



Meeting Date: November 25, 2024  
 Agenda Item No:

**Kitsap County Board of Commissioners**

**Office/Department:** Roads/Public Works  
**Staff Contact & Phone Number:** Joe Rutan, County Engineer, 360-337-4893  
**Agenda Item Title:** Resolution Adopting the 2025 Annual Road Construction Program

**Recommended Action:** Move that the Board adopt the 2025 Annual Road Construction Program

**Summary:** The 2025 Annual Road Construction Program was made available to the Board of County Commissioners for review prior to this hearing on the adoption. The Program represents the overall funding plan for road, bridge and non-motorized construction projects and is typically the first year of the six-year Transportation Improvement Program. The Annual Program includes a specific list of projects along with cost information and method of delivery (contract or County forces). The 2025 equipment rental & revolving fund purchases (ER&R) are also included, totaling \$7,811,856.

The following is a brief summary of the proposed projects, revenue sources and annual expenditures for 2025:

Number of projects: 35

Projected Revenue by source:

Federal funds:	\$5,289,502
State or developer funds:	\$5,647,000
Impact fees:	\$956,667
Local funds:	\$28,362,331

Total Revenue \$40,255,500

Expenditures by phase:

Preliminary Engineering	\$3,205,000
Right-of-Way	\$3,435,500
Construction	\$33,615,000

Total Expenditures \$40,255,500

**Attachments:**

1. Resolution
2. Annual Road Program
3. ER&R Capital Equipment Purchases for all funds

**Fiscal Impact for this Specific Action**

**Expenditure required for this specific action:** \$48,067,356

**Related Revenue for this specific action:** \$11,893,169 State, Federal, Impact Fees & Developer

<b>Cost Savings for this specific action:</b>	n/a	
<b>Net Fiscal Impact:</b>	\$ 36,174,187 Road Fund	
<b>Source of Funds:</b>	State, Federal, Impact Fees & Developer	
<b>Fiscal Impact for Total Project</b>		
<b>Total Project Costs:</b>	\$48,067,356	
<b>Project Costs Savings:</b>	n/a	
<b>Project Related Revenue:</b>	\$11,893,169 State, Federal, Impact Fees & Developer	
<b>Project Net Total:</b>	\$ 36,174,187	
<b>Departmental/Office Review &amp; Coordination</b>		
<b>Department</b>	<b>Department Director</b>	<b>Approve</b>
Public Works/Roads	Andrew B. Nelson	<i>Andrew B. Nelson, P.E.</i> 8 NOV 2024
<b>Contract Information – Not Applicable</b>		

**RESOLUTION 195-2024**  
**Resolution adopting the 2025**  
**Annual Road Construction Program**

**WHEREAS**, RCW 36.81.130 and Ch. 136-16 WAC call for the County Engineer, on or before the first Monday in December to file with the County Legislative Authority for consideration and adoption, a recommended plan for laying out, construction, and maintenance of county roads for the ensuing fiscal year; and,

**WHEREAS**, the Annual Road Construction Program consists of three components, an Annual Construction Program and cost thereof, an annual maintenance plan and cost thereof, and a road equipment purchases and major repairs plan and cost thereof; and,

**WHEREAS**, the Annual Construction Program's content meets Ch. 136-16-020 WAC and, conforms as nearly practicable to the county's long range road program contained in the 2025 – 2030 Six Year Transportation Improvement Program; and,

**WHEREAS**, the Annual Construction Program indicates whether such work is to be done by County Forces or by publicly advertised contract; and,

**WHEREAS**, the Board has considered the Annual Road Construction Program consisting of the Annual Construction Program, an annual maintenance plan, and a road equipment purchase and major repair plan, and revisions and changes were made and, shall adopt an Annual Road Construction Program any time prior to the adoption of the county road budget; and,

**WHEREAS**, any appropriations contained in the county road budget shall be void unless the county's Annual Road Program is adopted prior to such appropriation; and,

**WHEREAS**, the Annual Road Construction Program shall not hereafter be changed except by unanimous vote of the Board members present and, the modifications shall be by Resolution or Ordinance; and,

**WHEREAS**, the Annual Road Construction Program is attached hereto and the equipment purchase; and,

**WHEREAS**, the 2025 Annual Road Construction Program shall be filed with the County Road Administration Board within 30 days after adoption but not later than December 31<sup>st</sup> of each year.

THEREFORE BE IT HEREBY RESOLVED by the Board of Kitsap County Commissioners that the Annual Road Construction Program for 2025 be hereby adopted.

ADOPTED this 2 day of December 2024.



BOARD OF COUNTY COMMISSIONERS  
KITSAP COUNTY, WASHINGTON

*Katharine T. Walters*

KATIE WALTERS, Chair

*Christine Rolfes*

CHRISTINE ROLFES, Commissioner

*Charlotte Garrido*

CHARLOTTE GARRIDO, Commissioner

ATTEST:

*Dana Daniels*

Dana Daniels, Clerk of the Board

# 2025 ANNUAL ROAD CONSTRUCTION PROGRAM



**Kitsap County Department of Public Works**



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614 Division Street, MS-26 · Port Orchard, WA 98366-4699    Andrew Nelson, P.E., Director

## KITSAP COUNTY 2021 ANNUAL ROAD CONSTRUCTION PROGRAM

Key to data and abbreviations used in the Annual Construction Program Summary

- (1) **Annual Item** This column is consecutive numbering system used to identify projects in the program. No priority is expressed or implied in this system since work on all projects will be accomplished during the program year.
- (2) **6-Year Item** this is the priority number for the project in the adopted 6-Year Transportation Improvement Program.
- (3) **Project Name** This is a listing of the project name and assigned County road program (CRP) number.
- (4) **Road Segment Information** this is the County Road Log Number of the subject road project, the mile posting and the federal functional class of the road.

