

How does this look?
 Did we succeed?
 What should we change?

2024 Work Plan (Final Draft)

2025 2024 Goal	Status	Timeline	Who
1. Provide review and comment on Comprehensive Plan RE: non-motorized	In Progress	Feb: Discussion, Mar: Resolution	Subcommittee: Laura, Debbie, Janet
2. Review and prioritize projects on the TIP with non-motorized impacts (and/or identify those that are related with the non-motorized routes)	Not Started	Complete by April 30	Subcommittee: TBD
3. Review Existing Non-motorized plan implementation	Not Started	TBD, prob initial discussion in May	Subcommittee: TBD
4. Provide review and comment/recommendation on the NSTO final document (if any)*	Not Started	Feb: Discussion/ TBD	Debbie is our NSTO representative
5. Advocacy and Outreach		TBD	Varies

* NSTO was not on the draft work plan sent out, but comments are due by 11 March 2024.

Relevant Links

- Draft EIS and Draft Comprehensive Plan Update 2024: https://www.kitsapgov.com/dcd/Pages/ComprehensivePlanUpdate_2024.aspx
- NSTO Draft Final Document: <http://kcowa.us/NSTO>
- Existing Non-Motorized Plan: [https://www.kitsapgov.com/pw/Documents/Non-Motorized%20Facilities%20Plan%20%20\(with%2012-11-2018%20Amendments\).pdf](https://www.kitsapgov.com/pw/Documents/Non-Motorized%20Facilities%20Plan%20%20(with%2012-11-2018%20Amendments).pdf)
- Current 6 Year TIP: <https://www.kitsapgov.com/pw/Documents/2024-2029%20TIP%20Resolution%202009-2023.pdf>
- TIP Project Evaluation Approach: <https://www.kitsapgov.com/pw/Documents/Project%20Evaluation%20System%202017%20PDF.pdf>

2025

~~2024~~ NMCAC Schedule (Final Draft)

Committee Focus/Subcommittee brief/Discussion

NMC Regular Meetings	JAN	FEB	MAR	APR	MAY	JUL	SEP	OCT	NOV	DEC
Work Plan	x	x								
Comp Plan	x	x	x				x			
NM Plan - Review/eval					x	x	x	x		
TIP?			x	x						
Plan 2025 2026								x	x	x

Staff Report/Presentations

tentative - to be facilitated by David and Melissa as possible

NMC Regular Meetings	JAN	FEB	MAR	APR	MAY	JUL	SEP	OCT	NOV	DEC
Comp Plan	x									
TIP			x							
County PW + State Collab?				x						
ADA Transition Update								x		
County Work Plan**										
Status of Transmittals ***										

** County work plan items that may be of interest but are not currently scheduled for presentation: safety plan, development review, corridor studies, project delivery *** Status and updates on items that we have submitted may come up when PW has information for us