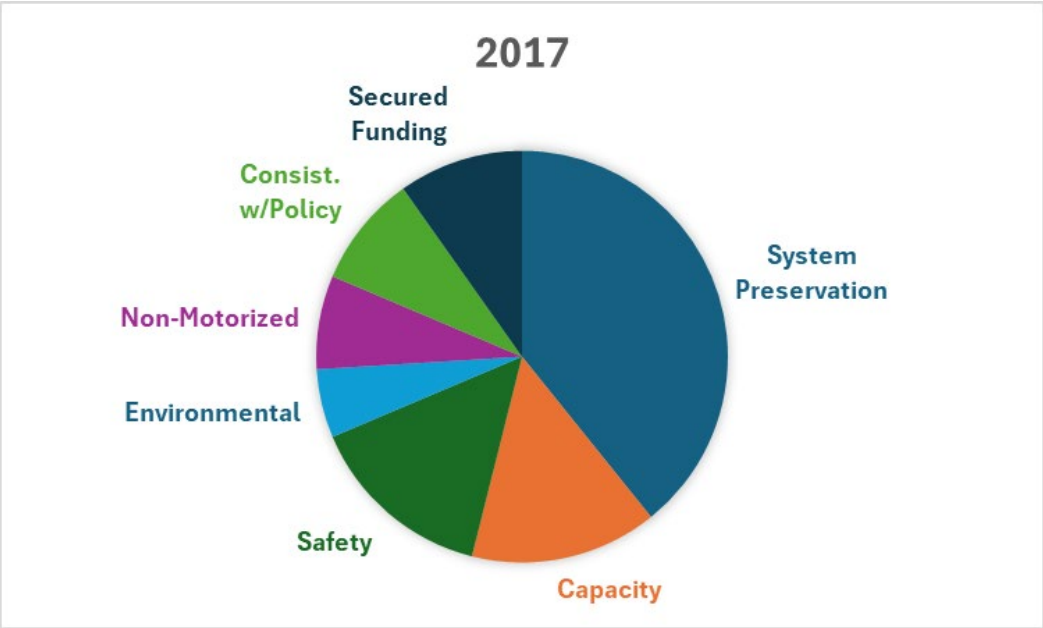
**Transportation Improvement Program (TIP)
Annual Update Process**

2024

**Kitsap County Public Works
Transportation Planning
614 Division Street, MS-26
Port Orchard, WA 98366**

Criteria Old v New

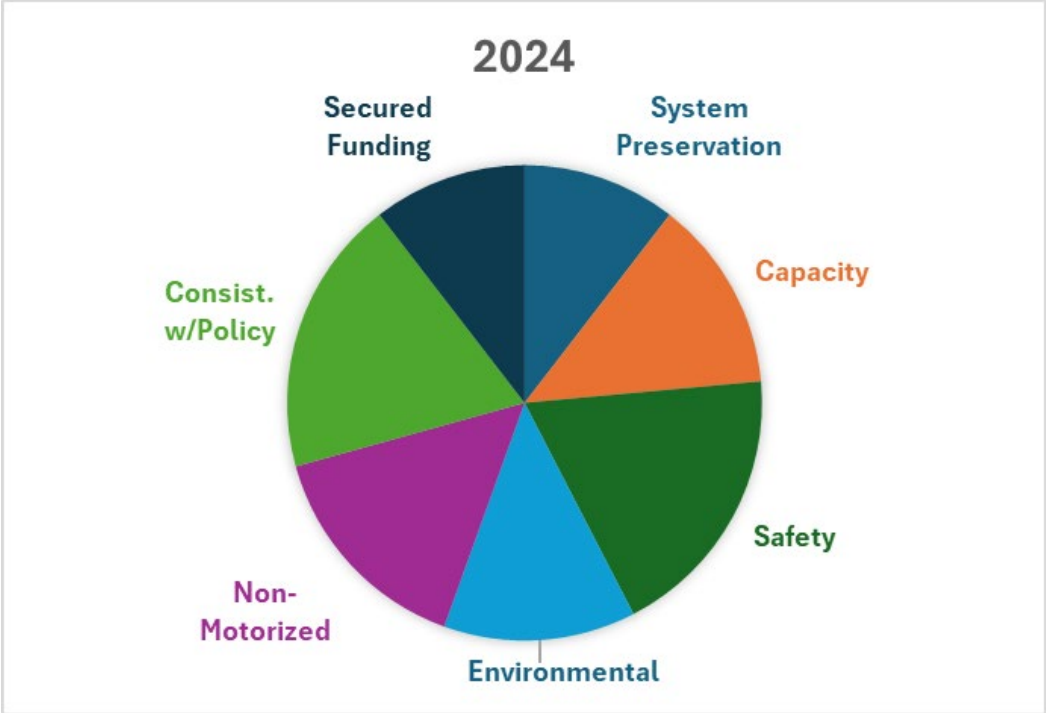
	2017	2024	
Structural Needs	75	20	System Preservation
Maint. Reduc.	5		
Capacity	25	20	Capacity
Freight	5	5	Freight Mobility
Safety	18	20	Safety
Vertical	3	3	Vertical
Horizontal	3	3	Horizontal
Width	6		
Potential Safety	10	10	Systemic Safety Solutions
Fish	8	20	Fish Barrier
Stormwater	3		
		5	Climate Change
Non-Motorized	6	20	Non-Motorized
Non-Motorized	5	5	Non-Motorized Solution
Transit	4	4	Transit
Consistency	5	5	Consistency w/ Plans
		5	ADA Accessibility
Inter-Jurisdictional	3	3	Partnerships
FFC	5	5	Federal Classification
Economic Dev	5	5	Planned Employment Growth
		8	Planned Population Growth
		5	Demographic Equity
Funding	20	20	Secured Funding