The federal functional classification numeric codes used are as follows:

- 00- Proposed or projected, private; non-county road system road
- 01- Rural Interstate
- 02- Rural Major Arterial
- 05- Rural Other Freeways and Expressways
- 06- Rural Minor Arterial
- 07- Rural Major
- 08- Rural Minor Collector
- 09- Rural Local Access
- 11- Urban Interstate
- 12- Urban Principal Arterial; other freeways or expressways
- 16- Urban Minor Arterial
- 17- Urban Collector Arterial
- 19- Urban Local Access

- (5) **Project Length** This column gives the length of the project in miles. Where the abbreviation N/A appears, the project is a "spot" improvement or the length is indefinite at the time the program was developed.

(6) **Project Type Code** This is a summary of the type of work to be incorporated in the final project. The letter codes used are as follows:

2R- Resurface and Restore  
3R- Rehabilitate, Resurface and Restore  
Br- Short span or other bridge  
Cpty- Capacity  
CS- Cost Share  
Dr- Drainage Structure  
FA- Federal-Aid Bridge  
Ferry- Boats, docks, etc.  
FP- Fish Passage  
HMA- HMA Overlay/Grind-inlay, etc.  
Illm- Illumination  
IS- Intersection  
K- Environmental Mitigation  
MN&M- Marine Navigation and Moorage  
NEW- New Alignment  
Other- Other  
P&T- Paths, Trails, Bikeways, etc.  
RC- Reconstruction  
Safety- Signing, striping, markings, etc.  
SW- Sidewalk, ADA

(7) **Environmental Assessment** This column denotes the type of environmental assessment and threshold determination that is likely to be made for the project with regard to the State Environmental Policy Act (SEPA). The letter codes used are as follows:

S=Significant  
I=Insignificant  
E=Exempt

(8-10) **Sources of Funds** This is a group of columns relates to sources of funds for projects.

(8) **County Road Funds** are those funds that come primarily from the property tax road levy, and the County's share of the State Motor Vehicle Fuel Tax (gas tax) as well as minor contributions from other sources.

(9) **Other Funds** are those funds that come from outside the normal tax revenues. The chief sources of these funds are various State and Federal grant programs. Additional sources of Other Funds include Developer Impact Fees, SEPA Mitigation Fees, State DOT participation, CRID county road improvement districts and TBD transportation benefit districts.

(10) **Program Source** This column refers to the source of the non-local or "other" funds and shows the amounts from each source if more than one source is utilized. The following is a brief description of the sources:

BR- Bridge Replacement/Bridge Rehabilitation Program

CAPP- County Road Administration Board County Arterial Preservation Program

CDMF- County Development Mitigation Fees

CERB- Community Economic Revitalization Board

City- Joint City Projects

CMAQ- Congestion Mitigation and Air Quality

County- Other County Funds (Not Roads)

CW- Connect Washington

EMD- State Emergency Management

ER- Federal Emergency Relief-FHWA

FBRB- Fish Barrier Removal Board

Fed Misc- Miscellaneous Federal Sources

FLAP- Federal Lands Access Program

FEMA- Federal Emergency Management Agency

FMSIB- Freight Mobility Strategic Investment Board

HIP(UL)- Highway Infrastructure Program

HSIP- Highway Safety Improvement Program

HSIP(SR)- Highway Safety Improvement Program-Safe Routes to Schools

NHS- National Highway System

Ped/Bike- Pedestrian and Bicycle Program



Pvt- Private Cost Share  
PWTF- Public Works Trust Fund  
RAP- County Road Administration Board Rural Arterial Program  
RCO- Recreation and Conservation Office  
DRF- Salmon Recovery Funding Board  
SRTS- Safe Routes to School  
STP-Surface Transportation Program  
TAP- Transportation Alternative Program  
TIB- Transportation Improvement Board  
Tribal– Tribal Funding Partnerships

(11-14) **Estimated Expenditures** is a group of columns identifying expenditures of given project phases.

(11) **Preliminary Engineering** This column shows the estimated amounts of project costs that are to be used for Preliminary Studies, Surveying, Design and Contract Development and the cost for construction engineering for the various projects.

(12) **Right of Way** This column reflects the estimated cost for Right of Way acquisition for the project during the program year. These costs include the cost of the land as well as staff time, title reports, appraisals, and other overhead costs incidental to the acquisition.

(13) **Construction by Contract** This column shows the estimated costs of construction work completed by outside contractors to be done on the project. The two columns show the dollar amounts of work to be done by outside contractors (Contract) and by County Forces.

(14) **Construction by County Forces** This column shows the estimated costs of construction work completed by County Forces. RCW 36.77.065 and WAC 136-16-022 provide for limits on the dollar amounts of work County Forces can perform of the Annual Construction Program. This limitation does not apply to maintenance work completed by County Forces.

(15) **Grand Total** is the total of all expenditures identified.