2024 Criteria & By Category

2024	
20	System Preservation
20	Capacity
5	Freight Mobility
20	Safety
3	Vertical
3	Horizontal
10	Systemic Safety Solutions
20	Fish Barrier
5	Climate Change
20	Non-Motorized
5	Non-Motorized Solution
4	Transit
5	Consistency w/ Plans
5	ADA Accessibility
3	Partnerships
5	Federal Classification
5	Planned Employment Growth
8	Planned Population Growth
5	Demographic Equity
20	Secured Funding

2024	TIP Score Categories
20	System Preservation
25	Capacity
36	Safety
25	Environmental
29	Non-Motorized
36	Consist. w/Policy
20	Secured Funding

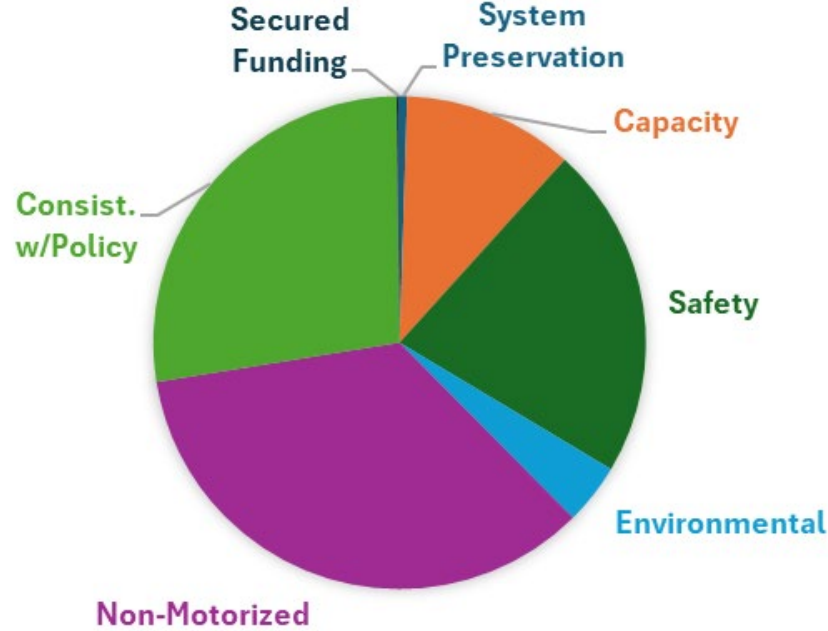


Project Score Distribution

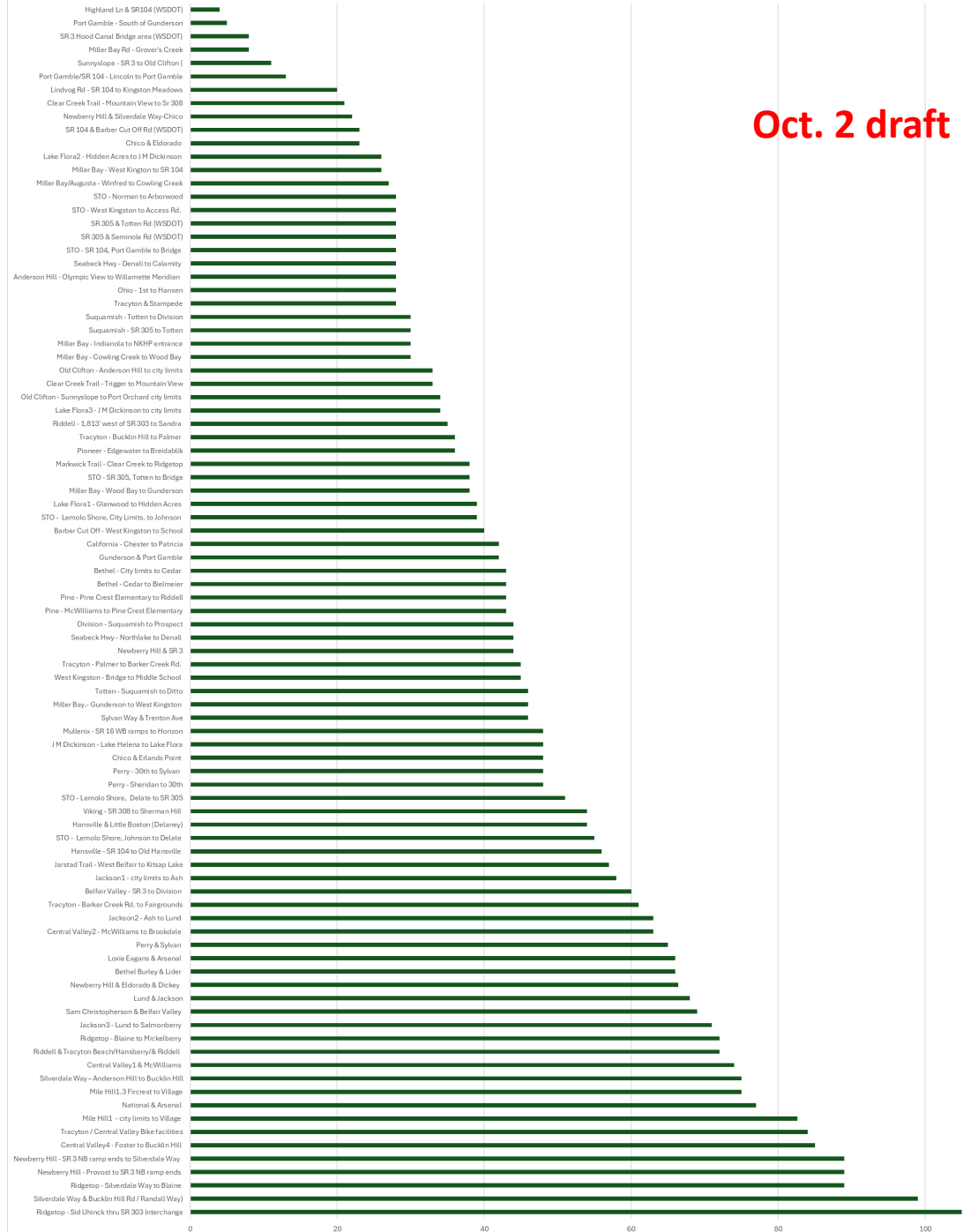
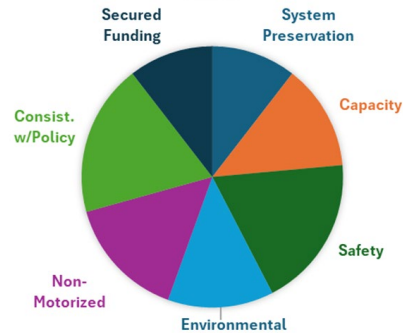
Oct. 2 draft