Kitsap County  
2025

<b>(A) Total Est. Construction</b>	\$33,615,000.00	<b>Date of Final Adoption</b>
<b>(B) Total Est. County Forces Construction</b>	\$390,000.00	<b>Ordinance/Resolution Number</b>
<b>(C) Computed County Forces Limit</b>	\$1,812,300.00	

**Projects**

**Road Information & Other Funding**

<b>Project Name</b>			CodeGreen	<b>PE &amp; CE</b>	\$0.00	<b>Right of Way</b>	\$0.00
<b>6 Year Program Number</b>			1	<b>Construction</b>			
<b>Annual Program Number</b>			1	<b>Contract</b>	\$484,000.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>			CPTY - Capacity	<b>Total</b>	\$484,000.00		
				<b>County Road Funds Amount</b>	\$0.00		
				<b>Other Amount</b>	\$484,000.00	<b>Program Source</b>	HSIP-Highway Safety Improvement Program
<b>Project Name</b>			Bahia Vista Slide Repair	<b>PE &amp; CE</b>	\$0.00	<b>Right of Way</b>	\$0.00
<b>6 Year Program Number</b>			2	<b>Construction</b>			
<b>Annual Program Number</b>			2	<b>Contract</b>	\$650,000.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>			RC - Reconstruction	<b>Total</b>	\$650,000.00		
				<b>County Road Funds Amount</b>	\$650,000.00		
<b>Road Number</b>	52690	<b>Road Name</b>	Bahia Vista				
<b>BMP</b>	0.33	<b>From</b>					
<b>EMP</b>	0.38	<b>To</b>					
<b>Completed Length</b>	0.05	<b>FFC</b>	19 - Urban Local Access				
<b>Project Name</b>			Glenwood Road	<b>PE &amp; CE</b>	\$0.00	<b>Right of Way</b>	\$0.00
<b>6 Year Program Number</b>			3	<b>Construction</b>			
<b>Annual Program Number</b>			3	<b>Contract</b>	\$1,900,000.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>			3R - Rehabilitate, Resurface, Restore	<b>Total</b>	\$1,900,000.00		
				<b>County Road Funds Amount</b>	\$748,000.00		
<b>Road Number</b>	20509	<b>Road Name</b>	Glenwood	<b>Other Amount</b>	\$1,152,000.00	<b>Program Source</b>	RAP-County Road Administration Board Rural Arterial Program
<b>BMP</b>	2.75	<b>From</b>	Wildwood Rd				
<b>EMP</b>	3.35	<b>To</b>	Lake Helena Rd				
<b>Completed Length</b>	0.60	<b>FFC</b>	07 - Rural Major Collector				
<b>Project Name</b>			SR 104 Holding Lane/ATMS	<b>PE &amp; CE</b>	\$40,000.00	<b>Right of Way</b>	\$0.00
<b>6 Year Program Number</b>			4	<b>Construction</b>			
<b>Annual Program Number</b>			4	<b>Contract</b>	\$1,178,000.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>			Ferry - Boats, Docks, etc.	<b>Total</b>	\$1,218,000.00		
				<b>County Road Funds Amount</b>	\$0.00		
				<b>Other Amount</b>	\$30,000.00	<b>Program Source</b>	WA-Misc State Miscellaneous

				<b>Other Amount</b>	\$1,188,000.00	<b>Program Source</b>	STP(US)-Surface Transportation Program - Urban Small
<b>Project Name</b>	SR 104 Realignment			<b>PE &amp; CE</b>	\$10,000.00	<b>Right of Way</b>	\$0.00
<b>6 Year Program Number</b>	5			<b>Construction</b>			
<b>Annual Program Number</b>	5			<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>	CS - Cost Share			<b>Total</b>	\$10,000.00		
				<b>County Road Funds Amount</b>	\$10,000.00		
<b>Project Name</b>	STO - Port Gamble Trail Segment D1			<b>PE &amp; CE</b>	\$100,000.00	<b>Right of Way</b>	\$0.00
<b>6 Year Program Number</b>	6			<b>Construction</b>			
<b>Annual Program Number</b>	6			<b>Contract</b>	\$1,300,000.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>	P&T - Paths, Trails, Bikeways, etc.			<b>Total</b>	\$1,400,000.00		
				<b>County Road Funds Amount</b>	\$1,400,000.00		
<b>Project Name</b>	STO - Port Gamble Trail Segment D2			<b>PE &amp; CE</b>	\$200,000.00	<b>Right of Way</b>	\$0.00
<b>6 Year Program Number</b>	7			<b>Construction</b>			
<b>Annual Program Number</b>	7			<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>	P&T - Paths, Trails, Bikeways, etc.			<b>Total</b>	\$200,000.00		
				<b>County Road Funds Amount</b>	\$0.00		
				<b>Other Amount</b>	\$200,000.00	<b>Program Source</b>	Misc-Other Local Agencies
<b>Project Name</b>	STO - Port Gamble Trail Segments AE			<b>PE &amp; CE</b>	\$50,000.00	<b>Right of Way</b>	\$50,000.00
<b>6 Year Program Number</b>	8			<b>Construction</b>			
<b>Annual Program Number</b>	8			<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>	P&T - Paths, Trails, Bikeways, etc.			<b>Total</b>	\$100,000.00		
				<b>County Road Funds Amount</b>	\$100,000.00		
<b>Project Name</b>	Lund - Harris to Chase			<b>PE &amp; CE</b>	\$100,000.00	<b>Right of Way</b>	\$98,000.00
<b>6 Year Program Number</b>	10			<b>Construction</b>			
<b>Annual Program Number</b>	9			<b>Contract</b>	\$3,932,000.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>	RC - Reconstruction			<b>Total</b>	\$4,130,000.00		
				<b>County Road Funds Amount</b>	\$824,000.00		
<b>Road Number</b>	40700	<b>Road Name</b>	Lund	<b>Other Amount</b>	\$3,306,000.00	<b>Program Source</b>	TIB(UAP)-Trans. Imp. Bd. Urban Arterial Program
<b>BMP</b>	1.15	<b>From</b>	Harris				
<b>EMP</b>	1.35	<b>To</b>	Chase				
<b>Completed Length</b>	0.20	<b>FFC</b>	16 - Urban Minor Arterial				
<b>Road Number</b>	40490	<b>Road Name</b>	Harris				
<b>BMP</b>	0.25	<b>From</b>					
<b>EMP</b>	0.30	<b>To</b>					
<b>Completed Length</b>	0.05	<b>FFC</b>	19 - Urban Local Access				
<b>Road Number</b>	41130	<b>Road Name</b>	Chase				
<b>BMP</b>	0.00	<b>From</b>					
<b>EMP</b>	0.05	<b>To</b>					
<b>Completed Length</b>	0.05	<b>FFC</b>	19 - Urban Local Access				
<b>Project Name</b>	Lund & Hoover			<b>PE &amp; CE</b>	\$181,000.00	<b>Right of Way</b>	\$90,000.00