Oct. 2 draft

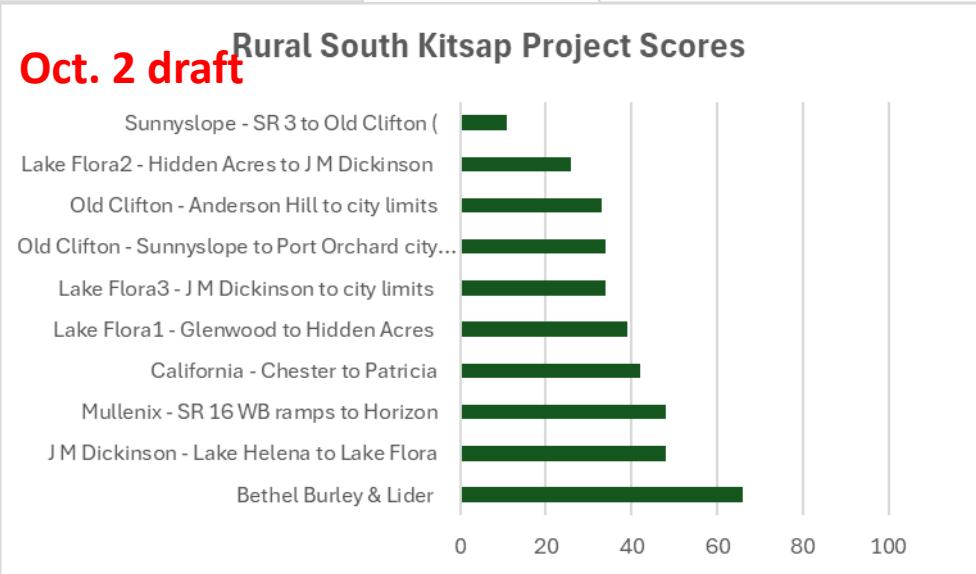
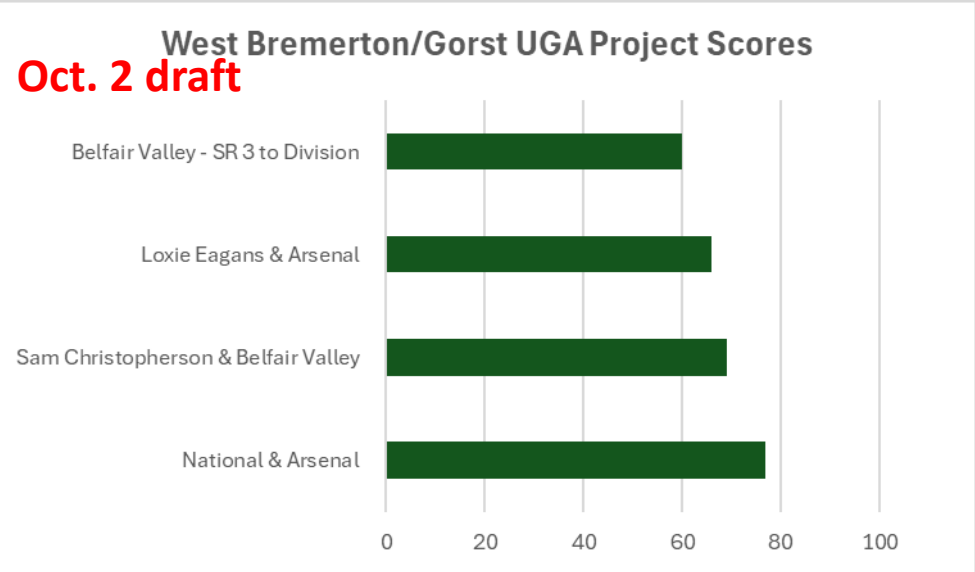
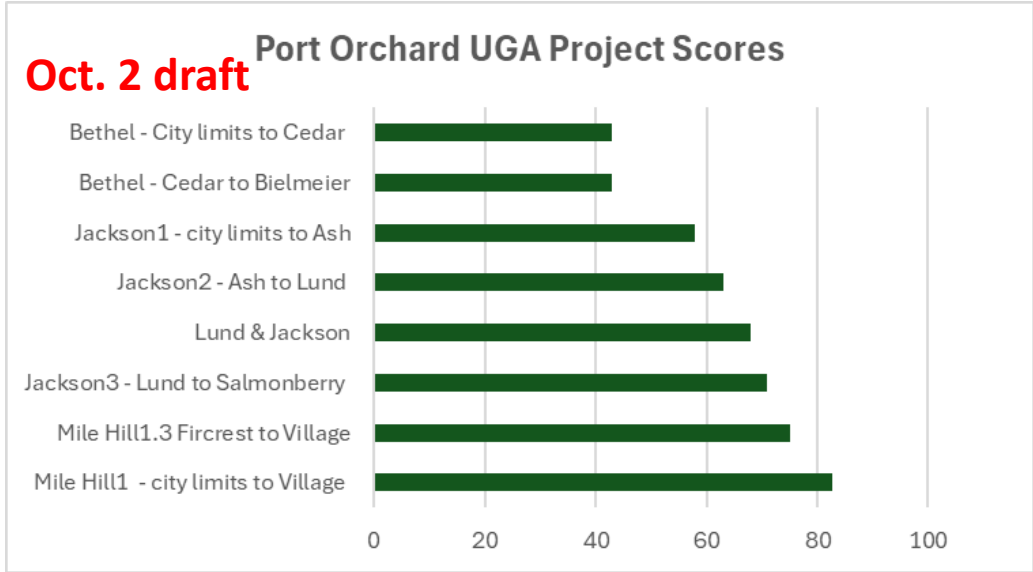
PROJECT POINTS BY CATEGORY