<b>6 Year Program Number</b>				11	<b>Construction</b>				
<b>Annual Program Number</b>				10	<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00	
<b>Project Type Code</b>				RC - Reconstruction	<b>Total</b>				
					\$271,000.00				
<b>Road Number</b>	40700	<b>Road Name</b>	Lund		<b>County Road Funds Amount</b>				\$271,000.00
<b>BMP</b>	1.35	<b>From</b>	city limits						
<b>EMP</b>	1.50	<b>To</b>	Harris						
<b>Completed Length</b>	0.15	<b>FFC</b>	16 - Urban Minor Arterial						
<b>Road Number</b>	41130	<b>Road Name</b>	Hoover						
<b>BMP</b>	0.00	<b>From</b>							
<b>EMP</b>	0.05	<b>To</b>							
<b>Completed Length</b>	0.05	<b>FFC</b>	19 - Urban Local Access						
<b>Project Name</b>				Lund & Chase	<b>PE &amp; CE</b>	\$316,000.00	<b>Right of Way</b>	\$76,000.00	
<b>6 Year Program Number</b>				12	<b>Construction</b>				
<b>Annual Program Number</b>				11	<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00	
<b>Project Type Code</b>				IS - Intersection	<b>Total</b>				
					\$392,000.00				
<b>Road Number</b>	40700	<b>Road Name</b>	Lund		<b>County Road Funds Amount</b>				\$79,000.00
<b>BMP</b>	1.05	<b>From</b>			<b>Other Amount</b>	\$313,000.00	<b>Program Source</b>	TIB(UAP)-Trans. Imp. Bd. Urban Arterial Program	
<b>EMP</b>	1.15	<b>To</b>							
<b>Completed Length</b>	0.10	<b>FFC</b>	16 - Urban Minor Arterial						
<b>Road Number</b>	40550	<b>Road Name</b>	Chase						
<b>BMP</b>	0.21	<b>From</b>							
<b>EMP</b>	0.25	<b>To</b>							
<b>Completed Length</b>	0.04	<b>FFC</b>	19 - Urban Local Access						
<b>Project Name</b>				Lund - Chase to Jackson 1	<b>PE &amp; CE</b>	\$186,000.00	<b>Right of Way</b>	\$0.00	
<b>6 Year Program Number</b>				13	<b>Construction</b>				
<b>Annual Program Number</b>				12	<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00	
<b>Project Type Code</b>				RC - Reconstruction	<b>Total</b>				
					\$186,000.00				
<b>Road Number</b>	40700	<b>Road Name</b>	Lund		<b>County Road Funds Amount</b>				\$186,000.00
<b>BMP</b>	0.79	<b>From</b>							
<b>EMP</b>	1.05	<b>To</b>							
<b>Completed Length</b>	0.26	<b>FFC</b>	16 - Urban Minor Arterial						
<b>Project Name</b>				Silverdale Way Preservation Project	<b>PE &amp; CE</b>	\$30,000.00	<b>Right of Way</b>	\$0.00	
<b>6 Year Program Number</b>				14	<b>Construction</b>				
<b>Annual Program Number</b>				13	<b>Contract</b>	\$3,000,000.00	<b>County Forces</b>	\$0.00	
<b>Project Type Code</b>				HMA - Overlay/Grind-Inlay, etc.	<b>Total</b>				
					\$3,030,000.00				
<b>Road Number</b>	19515	<b>Road Name</b>	Silverdale		<b>County Road Funds Amount</b>				\$3,030,000.00
<b>BMP</b>	1.00	<b>From</b>	Bucklin Hill Rd						
<b>EMP</b>	2.05	<b>To</b>	Waaga Way						
<b>Completed Length</b>	1.05	<b>FFC</b>	14 - Urban Principal Arterial, other						

<b>Road Number</b>	57740	<b>Road Name</b>	Bucklin Hill					
<b>BMP</b>	0.25	<b>From</b>	Blaine Ave					
<b>EMP</b>	0.55	<b>To</b>	Silverdale Way					
<b>Completed Length</b>	0.30	<b>FFC</b>	16 - Urban Minor Arterial					
<b>Project Name</b>				Burley Creek at Spring Creek Road	<b>PE &amp; CE</b>	\$0.00	<b>Right of Way</b>	\$0.00
<b>6 Year Program Number</b>				15	<b>Construction</b>			
<b>Annual Program Number</b>				14	<b>Contract</b>	\$83,000.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>				FP - Fish Passage	<b>Total</b>	\$83,000.00		
<b>Road Number</b>	33210	<b>Road Name</b>	Spring Creek	<b>County Road Funds Amount</b>				\$14,000.00
<b>BMP</b>	0.10	<b>From</b>		<b>Other Amount</b>	\$70,000.00	<b>Program Source</b>	PROTECT-Federal	
<b>EMP</b>	0.20	<b>To</b>						
<b>Completed Length</b>	0.10	<b>FFC</b>	19 - Urban Local Access					
<b>Project Name</b>				Perry - Stone to Sheridan	<b>PE &amp; CE</b>	\$100,000.00	<b>Right of Way</b>	\$180,000.00
<b>6 Year Program Number</b>				16	<b>Construction</b>			
<b>Annual Program Number</b>				15	<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>				RC - Reconstruction	<b>Total</b>	\$280,000.00		
<b>Road Number</b>	50909	<b>Road Name</b>	Perry	<b>County Road Funds Amount</b>				\$63,000.00
<b>BMP</b>	0.00	<b>From</b>	Stone Way	<b>Other Amount</b>	\$217,000.00	<b>Program Source</b>	SRTS-Safe Routes to School	
<b>EMP</b>	0.80	<b>To</b>	Sheridan Rd					
<b>Completed Length</b>	0.80	<b>FFC</b>	16 - Urban Minor Arterial					
<b>Project Name</b>				Sunnyslope Road, Fish Passage Culverts #100703, #100704, and #100705	<b>PE &amp; CE</b>	\$82,000.00	<b>Right of Way</b>	\$12,000.00
<b>6 Year Program Number</b>				17	<b>Construction</b>			
<b>Annual Program Number</b>				16	<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>				FP - Fish Passage	<b>Total</b>	\$94,000.00		
<b>Road Number</b>	22450	<b>Road Name</b>	Sunnyslope	<b>County Road Funds Amount</b>				\$94,000.00
<b>BMP</b>	0.30	<b>From</b>						
<b>EMP</b>	0.35	<b>To</b>						
<b>Completed Length</b>	0.05	<b>FFC</b>	08 - Rural Minor Collector					
<b>Project Name</b>				Harper Estuary Restoration	<b>PE &amp; CE</b>	\$10,000.00	<b>Right of Way</b>	\$40,000.00
<b>6 Year Program Number</b>				18	<b>Construction</b>			
<b>Annual Program Number</b>				17	<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>				FP - Fish Passage	<b>Total</b>	\$50,000.00		
<b>Road Number</b>	22450	<b>Road Name</b>	Olympiad	<b>County Road Funds Amount</b>				\$2,500.00
<b>BMP</b>	0.00	<b>From</b>		<b>Other Amount</b>	\$7,500.00	<b>Program Source</b>	PROTECT-Federal	
<b>EMP</b>	0.15	<b>To</b>						
<b>Completed Length</b>	0.15	<b>FFC</b>	19 - Urban Local Access	<b>Other Amount</b>	\$40,000.00	<b>Program Source</b>	WA-Misc State Miscellaneous	
<b>Project Name</b>				Sidney & Pine	<b>PE &amp; CE</b>	\$171,000.00	<b>Right of Way</b>	\$50,000.00
<b>6 Year Program Number</b>				19	<b>Construction</b>			
<b>Annual Program Number</b>				18	<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00

<b>Project Type Code</b>			IS - Intersection	<b>Total</b>	\$221,000.00
<b>Road Number</b>	21109	<b>Road Name</b>	Sidney	<b>County Road Funds Amount</b> \$0.00	
<b>BMP</b>	1.05	<b>From</b>		<b>Other Amount</b>	\$221,000.00
<b>EMP</b>	1.15	<b>To</b>		<b>Program Source</b>	HSIP-Highway Safety Improvement Program
<b>Completed Length</b>	0.10	<b>FFC</b>	07 - Rural Major Collector		
<b>Road Number</b>	20250	<b>Road Name</b>	Pine		
<b>BMP</b>	1.00	<b>From</b>			
<b>EMP</b>	1.04	<b>To</b>			
<b>Completed Length</b>	0.04	<b>FFC</b>	08 - Rural Minor Collector		
<b>Road Number</b>	20250	<b>Road Name</b>	Pine		
<b>BMP</b>	1.04	<b>From</b>			
<b>EMP</b>	1.10	<b>To</b>			
<b>Completed Length</b>	0.06	<b>FFC</b>	06 - Rural Minor Arterial		
<b>Project Name</b>			Ridgetop - Mickelberry to Myhre (All Phases)	<b>PE &amp; CE</b>	\$526,000.00
<b>6 Year Program Number</b>			20	<b>Construction</b>	
<b>Annual Program Number</b>			19	<b>Contract</b>	\$0.00
<b>Project Type Code</b>			RC - Reconstruction	<b>County Forces</b>	\$0.00
<b>Road Number</b>			56791	<b>Total</b>	\$526,000.00
<b>BMP</b>	0.29	<b>From</b>	Ridgetop	<b>County Road Funds Amount</b> \$101,000.00	
<b>EMP</b>	0.71	<b>To</b>		<b>Other Amount</b>	\$425,000.00
<b>Completed Length</b>	0.42	<b>FFC</b>	14 - Urban Principal Arterial, other	<b>Program Source</b>	STP(US)-Surface Transportation Program - Urban Small
<b>Road Number</b>	57720	<b>Road Name</b>	Myhre		
<b>BMP</b>	0.25	<b>From</b>			
<b>EMP</b>	0.30	<b>To</b>			
<b>Completed Length</b>	0.05	<b>FFC</b>	16 - Urban Minor Arterial		
<b>Project Name</b>			Ridgetop - Mickelberry to Myhre Phase 1	<b>PE &amp; CE</b>	\$0.00
<b>6 Year Program Number</b>			21	<b>Construction</b>	
<b>Annual Program Number</b>			20	<b>Contract</b>	\$0.00
<b>Project Type Code</b>			RC - Reconstruction	<b>County Forces</b>	\$0.00
<b>Road Number</b>			56791	<b>Total</b>	\$276,000.00
<b>BMP</b>	0.52	<b>From</b>	Ridgetop	<b>County Road Funds Amount</b> \$38,500.00	
<b>EMP</b>	0.71	<b>To</b>		<b>Other Amount</b>	\$237,000.00
<b>Completed Length</b>	0.19	<b>FFC</b>	14 - Urban Principal Arterial, other	<b>Program Source</b>	Fed Misc-Miscellaneous Federal Sources
<b>Road Number</b>	57720	<b>Road Name</b>	Myhre		
<b>BMP</b>	0.25	<b>From</b>			
<b>EMP</b>	0.30	<b>To</b>			
<b>Completed Length</b>	0.05	<b>FFC</b>	16 - Urban Minor Arterial		
<b>Project Name</b>			Ridgetop - Mickelberry to Myhre Phase 2	<b>PE &amp; CE</b>	\$0.00
<b>6 Year Program Number</b>			22	<b>Construction</b>	
				<b>Right of Way</b>	\$2,474,000.00