2024



Project Score Distribution



Non-Motorized

Approx: 26% of point scores (draft)

3.3.9 Non-Motorized - maximum points: 20 points

Project completes a prioritized non-motorized need (proportional points for partial completion, minimum 10 if on a non-motorized route and meets non-motorized need)

- High Priority or within ¼ mile of school or closes an existing gap in the sidewalk greater than 500' = 20 points
- Medium/Low Priority or within ½ mile of school or closes an existing gap in the sidewalk greater than 300' = 15 points
- On a NM Route = 10 points (must enhance crossing at intersections or have sufficient length to have independent utility as a non-motorized facility with logical termini. For example, a culvert replacement that widens shoulders for 100 feet doesn't count unless that's the only gap in the segment)



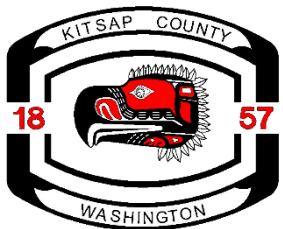
* In addition to primary scoring categories, all projects are eligible to receive points in Non-Motorized Solution scoring.
**Distance to school measure along road network from primary school entrances. Must support Safe Route to School concept. *Source of Scoring: Non-Motorized Committee Prioritization Lists, Non-Motorized Facilities Plan*

Non-Motorized

Approx: 7% of point scores (draft)

3.3.10 Non-Motorized Solution – maximum points: 5 points

- Project provides context sensitive design non-motorized facilities within an Urban Growth Area (UGA), or that provides a sidewalk connection to a public facility (such as; government building, school, library, park...) within a LAMIRD, or Shared Use Path, paved shoulder >4 in rural area on non-motorized route = 5 points
- Project includes non-motorized facilities (such as: sidewalk, bike-lane, separated path...) = 3 points
- Project corrects an undersized bike lane or shared-use path = 1 point



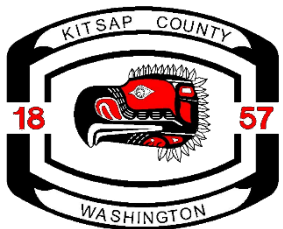
Non-Motorized

Approx: 2% of point scores (draft)

3.3.11 Transit – maximum points: 4 points

- Project includes or improves transit amenities along an existing transit route*, such as, but not limited to bus lanes or bus stop improvements such as paved alighting areas and shelters = 4 points
- Project is located along an existing transit route* and enhances the transit experience = 2 points

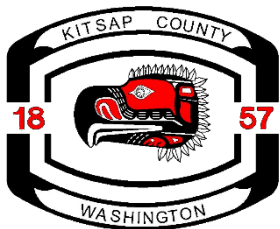
* Transit route must be a fixed route that has at least one stop in the project area



Non-Motorized

Non-Motorized facilities are typically a significant project scope element which contribute to point scores in the following areas:

- Capacity
- Safety
- Systemic Safety Solutions
- Climate Change
- Consistency W/ Plans
- ADA Accessibility
- Planned Employment Growth
- Planned Population Growth
- Demographic Equity



Safety

Approx: 9% of point scores (draft)

3.3.4 Safety - maximum points available: 20 points

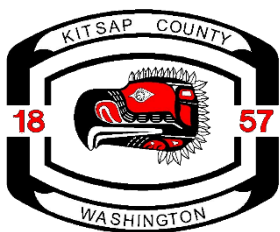
Project ranking by list, “Total Score”:

- Top 1 to 5 = 20 points
- 6 to 11 = 18 points
- 12 to 15 = 16 points
- 16 to 20 = 14 points
- 21 to 25 = 12 points

*If a “Total Score” is equal to the project above the cutoff line, then that project will receive the higher points.