<b>Annual Program Number</b>				21	<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>				RC - Reconstruction	<b>Total</b>	\$2,474,000.00		
<b>Road Number</b>	56791	<b>Road Name</b>	Ridgetop		<b>County Road Funds Amount</b> \$334,500.00			
<b>BMP</b>	0.44	<b>From</b>			<b>Other Amount</b>	\$2,139,500.00	<b>Program Source</b>	Fed Misc-Miscellaneous Federal Sources
<b>EMP</b>	0.52	<b>To</b>						
<b>Completed Length</b>	0.08	<b>FFC</b>	14 - Urban Principal Arterial, other					
<b>Project Name</b>					<b>PE &amp; CE</b>	\$30,000.00	<b>Right of Way</b>	\$0.00
<b>6 Year Program Number</b>				24	<b>Construction</b>			
<b>Annual Program Number</b>				22	<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>				2R - Resurface and Restore	<b>Total</b>	\$30,000.00		
<b>Road Number</b>	25009	<b>Road Name</b>	Lake Flora		<b>County Road Funds Amount</b> \$30,000.00			
<b>BMP</b>	0.96	<b>From</b>	city limits					
<b>EMP</b>	3.53	<b>To</b>	J M Dickinson Rd					
<b>Completed Length</b>	2.57	<b>FFC</b>	06 - Rural Minor Arterial					
<b>Project Name</b>					<b>PE &amp; CE</b>	\$43,000.00	<b>Right of Way</b>	\$0.00
<b>6 Year Program Number</b>				25	<b>Construction</b>			
<b>Annual Program Number</b>				23	<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>				2R - Resurface and Restore	<b>Total</b>	\$43,000.00		
<b>Road Number</b>	25009	<b>Road Name</b>	Lake Flora		<b>County Road Funds Amount</b> \$4,000.00			
<b>BMP</b>	3.71	<b>From</b>			<b>Other Amount</b>	\$39,000.00	<b>Program Source</b>	RAP-County Road Administration Board Rural Arterial Program
<b>EMP</b>	4.53	<b>To</b>						
<b>Completed Length</b>	0.82	<b>FFC</b>	06 - Rural Minor Arterial					
<b>Project Name</b>					<b>PE &amp; CE</b>	\$250,000.00	<b>Right of Way</b>	\$0.00
<b>6 Year Program Number</b>				26	<b>Construction</b>			
<b>Annual Program Number</b>				24	<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>				FP - Fish Passage	<b>Total</b>	\$250,000.00		
<b>Road Number</b>	49430	<b>Road Name</b>	Colchester		<b>County Road Funds Amount</b> \$0.00			
<b>BMP</b>	1.46	<b>From</b>			<b>Other Amount</b>	\$250,000.00	<b>Program Source</b>	PROTECT-Federal
<b>EMP</b>	1.52	<b>To</b>						
<b>Completed Length</b>	0.06	<b>FFC</b>	16 - Urban Minor Arterial					
<b>Project Name</b>					<b>PE &amp; CE</b>	\$100,000.00	<b>Right of Way</b>	\$0.00
<b>6 Year Program Number</b>				27	<b>Construction</b>			
<b>Annual Program Number</b>				25	<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>				FP - Fish Passage	<b>Total</b>	\$100,000.00		
<b>Road Number</b>	86250	<b>Road Name</b>	Little Boston		<b>County Road Funds Amount</b> \$0.00			
<b>BMP</b>	2.90	<b>From</b>			<b>Other Amount</b>	\$100,000.00	<b>Program Source</b>	Tribal-Tribal Funding Partnerships
<b>EMP</b>	2.95	<b>To</b>						
<b>Completed Length</b>	0.05	<b>FFC</b>	09 - Rural Local Access					
<b>Project Name</b>					<b>PE &amp; CE</b>	\$50,000.00	<b>Right of Way</b>	\$50,000.00

<b>6 Year Program Number</b>				28	<b>Construction</b>			
<b>Annual Program Number</b>				26	<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>				FP - Fish Passage	<b>Total</b>			
					\$100,000.00			
<b>Road Number</b>	89400	<b>Road Name</b>	Buck Lake		<b>County Road Funds Amount</b>			
<b>BMP</b>	0.00	<b>From</b>			\$100,000.00			
<b>EMP</b>	0.05	<b>To</b>						
<b>Completed Length</b>	0.05	<b>FFC</b>	09 - Rural Local Access					
<b>Road Number</b>	70400	<b>Road Name</b>	Hansville					
<b>BMP</b>	7.35	<b>From</b>						
<b>EMP</b>	7.40	<b>To</b>						
<b>Completed Length</b>	0.05	<b>FFC</b>	07 - Rural Major Collector					
<b>Project Name</b>				Suquamish/Augusta - South St. to Winfred	<b>PE &amp; CE</b>	\$200,000.00	<b>Right of Way</b>	\$0.00
<b>6 Year Program Number</b>				29	<b>Construction</b>			
<b>Annual Program Number</b>				27	<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>				RC - Reconstruction	<b>Total</b>			
					\$200,000.00			
<b>Road Number</b>	70310	<b>Road Name</b>	Suquamish		<b>County Road Funds Amount</b>			
<b>BMP</b>	1.55	<b>From</b>	South St		<b>Other Amount</b>	\$173,333.00	<b>Program Source</b>	STP(US)-Surface Transportation Program - Urban Small
<b>EMP</b>	1.60	<b>To</b>	Parkway St					
<b>Completed Length</b>	0.05	<b>FFC</b>	16 - Urban Minor Arterial					
<b>Road Number</b>	70320	<b>Road Name</b>	Augusta					
<b>BMP</b>	0.00	<b>From</b>	Parkway St					
<b>EMP</b>	0.50	<b>To</b>	Winfred St					
<b>Completed Length</b>	0.50	<b>FFC</b>	16 - Urban Minor Arterial					
<b>Project Name</b>				West Kingston - Bridge to Middle School	<b>PE &amp; CE</b>	\$100,000.00	<b>Right of Way</b>	\$0.00
<b>6 Year Program Number</b>				30	<b>Construction</b>			
<b>Annual Program Number</b>				28	<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>				SW - Sidewalk, ADA	<b>Total</b>			
					\$100,000.00			
<b>Road Number</b>	86671	<b>Road Name</b>	West Kingston		<b>County Road Funds Amount</b>			
<b>BMP</b>	0.79	<b>From</b>			<b>Other Amount</b>	\$100,000.00	<b>Program Source</b>	SRTS-Safe Routes to School
<b>EMP</b>	1.32	<b>To</b>						
<b>Completed Length</b>	0.53	<b>FFC</b>	07 - Rural Major Collector					
<b>Project Name</b>				Newberry Hill & Dickey/Eldorado	<b>PE &amp; CE</b>	\$200,000.00	<b>Right of Way</b>	\$0.00
<b>6 Year Program Number</b>				31	<b>Construction</b>			
<b>Annual Program Number</b>				29	<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00
<b>Project Type Code</b>				IS - Intersection	<b>Total</b>			
					\$200,000.00			
<b>Road Number</b>	13429	<b>Road Name</b>	Newberry Hill		<b>County Road Funds Amount</b>			
<b>BMP</b>	2.10	<b>From</b>			<b>Other Amount</b>	\$137,205.00	<b>Program Source</b>	TIB(UAP)-Trans. Imp. Bd. Urban Arterial Program
<b>EMP</b>	2.20	<b>To</b>						
<b>Completed Length</b>	0.10	<b>FFC</b>	16 - Urban Minor Arterial		<b>Other Amount</b>	\$62,795.00	<b>Program Source</b>	Pvt-Private/Cost Share



<b>Road Number</b>	19800	<b>Road Name</b>	Eldorado				
<b>BMP</b>	2.15	<b>From</b>					
<b>EMP</b>	2.20	<b>To</b>					
<b>Completed Length</b>	0.05	<b>FFC</b>	19 - Urban Local Access				
<b>Road Number</b>	13770	<b>Road Name</b>	Dickey				
<b>BMP</b>	0.00	<b>From</b>					
<b>EMP</b>	0.05	<b>To</b>					
<b>Completed Length</b>	0.05	<b>FFC</b>	17 - Urban Major Collector				
<b>Project Name</b>		Horizon Lane SE	<b>PE &amp; CE</b>	\$20,000.00	<b>Right of Way</b>	\$0.00	
<b>6 Year Program Number</b>		35	<b>Construction</b>				
<b>Annual Program Number</b>		30	<b>Contract</b>	\$0.00	<b>County Forces</b>	\$0.00	
<b>Project Type Code</b>		DR - Drainage Structure	<b>Total</b>			\$20,000.00	
<b>Road Number</b>	32800	<b>Road Name</b>	Horizon	<b>County Road Funds Amount</b>			\$20,000.00
<b>BMP</b>	0.00	<b>From</b>					
<b>EMP</b>	0.09	<b>To</b>					
<b>Completed Length</b>	0.09	<b>FFC</b>	19 - Urban Local Access				
<b>Project Name</b>		North Kitsap Service Center	<b>PE &amp; CE</b>	\$0.00	<b>Right of Way</b>	\$0.00	
<b>6 Year Program Number</b>		46	<b>Construction</b>				
<b>Annual Program Number</b>		31	<b>Contract</b>	\$20,648,000.00	<b>County Forces</b>	\$0.00	
<b>Project Type Code</b>		Other - Other	<b>Total</b>			\$20,648,000.00	
			<b>County Road Funds Amount</b>				\$20,648,000.00
<b>Project Name</b>		County Wide ADA and Non-Motorized Improvements	<b>PE &amp; CE</b>	\$20,000.00	<b>Right of Way</b>	\$0.00	
<b>6 Year Program Number</b>		47	<b>Construction</b>				
<b>Annual Program Number</b>		32	<b>Contract</b>	\$0.00	<b>County Forces</b>	\$180,000.00	
<b>Project Type Code</b>		SW - Sidewalk, ADA	<b>Total</b>			\$200,000.00	
			<b>County Road Funds Amount</b>				\$200,000.00
<b>Project Name</b>		County Wide Culvert	<b>PE &amp; CE</b>	\$20,000.00	<b>Right of Way</b>	\$10,000.00	
<b>6 Year Program Number</b>		48	<b>Construction</b>				
<b>Annual Program Number</b>		33	<b>Contract</b>		<b>County Forces</b>	\$70,000.00	
<b>Project Type Code</b>		DR - Drainage Structure	<b>Total</b>			\$100,000.00	
			<b>County Road Funds Amount</b>				\$100,000.00
<b>Project Name</b>		County Wide Safety Improvements	<b>PE &amp; CE</b>	\$50,000.00	<b>Right of Way</b>	\$30,000.00	
<b>6 Year Program Number</b>		49	<b>Construction</b>				
<b>Annual Program Number</b>		34	<b>Contract</b>		<b>County Forces</b>	\$140,000.00	
<b>Project Type Code</b>		Other - Other	<b>Total</b>			\$220,000.00	
			<b>County Road Funds Amount</b>				\$220,000.00
<b>Project Name</b>		WSDOT Project Participation	<b>PE &amp; CE</b>	\$20,000.00	<b>Right of Way</b>	\$0.00	
<b>6 Year Program Number</b>		50	<b>Construction</b>				
<b>Annual Program Number</b>		35	<b>Contract</b>	\$50,000.00	<b>County Forces</b>	\$0.00	
<b>Project Type Code</b>		CS - Cost Share					