**Projects that receive Safety points under primary scoring are eligible to receive safety points under Systemic Safety Solutions scoring.

Source of Scoring: Kitsap County Traffic Safety Plan (segment list, intersection list, and driveway list)



Safety

Approx: **13%** of point scores (draft)

3.3.7 Systemic Safety Solutions – maximum points: 10 points

- Systemic facility type and locations associated with serious injury and fatal collisions. Project is within an UGA and non-intersection related = 10 points
- Project is within an UGA and unsignalized intersection related or is within the Rural area and non-intersection related = 5 points
- Project is within an UGA and signalized intersection related or is within the Rural area and intersection related. = 3 points.

**Source “Systemic Overview of Serious Injury/Fatal Collisions”, Kitsap County Traffic Safety Plan.*

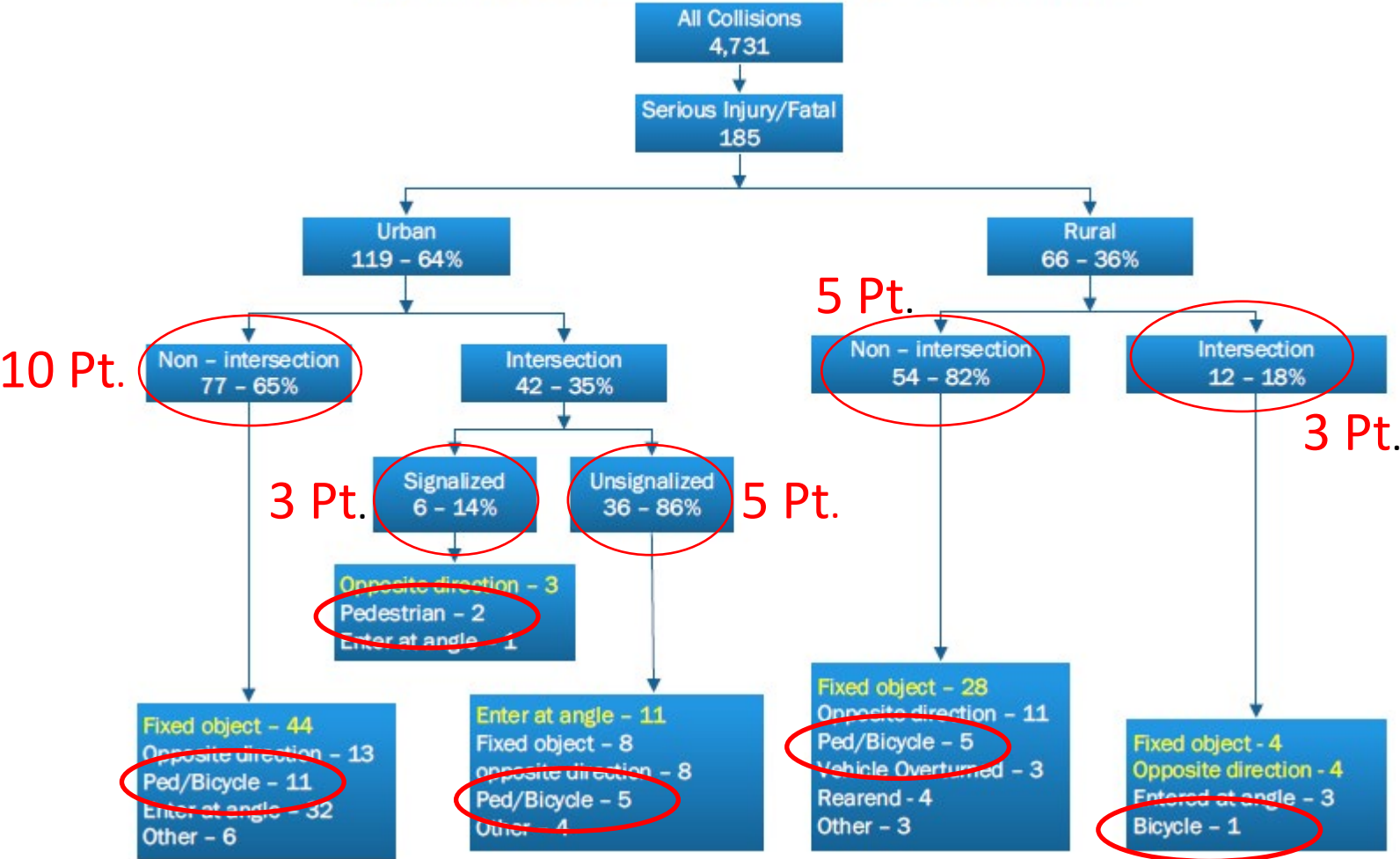


Safety

Approx: 13% of point scores (draft)

3.3.7 Systemic Safety Solutions –

2017 - 2021 Kitsap County
Systemic Overview of Serious Injury/Fatal Collisions

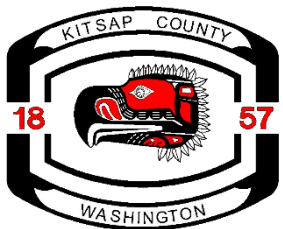


Ranked List

The project scoring **is a tool**. The process serves to:

- Identify the transportation need.
- Identify projects from multiple sources.
- Ranks projects on how they address the Comprehensive Plan based criteria.

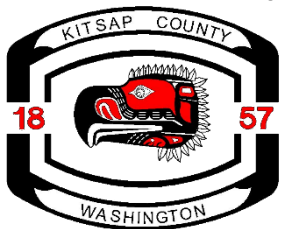
Result: A ranked list of transportation projects.



TIP Development