	<b>Total</b>	\$70,000.00
	<b>County Road Funds Amount</b>	\$70,000.00

**EQUIPMENT RENTAL & REVOLVING FUND  
2025 EQUIPMENT PURCHASES**

DEPARTMENT	ID'S	DESCRIPTION	2025	
			QUANTITY	EST. COST
1012 PUBLIC WORKS ENGINEERING	137, 6004	PICKUP, 1/4T	2	\$ 72,800
		<b><u>1012 TOTAL</u></b>		\$ 72,800
1013 PUBLIC WORKS ROAD MAINTENANCE	101	PICKUP, 1/2T	1	\$ 60,320
	0159, 3000	PICKUP 3/4T	2	\$ 135,200
	4500	TRUCK DUMP/PUP	1	\$ 416,000
	4500-2	SANDERS	1	\$ 78,000
	3611 5610	CHIPPER	2	\$ 156,000
	3701, 5704	MINI EXCAVAOR	2	\$ 239,200
	5707	TRACTOR, MOWER	1	\$ 208,000
	4403	SWEEPER, TRUCK	1	\$ 494,000
		<b><u>1013 TOTAL</u></b>		\$ 1,786,720
1015 PUBLIC WORKS TRAFFIC DIVISION	117 6014 6016	PICKUP, 1/2T 4X4	3	\$ 171,600
	255	TRAILER	1	\$ 3,640
	6800	TRAILER, DUMP	1	\$ 6,240
	Capitol	Raised Pavement Marker Truck		\$ 520,000
		<b><u>1015 TOTAL</u></b>		\$ 701,480
4021 PUBLIC WORKS SEWER OPERATIONS	871	FORKLIFT	1	\$ 56,888
		<b><u>4021 TOTAL</u></b>		\$ 56,888

4023 PUBLIC WORKS SEWER COLLECTIONS	880	TRAILER	1	\$ 2,600
	8006	PICKUP, 1/4T	1	\$ 38,480
	8005	PICKUP, 1/2T	1	\$ 45,760
	8403	VAN, CAMERA/TV	1	\$ 291,200
	<b><u>4023 TOTAL</u></b>			\$ 378,040
4024 PUBLIC WORKS SEWER UTILITIES	8012	SUV, SMALL	1	\$ 48,880
	<b><u>4024 TOTAL</u></b>			\$ 48,880
44011 PUBLIC WORKS SURFACE WATER MANAGEMENT	69	LANDSCAPE TRAILER	1	\$ 9,360
	8701	EXCAVATOR	1	\$ 286,000
	8024	TRUCK 3/4	1	\$ 67,600
	8505	VACTOR	1	\$ 728,000
	8404	SVC TRK	1	\$ 182,000
<b><u>44011 TOTAL</u></b>			\$ 1,272,960	
5001 PUBLIC WORKS EQUIPMENT SERVICES	213	FORKLIFT	1	\$ 56,888
	307 308 Capitol	SERVICE TRUCKS	2	\$ 468,000
	<b><u>5001 TOTAL</u></b>			\$ 524,888
9171 CORONER DEPARTMENT	1030	PICKUP, 1/2T	1	\$ 57,200
	<b><u>9171 TOTAL</u></b>			\$ 57,200
9271 DAS-FACILITIES DEPARTMENT	1152, 1153	PU 1/2T	2	\$ 114,400
	773	Van Cargo	1	\$ 62,400
	<b><u>9271 TOTAL</u></b>			\$ 176,800
9404 SHERIFF'S DEPARTMENT PATROL		SUV, PURSUIT	15	\$ 1,326,000
		LOSS	5	\$ 442,000
	<b><u>9404 TOTAL</u></b>			\$ 1,768,000

9405 SHERIFF'S DEPARTMENT DETECTIVE	2501 2540	SUV, PURSUIT	2	\$ 176,800
		<b><u>9408 TOTAL</u></b>		\$ 176,800
9421 JUVENILE	1037	SEDAN	1	\$ 57,200
	751	SEDAN	1	\$ 57,200
		<b><u>9421 TOTAL</u></b>		\$ 114,400
9509 PARKS DEPARTMENT	1102 1039 1045	PICKUP 3/4T	4	\$ 312,000
	1080	MOWER, 72" FRONT CUT	1	\$ 26,000
	1626	FORKLIFT	1	\$ 104,000
	1149	TRACTOR LOADER/BACK-HOE	3	\$ 234,000
	1105 1106 1625	<b><u>9509 TOTAL</u></b>		\$ 676,000
TOTAL E R & R PURCHASES				\$ 7,811,856 7/1/2024 MJB