Theoretically the ranked project list could be the next TIP, start from the top until the \$'s run out; however, there are **other considerations** to be taken into account.

- Candidate Projects List analysis (project readiness)
- Revenue availability by source and restrictions
- Grant funding potential
- Geographic equity (over time)
- Project type distribution (over time)



TIP Project Selection

Identify potential funding sources:

1. Transportation Impact Fee (TIF), SEPA funding (13%+)
 - Geographic and project type restrictions

2. Potential grant source and potential for award (66%+)
 - Program criteria restrictions
 - Project must have high potential for grant award
 - Funding levels (\$ limits, match requirements, timing)
 - Start w/ TIP projects then by project score

3. Road Fund (14%)
 - Local match for grant projects
 - Fund PE and/or ROW phases for grant projects
 - Supplement TIF projects
 - Totally fund a project

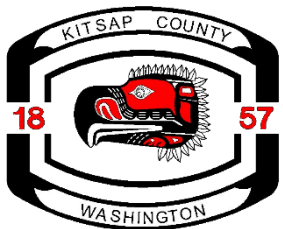
TIF Districts \$'s

North = 8%

Central = 67%

SW = 3%

SE = 23%



TIP Project Selection

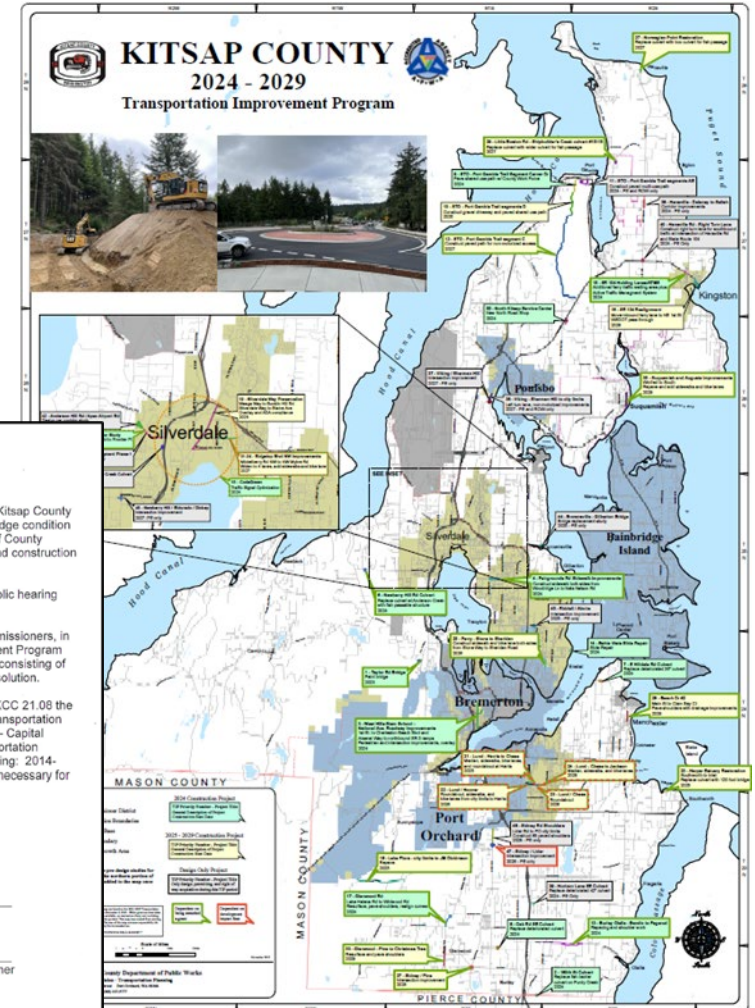
- Project distribution (program level v. individual TIP)
 - Project types
 - Project geographic distribution
 - Commissioner District
 - Urban, rural, LAMIRD
- Project delivery schedules
 - Staff levels and existing work programs.
 - Funding availability by year.
- Emerging issues
 - Bridge/culvert loss, land slides, economic development, possible partnerships.
 - 100% funding by others.



Year	Comm. Dist	UGA-LA MIRD-rural	Project Name
3	Silv		Silverdale Way & Bucklin Hill Rd / Randall Way (TIF) (STIS #2)
2	PO UGA		Lund & Jackson
3	SUGA		Newberry Hill - Provost to Silverdale Way (TIF)
2	R South		J M Dickinson - Lake Helena to Lake Flora (TIF)
2	PO UGA		Bethel - Cedar to Bielmeier
3	CK UGA		Central Valley ₂ - McWilliams to Brookdale (TIF)
2	WB/G UGA		National & Arsenal (TIF)
3	R Cen		Chico - SR 3 to Eldorado (TIF)
2	R South		Lake Flora ₁ - Glenwood to Hidden Acres (TIF)
3	CK UGA		Central Valley ₄ - Foster to Bucklin Hill (TIF)

TIP Project Selection – Staff Recommendation

- Staff recommendation to Board of County Commissioners
- Public comments
- Commissioner review and actions
- Adoption by BOCC annually in Oct.-Nov.
- “2024 – 2030 TIP”



RESOLUTION 209
Resolution Adopting the 2024 through 2029
Six-Year Transportation Improvement Program

WHEREAS, in compliance with RCW 36.81.121 and WAC 136-14, the Board of Kitsap County Commissioners hereby certifies that a priority array of potential projects and a bridge condition report were prepared by the County Engineer and made available to the Board of County Commissioners during the preparation of a proposed six-year comprehensive road construction program for the period January 1, 2024 to December 31, 2029 and,

WHEREAS, in further compliance with said law the Board has held thereon a public hearing this 27th day of November, 2023.

THEREFORE, BE IT HEREBY RESOLVED by the Board of Kitsap County Commissioners, in regular session assembled, that the attached Six-Year Transportation Improvement Program (TIP) for 2024 to 2029 for Kitsap County Roads be adopted as set forth in detail, consisting of projects numbered 1 through 62 which are incorporated and made part of this resolution.

BE IT FURTHER RESOLVED, that, pursuant to RCW 36.70A.130(2)(a)(iv) and KCC 21.06 the Board of County Commissioners hereby incorporates portions of the Six-Year Transportation Improvement Program into the Kitsap County Comprehensive Plan, Appendix A – Capital Facilities Plan. This incorporation by reference replaces and updates the Transportation section, specifically the subsection entitled “Capital Facilities Projects and Financing: 2014-2019.” The portions of the TIP that are incorporated are only those components necessary for the Capital Facilities Plan, as set forth in the current Capital Facilities Plan.

ADOPTED this 27th day of November, 2023.

BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

Charlotte Garrido
CHARLOTTE GARRIDO, Chair

Katherine T. Walters
KATHERINE T. WALTERS, Commissioner

Christine Rolfes
CHRISTINE ROLFES, Commissioner

ATTEST:
Dana Daniels
Dana Daniels, Clerk of the Board



Thank You

[Public Works Project Planning \(kitsapgov.com\)](http://kitsapgov.com)

David Forte & Melissa Mohr

Kitsap County Public Works

dforte@kitsap.gov

